

# ANNUAL REPORT of the COMPTROLLER



Fiscal Year 1982-83  
Gerald Lewis, Comptroller  
STATE of FLORIDA



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1982-83





***ANNUAL  
REPORT  
of the  
COMPTROLLER***

**For the Fiscal Year Ended  
June 30, 1983**

**STATE OF FLORIDA**





GERALD LEWIS  
COMPTROLLER OF FLORIDA

OFFICE OF COMPTROLLER  
DEPARTMENT OF BANKING AND FINANCE  
STATE OF FLORIDA

TALLAHASSEE  
32301

December 15, 1983

The Honorable D. Robert Graham  
Governor  
State of Florida  
Tallahassee, Florida 32301

Dear Governor Graham:

Enclosed is the Annual Report of the Comptroller for the fiscal year ended June 30, 1983. Financial statements for the State of Florida, compiled from the financial statements filed by the various agencies pursuant to the provisions of Section 216.102, Florida Statutes, are included in this report as Attachment 1. These statewide financial statements are the product of a concentrated effort by my professional staff to manually compile the individual agency statements and prepare meaningful financial statements in accordance with generally accepted accounting principles.

Although these financial statements do not yet meet all the requirements of generally accepted accounting principles, they do represent another step toward our goal of preparing annual financial statements for the State of Florida in accordance with generally accepted accounting principles. Many problems must be solved to reach this goal; however, the scheduled full implementation of the State Automated Management Accounting System should be a significant step.

Sincerely,

GERALD LEWIS

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## FOREWORD

Section 215.32, Florida Statutes, provides that financial operations of the State of Florida covering all receipts and expenditures be maintained through the use of four funds, namely:

### **General Revenue—**

*(a) The General Revenue Fund shall consist of all moneys received by the State from every source whatsoever, except as provided in paragraphs (b) and (c). Said moneys shall be expended pursuant to general revenue fund appropriations acts or transferred as provided in paragraph (c).*

### **Trust—**

*(b) 1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The Administration Commission of the Department of Administration shall have the power and authority to approve the establishment of any trust fund it deems necessary to preserve the integrity of any moneys received or collected by a state agency for a specific use of purpose authorized by law. The state agency, receiving or collecting such moneys shall be responsible for their proper expenditure as provided by law.*

### **Working Capital—**

*(c) The Working Capital Fund shall consist of an amount not more than ten percent of the amount of net revenue of the general revenue fund for the preceding fiscal year, which accrues from moneys in the general revenue fund which are in excess of the amount needed to meet the general revenue fund appropriations acts, as determined by the Executive Office of the Governor. Said moneys are hereby appropriated for transfer to the general revenue fund whenever it is determined by the Administration Commission that revenue collections in the general revenue fund will be less than the estimated amount recommended to the Legislature by the Executive Office of the Governor during the same fiscal year and when the Administration Commission determines, after consultation with the legislative appropriations committees, that it would be more prudent to transfer the Working Capital Funds than to reduce agency operating budgets pursuant to Section 216.221. When not required to meet general revenue fund appropriations, said moneys shall be used as a revolving fund for transfers as provided by Section 215.18, and when the Comptroller determines that said moneys are not needed for either type of transfer, they may be temporarily invested as provided in Sections 215.44-215.53.*

### **Federal Revenue Sharing—**

*(d) The Federal Revenue Sharing Fund shall consist of all moneys received by the state from any Federal Revenue Sharing Act. Said funds shall be expended pursuant to appropriation acts or as otherwise provided for by law.*

Unless otherwise provided by law, the disbursement of moneys from all four funds will, in accordance with Chapter 216, Florida Statutes, be subject to approval of the Administration Commission, Executive Office of the Governor. The Administration Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Commissioner of Education.

Chapter 17, Florida Statutes, provides the Comptroller shall, as the State's disbursing officer:

*"examine, audit, adjust and settle the accounts of all the officers of this state," and "may prescribe the forms of all papers, vouchers, reports, and returns, and the manner of keeping the accounts and papers to be used by the officers of this state." The comptroller shall also "erase from any original account all items disallowed by him."*

As provided by Section 215.01, Florida Statutes, for a fiscal year beginning on the first day of July and ending on the thirtieth day of June the following year, all exhibits, schedules or statements shown in this report cover the period July 1, 1982 to June 30, 1983 unless otherwise indicated.

Additional information on financial requirements insofar as receipts, disbursements, or any transaction affecting a State account are concerned may be obtained from Chapter 3A, Florida Administrative Code.

**Published by the Comptroller of Florida**

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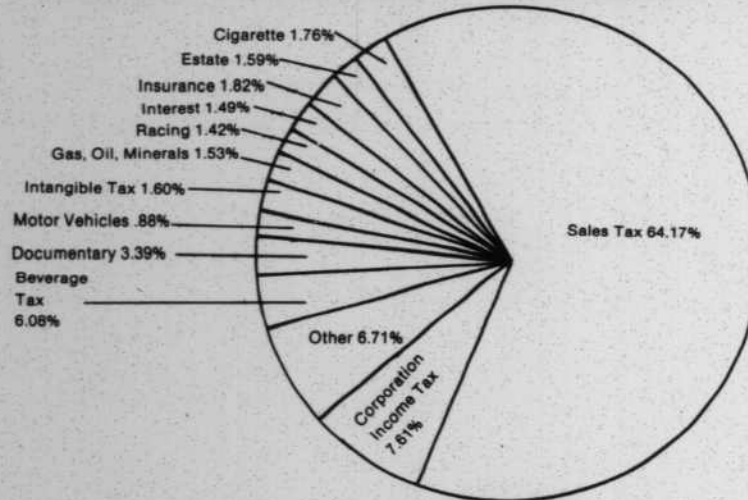
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# REVENUE FROM THE FLORIDA TAX DOLLAR TO THE GENERAL REVENUE FUND



**1982-1983**

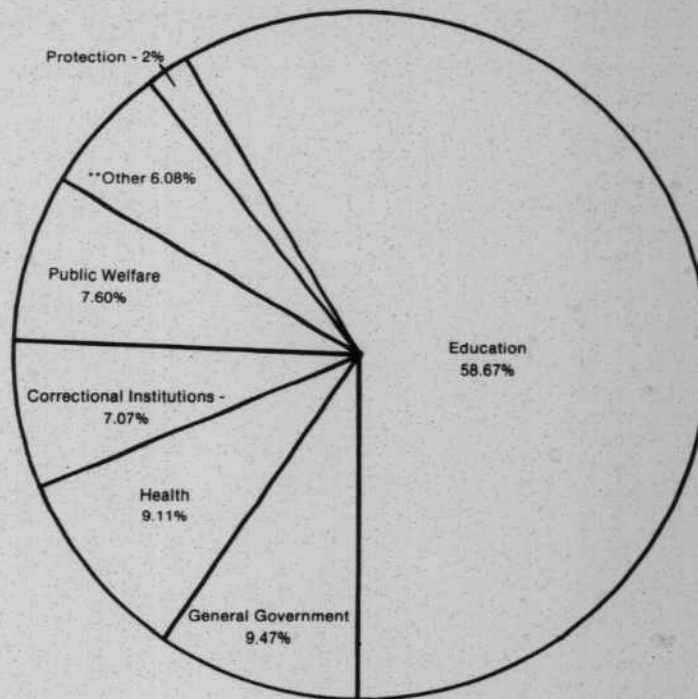
SOURCE	1978-1979	1979-1980	1980-1981	1981-1982	1982-1983
<b>SALE &amp; USE TAXES</b> .....	\$1,946,982,772	\$2,252,113,698	\$2,542,845,498	\$2,805,738,831	\$3,343,832,341
Percent Increase/Decrease over Previous Year .....	18.33%	15.67%	12.91%	10.34%	19.18%
Percent of Total Revenue .....	59.94%	59.93%	59.55%	59.90%	64.17%
<b>BEVERAGE TAX</b> .....	268,850,933	283,008,443	300,844,942	312,752,557	316,644,356
Percent Increase/Decrease over Previous Year .....	9.49%	5.27%	6.30%	3.96%	1.24%
Percent of Total Revenue .....	8.28%	75.37%	7.05%	6.68%	6.08%
<b>MOTOR VEHICLE LICENSES &amp; FEES</b> .....	93,437,814	107,087,102	111,846,067	42,377,461	42,999,715
Percent Increase/Decrease over Previous Year .....	6.88%	14.61%	4.44%	(62.11%)	1.47%
Percent of Total Revenue .....	2.88%	2.85%	2.62%	.90%	.83%
<b>DOCUMENTARY STAMP TAX</b> .....	134,193,017	144,306,466	174,423,135	154,284,439	176,863,835
Percent Increase/Decrease over Previous Year .....	24.07%	7.54%	20.37%	(11.55%)	14.63%
Percent of Total Revenue .....	4.13%	3.84%	4.08%	3.29%	3.39%
<b>INSURANCE PREMIUM TAXES</b> .....	50,947,512	60,000,000	67,500,000	71,900,000	94,740,663
Percent Increase/Decrease over Previous Year .....	(17.23%)	17.77%	12.50%	6.52%	31.77%
Percent of Total Revenue .....	1.56%	1.60%	1.58%	1.54%	1.82%
<b>PARI-MUTUEL WAGERING TAXES</b> .....	67,733,555	63,806,066	75,977,288	72,327,876	74,202,822
Percent Increase/Decrease over Previous Year .....	20.52%	(5.80%)	14.08%	(4.80%)	2.59%
Percent of Total Revenue .....	2.09%	1.70%	1.78%	1.54%	1.42%
<b>CIGARETTE TAXES</b> .....	85,836,772	88,949,246	96,979,896	98,160,991	91,461,514
Percent Increase/Decrease over Previous Year .....	5.14%	3.63%	9.03%	1.22%	(6.82%)
Percent of Total Revenue .....	2.64%	2.37%	2.27%	2.10%	1.76%
<b>CORPORATION INCOME TAXES</b> .....	314,408,856	371,404,856	402,471,088	419,450,282	396,651,786
Percent Increase/Decrease over Previous Year .....	18.13%	18.13%	8.36%	4.22%	(5.44%)
Percent of Total Revenue .....	9.88%	9.88%	9.43%	8.46%	7.61%
<b>ESTATE TAXES</b> .....	55,908,081	69,910,667	70,619,368	78,597,755	82,947,184
Percent Increase/Decrease over Previous Year .....	22.03%	25.04%	1.01%	11.30%	5.33%
Percent of Total Revenue .....	1.72%	1.86%	1.65%	1.68%	1.59%
<b>INTANGIBLE TAXES<sup>1</sup></b> .....				(40,474,429)	83,260,395
Percent Increase/Decrease over Previous Year .....				100%	105.71%
Percent of Total Revenue .....				.86%	1.60%
<b>GAS, OIL &amp; MINERAL TAX</b> .....	88,081,515	53,016,387	64,398,542	111,091,481	79,716,213
Percent Increase/Decrease over Previous Year .....	15.86%	(34.81%)	21.47%	75.51%	(28.24%)
Percent of Total Revenue .....	2.71%	(1.41%)	1.51%	2.37%	1.53%
<b>INTEREST</b> .....	70,397,767	138,132,085	179,173,382	183,564,844	77,778,879
Percent Increase/Decrease over Previous Year .....	97.88%	96.22%	29.71%	2.44%	(57.63%)
Percent of Total Revenue .....	2.17%	3.68%	4.20%	3.92%	1.49%
<b>OTHER REVENUE</b> .....	71,711,100	126,123,813	182,833,314	292,953,317	349,568,073
Percent Increase/Decrease over Previous Year .....	16.37%	75.88%	44.96%	60.23%	19.33%
Percent of Total Revenue .....	2.20%	3.35%	4.28%	6.25%	6.71%
<b>TOTAL REVENUE TO GENERAL REVENUE FUND</b> .....	<u>\$3,248,489,715</u>	<u>\$3,757,858,229</u>	<u>\$4,269,962,520</u>	<u>\$4,683,656,263</u>	<u>\$5,210,667,776</u>
<b>PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR</b> ...	15.81%	15.68%	13.63%	9.69%	.....

<sup>1</sup>Prior to fiscal year 1981-1982, Intangible Tax was collected under a Trust Fund.

<sup>2</sup>\$203,800,000.00 transfer from Working Capital to cover General Revenue shortfall.



# \*EXPENDITURES OF THE FLORIDA TAX DOLLAR FROM THE GENERAL REVENUE FUND



**1982-83**

Function	1978-1979	1979-1980	1980-1981	1981-1982	1982-1983
<b>GENERAL GOVERNMENT</b> .....	\$ 291,209,769	\$ 339,457,713	\$ 430,661,110	486,720,851	\$ 488,771,403
Percent Increase/Decrease over Previous Year .....	6.35%	16.57%	26.87%	13.02%	.42%
Percent of Total Expenditures .....	9.49%	9.09%	10.15%	9.87%	9.47%
<b>PROTECTION TO PERSONS AND PROPERTY</b> .....	58,429,815	71,244,071	93,459,481	99,807,577	103,420,999
Percent Increase/Decrease over Previous Year .....	10.10%	21.92%	31.18%	6.79%	3.62%
Percent of Total Expenditures .....	1.90%	1.91%	2.20%	2.02%	2.00%
<b>HOSPITALS, HEALTH AND SANITATION</b> .....	259,846,292	311,222,150	531,687,796	451,231,005	469,951,721
Percent Increase/Decrease over Previous Year .....	11.17%	19.77%	70.84%	(15.13%)	4.15%
Percent of Total Expenditures .....	8.47%	8.34%	12.53%	9.15%	9.11%
<b>DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES</b> .....	109,601,809	123,590,959	175,915,322	182,485,176	198,575,701
Percent Increase/Decrease over Previous Year .....	15.80%	12.76%	42.34%	3.73%	8.82%
Percent of Total Expenditures .....	3.57%	3.31%	4.14%	3.70%	3.85%
<b>HIGHWAYS<sup>1</sup></b> .....	4,187,098	24,638,730	81,424,205	52,975,360	98,151,575
Percent Increase/Decrease over Previous Year .....	(20.93%)	488.44%	230.47%	(34.94%)	85.28%
Percent of Total Expenditures .....	.14%	.66%	1.92%	1.07%	1.92%
<b>PUBLIC WELFARE</b> .....	241,408,063	267,587,932	155,322,861	338,741,994	392,300,127
Percent Increase/Decrease over Previous Year .....	11.79%	10.84%	(41.95%)	118.04%	15.81%
Percent of Total Expenditures .....	7.87%	7.17%	3.66%	6.87%	7.60%
<b>EDUCATION</b> .....	1,753,160,307	2,172,490,981	2,459,260,576	2,805,715,787	2,995,736,764
Percent Increase/Decrease over Previous Year .....	11.24%	23.92%	13.20%	14.09%	6.77%
Percent of Total Expenditures .....	57.15%	58.18%	57.94%	56.89%	58.07%
<b>PARKS, MONUMENTS AND MEMORIALS</b> .....	17,739,968	15,335,065	302,393	1,767,860	568,131
Percent Increase/Decrease over Previous Year .....	79.55%	13.56%	98.03%	484.62%	(67.86%)
Percent of Total Expenditures .....	.58%	.41%	.01%	.04%	.01%
<b>CORRECTIONAL INSTITUTIONS</b> .....	180,104,238	195,792,293	216,526,497	322,954,649	364,868,654
Percent Increase/Decrease over Previous Year .....	25.03%	8.71%	10.59%	49.15%	12.98%
Percent of Total Expenditures .....	5.87%	5.24%	5.10%	6.55%	7.07%
<b>RETIREMENTS, PENSIONS AND RELIEF ACTS</b> .....	3,575,379	4,362,649	5,814,962	3,431,503	2,925,893
Percent Increase/Decrease over Previous Year .....	11.94%	22.02%	33.29%	40.99%	(14.73%)
Percent of Total Expenditures .....	.12%	.12%	.14%	.07%	.06%
<b>OTHER</b> .....	148,425,768 <sup>2</sup>	208,111,914 <sup>3</sup>	93,864,356 <sup>4</sup>	185,788,818 <sup>5</sup>	43,319,216
Percent Increase/Decrease over Previous Year .....	522.44%	40.21%	54.90%	97.93%	(76.68%)
Percent of Total Expenditures .....	4.84%	5.57%	2.21%	3.78%	.84%
<b>TOTAL EXPENDITURES FROM THE GENERAL REVENUE FUND</b> .....	<u>\$3,067,688,506</u>	<u>\$3,733,834,457</u>	<u>\$4,244,239,559</u>	<u>\$4,931,620,580</u>	<u>\$5,158,590,184</u>
<b>PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR</b> .....	<u>16.54%</u>	<u>21.72%</u>	<u>13.66%</u>	<u>16.20%</u>	<u>4.60%</u>

<sup>1</sup>Loans to Department of Transportation for advanced interstate construction.

<sup>2</sup>Includes \$127,526,599.00 transfer to Working Capital Fund.

<sup>3</sup>Includes \$182,573,872.52 transfer to Working Capital Fund.

<sup>4</sup>Includes \$51,485,218.45 transfer to Working Capital Fund.

<sup>5</sup>Includes \$122,550,796.70 transfer to Working Capital Fund.

<sup>\*</sup>Includes Capital Outlay Expenditures

<sup>\*\*</sup>Includes Parks, Highways and Retirement Functions.

# **COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1973 to JUNE 30, 1983**

Line No.	RECEIPTS BY SOURCE	1973-74	1974-75	1975-76
<b>DIRECT REVENUE</b>				
<b>STATE TAXATION:</b>				
1	General Inspection Fees and Licenses .....	\$ 9,173,793.76	\$ 9,177,910.97	\$ 9,395,795.62
2	Citrus Inspection Fees and Licenses .....	8,083,834.38	7,957,322.21	8,726,346.98
3	Solid Mineral & Severance Tax .....	3,489,079.59	9,790,828.46	21,005,951.29
4	Corporation Privilege Tax .....	659,793.24	756,228.11	1,024,846.80
5	Corporation Charter Tax .....	1,941,204.81	1,346,543.21	1,514,843.77
6	Corporation Income Tax .....	188,777,865.70	180,256,463.23	180,739,954.42
7	Other Department of State Fees, Licenses and Taxes .....	3,881,445.25	4,343,119.85	4,703,611.61
8	Department of Insurance and Treasurer Fees, Licenses and Taxes .....	3,130,922.63	5,235,741.23	5,871,941.97
9	Utilities Tax .....	35,498,612.78	45,315,275.62	55,254,728.91
10	Educational Fees, Licenses and Taxes .....	31,206,819.59	32,880,491.81	38,709,205.57
11	Pari-Mutuel Wagering Fees, Licenses and Taxes .....	76,844,466.31	81,156,628.54	82,007,355.02
12	Cigarette Tax .....	174,240,057.79	176,948,455.46	182,590,282.48
13	Beverage Licenses and Taxes .....	180,319,686.78	184,576,000.54	192,594,246.90
14	Workers' Compensation Tax .....	6,426,519.23	6,974,866.77	7,364,442.34
15	Workers' Compensation Special Disability Tax .....	3,854,356.49	4,294,930.61	7,969,958.76
16	Unemployment Compensation Tax .....	70,684,390.68	83,877,852.08	147,673,553.30
17	Citrus Taxes .....	27,934,400.47	23,738,009.87	24,660,091.27
18	Professional and Occupational Regulatory Board's Fees and Licenses .....	5,846,156.81	7,449,602.76	7,612,431.26
19	Auto Road Tax .....	2,947,304.02	2,178,105.00	2,129,387.65
20	Gasoline Tax .....	331,531,884.17	338,297,030.34	344,789,921.32
21	Special Motor Fuel Tax .....	26,052,564.50	24,221,027.65	24,925,335.89
22	Oil and Gas Production Tax .....	12,176,730.03	20,213,769.34	26,371,059.12
23	Land Acquisition Tax .....	13,994,685.40	10,361,305.31	11,449,302.17
24	Insurance Premium Tax .....	45,776,401.88	50,384,668.61	59,191,053.93
25	Intangibles Tax .....	94,450,578.15	72,476,986.41	78,563,730.18
26	Documentary Stamp Tax .....	84,332,051.52	63,048,718.75	68,794,507.00
27	Estate Tax .....	40,942,753.70	34,294,003.62	37,945,358.47
28	Sales and Use Tax .....	1,196,342,464.64	1,199,521,207.59	1,254,085,577.58
29	Hunting and Fishing Licenses .....	5,273,065.95	5,548,776.62	5,152,657.08
30	Motor Vehicle and Mobile Home Licenses .....	166,113,022.73	175,624,371.59	179,932,696.05
31	Motor Vehicle Inspection Fees .....	2,284,398.80	2,126,832.00	2,079,529.20
32	Auto Title and Lien Fees .....	7,347,018.51	6,667,817.21	8,731,264.47
33	Drivers Licenses and Fees .....	17,253,680.63	19,395,948.91	20,430,716.85
34	Other Fees, Licenses and Taxes .....	28,300,679.40	30,622,611.33	39,118,764.49
35	<b>TOTAL STATE TAXATION .....</b>	<b>\$ 2,907,112,690.32</b>	<b>\$ 2,921,059,451.61</b>	<b>\$ 3,143,110,449.72</b>
<b>AIDS AND DONATIONS:</b>				
36	Counties and Cities .....	\$ 19,153,646.97	\$ 23,923,946.84	\$ 23,350,438.87
37	U.S. Government .....	757,389,943.68	1,009,517,958.25	1,080,279,400.35
38	Other .....	24,491,709.03	27,947,435.26	34,607,617.92
39	<b>TOTAL AIDS AND DONATIONS .....</b>	<b>\$ 801,035,299.68</b>	<b>\$ 1,061,389,340.35</b>	<b>\$ 1,138,237,457.14</b>
<b>OTHER DIRECT REVENUE:</b>				
40	Miscellaneous Revenue .....	\$ 152,926,771.78	\$ 159,606,076.53	\$ 190,056,554.26
41	Earnings on Investments and Deposits .....	169,928,271.07	202,880,572.20	187,762,958.82
42	<b>TOTAL OTHER DIRECT REVENUE .....</b>	<b>\$ 322,855,042.85</b>	<b>\$ 362,486,648.73</b>	<b>\$ 377,819,513.08</b>
43	<b>TOTAL DIRECT REVENUE .....</b>	<b>\$ 4,031,003,032.85</b>	<b>\$ 4,344,935,440.69</b>	<b>\$ 4,659,167,419.94</b>
<b>NON-OPERATING REVENUE</b>				
44	<b>RETIREMENT AND SOCIAL SECURITY CONTRIBUTIONS .....</b>	<b>\$ 510,254,769.93</b>	<b>\$ 656,791,713.78</b>	<b>\$ 701,703,743.44</b>
<b>NON-RECURRING REVENUE:</b>				
45	Land Sales or Leases .....	\$ 2,099,319.67	\$ 2,004,737.86	\$ 3,499,225.77
46	Sale of Investments .....	1,180,426,606.54	1,229,326,261.50	1,278,797,978.95
47	Sale of Revenue Certificates—County Schools .....	271,520,000.00	34,150,000.00	64,595,000.00
48	Sale of Revenue Certificates—Other .....	265,591,916.37	171,197,279.00	177,311,662.20
49	U.C. Payments from Federal Trust Fund .....	56,808,000.00	282,650,000.00	466,665,000.00
50	Collections for Internal Revenue Service .....	123,098,289.00	138,602,422.30	128,848,807.49
51	Service Charge to General Revenue .....	18,635,815.96	19,054,767.84	19,517,764.23
52	Other Non-Recurring Revenue .....	133,034,932.52	112,178,921.03	176,017,860.53
53	<b>TOTAL NON-RECURRING REVENUE .....</b>	<b>\$ 2,051,214,880.06</b>	<b>\$ 1,989,164,389.53</b>	<b>\$ 2,315,253,299.17</b>
54	<b>REFUNDS AND INTER-FUND TRANSFERS .....</b>	<b>\$ 1,782,821,800.32</b>	<b>\$ 2,001,125,657.99</b>	<b>\$ 1,877,627,731.74</b>
55	<b>TOTAL NON-OPERATING REVENUE .....</b>	<b>\$ 4,344,291,450.31</b>	<b>\$ 4,647,081,761.30</b>	<b>\$ 4,894,584,774.35</b>
56	<b>TOTAL REVENUE .....</b>	<b>\$ 8,375,294,483.16</b>	<b>\$ 8,992,017,201.99</b>	<b>\$ 9,553,752,194.29</b>
<b>BALANCES</b>				
57	<b>BEGINNING BALANCES .....</b>	<b>\$ 658,817,157.25</b>	<b>\$ 810,392,239.32</b>	<b>\$ 592,290,684.46</b>
58	<b>TOTAL REVENUE AND BALANCES .....</b>	<b>\$ 9,034,111,640.41</b>	<b>\$ 9,802,409,441.31</b>	<b>\$ 10,146,042,878.75</b>



# COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1973 to JUNE 30, 1983(Continued)

1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	Percentage Increase/Decrease Over Previous Year	Line No.
\$ 9,521,843.03	\$ 9,974,009.59	\$ 10,809,019.28	\$ 10,911,858.25	\$ 9,357,856.66	\$ 11,742,234.59	\$ 11,730,848.85	(.10)	1
8,705,776.24	9,341,520.82	10,174,466.96	11,742,700.45	14,148,693.57	11,358,018.36	12,730,901.93	12.09	2
20,636,707.72	52,036,068.09	42,595,057.30	63,935,938.65	73,973,492.26	78,244,977.47	59,687,590.80	(23.72)	3
953,889.83	1,698,497.03	2,165,820.29	2,072,610.05	2,721,521.70	2,879.55	520.00	(81.94)	4
2,000,384.97	2,033,098.28	2,385,831.65	2,875,394.35	3,040,952.91	3,258,601.55	3,103,368.61	(4.76)	5
194,199,430.65	256,189,174.44	314,408,877.47	371,404,856.41	402,471,087.63	419,450,282.19	396,651,785.53	(5.44)	6
5,657,724.94	5,600,812.95	6,628,564.97	6,885,406.81	9,296,032.86	12,596,309.87	4,536,928.31	(63.98)	7
6,837,175.13	7,749,727.21	8,935,208.18	10,699,977.90	12,308,761.48	13,333,730.70	14,649,449.72	9.87	8
60,766,864.33	70,807,172.47	80,251,026.75	91,594,924.83	137,372,887.74	132,591,241.89	136,652,681.39	3.06	9
42,600,962.30	43,019,295.13	40,992,427.94	40,307,500.78	43,901,312.05	50,193,058.19	49,427,019.77	(1.53)	10
85,137,943.78	88,400,139.32	100,028,550.02	102,747,764.40	105,880,429.03	109,507,089.75	111,541,823.39	1.86	11
186,355,456.44	232,479,883.28	239,878,073.31	255,845,173.99	266,171,893.36	270,167,707.13	275,123,945.10	1.83	12
199,832,428.57	258,497,237.74	282,248,869.92	296,829,331.66	315,163,837.32	332,471,362.49	333,181,963.41	.21	13
9,399,011.77	13,863,318.13	17,637,430.04	11,362,183.77	8,357,952.63	20,831,135.34	17,652,772.17	(15.26)	14
10,192,848.28	10,687,103.58	18,690,327.89	17,493,823.04	15,054,711.32	7,673,355.94	8,694,113.26	4.90	15
245,752,253.24	319,417,106.64	390,017,106.64	292,097,023.85	218,740,443.25	206,813,842.93	231,827,853.45	12.09	16
26,179,489.58	23,332,110.11	29,402,747.02	30,515,687.62	28,805,988.81	34,489,456.43	41,160,748.75	19.34	17
10,414,318.50	11,088,334.69	12,324,912.00	12,936,086.75	16,141,304.08	14,572,205.18	19,926,098.31	36.74	18
2,305,714.00	2,399,375.60	2,625,255.70	2,909,209.60					19
357,356,391.45	376,282,076.57	395,338,227.98	379,783,323.12	374,825,543.62	380,219,365.08	382,789,525.01	.68	20
26,973,789.03	30,384,873.24	34,816,016.51	37,350,383.18	42,442,026.65	45,141,541.11	52,267,497.14	15.79	21
26,438,786.75	42,768,078.03	49,306,568.32	57,317,649.43	95,240,319.99	79,387,505.11	50,835,740.28	(35.97)	22
13,687,343.08	18,197,223.44	23,587,006.25	8,071,229.76	57,584.41	6,784.11	77,892.51		23
74,097,083.06	79,993,379.97	85,684,831.47	92,269,517.01	97,027,193.77	104,145,725.78	121,822,497.45	16.97	24
93,278,011.22	104,378,351.48	118,145,401.70	134,044,735.04	157,408,762.37	199,521,176.63	271,754,119.39	36.20	25
82,718,967.04	108,157,600.09	134,193,016.79	175,737,223.34	209,672,254.65	189,444,748.47	207,634,833.82	9.60	26
49,319,425.48	45,815,886.58	55,908,080.72	69,910,066.70	70,619,367.92	78,597,755.39	82,947,183.73	5.53	27
1,398,589,656.57	1,644,746,776.98	1,946,982,771.77	2,252,113,697.85	2,542,895,498.09	2,805,738,831.34	3,598,260,876.18	28.25	28
5,139,426.78	5,514,594.35	6,151,815.60	8,472,310.40	8,883,013.41	8,870,166.85	9,365,568.50	5.59	29
255,596,965.27	198,504,014.02	209,433,515.94	226,539,955.41	226,403,893.78	232,478,285.15	256,157,350.87	10.19	30
2,211,412.20	2,378,756.40	2,522,306.00	2,594,007.00	2,529,403.60	148,074.60		(100)	31
9,379,989.10	9,532,627.00	9,626,248.19	9,490,603.95	10,639,756.95	10,344,812.60	12,902,794.07	24.73	32
22,609,496.73	21,412,808.57	20,245,992.44	24,345,730.21	27,866,142.46	26,336,976.61	25,460,018.84	(3.33)	33
42,796,780.23	51,219,015.47	52,583,799.73	55,168,176.07	58,732,045.36	31,782,428.93	54,013,596.02	69.95	34
\$ 3,587,643,747.29	\$ 4,157,900,457.15	\$ 4,756,725,172.74	\$ 5,168,376,061.63	\$ 5,608,151,965.69	\$ 5,921,461,667.31	\$ 6,854,569,906.56	15.76	35
\$ 12,291,241.87	\$ 17,044,160.19	\$ 18,400,905.74	\$ 24,052,840.73	\$ 28,099,952.47	\$ 27,902,139.94	\$ 30,218,792.96	8.30	36
1,253,129,833.15	1,335,494,575.41	1,380,173,361.90	1,732,599,769.08	1,921,700,588.00	1,833,342,519.51	1,891,055,951.04	3.15	37
35,955,195.63	37,762,315.46	47,660,144.52	52,180,149.76	60,923,061.38	67,250,093.86	91,970,736.08	36.76	38
\$ 1,301,376,270.65	\$ 1,390,301,051.06	\$ 1,446,234,412.16	\$ 1,808,832,759.57	\$ 2,010,723,601.85	\$ 1,928,494,753.31	\$ 2,013,245,480.08	4.39	39
\$ 233,868,274.57	\$ 300,771,185.90	\$ 367,313,624.16	\$ 418,240,113.33	\$ 419,861,001.65	\$ 372,187,258.63	\$ 570,815,837.76	53.37	40
205,292,319.58	251,105,135.49	329,573,556.83	439,793,051.31	191,172,209.89	282,223,339.22	239,189,925.21	15.25	41
\$ 439,160,594.15	\$ 551,876,321.39	\$ 696,887,180.99	\$ 858,033,164.64	\$ 611,033,211.54	\$ 654,410,597.85	\$ 810,005,762.97	23.78	42
\$ 5,328,180,612.09	\$ 6,100,077,829.06	\$ 6,899,849,765.89	\$ 7,835,241,985.84	\$ 8,229,908,779.10	\$ 8,504,367,018.47	\$ 9,677,821,149.61	13.80	43
\$ 759,063,602.07	\$ 887,524,175.64	\$ 989,884,971.31	\$ 1,124,859,234.90	\$ 1,270,217,027.88	\$ 1,542,454,233.49	\$ 1,749,322,687.46	13.41	44
\$ 3,470,516.64	\$ 3,466,902.81	\$ 3,063,395.02	\$ 3,293,096.88	\$ 6,000,910.96	\$ 4,141,864.02	\$ 4,274,218.13	3.20	45
1,469,720,535.41	1,514,835,045.83	1,633,020,310.95	1,379,367,651.43	1,872,967,872.62	3,451,059,461.42	2,848,861,832.77	(17.45)	46
33,696,500.00	27,268,500.00	49,300,000.00	260,000.00	99,260,009.87		10,394,220.00	100	47
187,425,585.11	303,434,239.57	368,416,561.92	44,368,790.52	175,396,210.14	108,176,464.09	290,634,611.91	168.67	48
254,040,254.67	159,300,000.00	103,700,000.00	131,361,610.26	189,299,792.60	255,625,000.00	450,599,000.00	76.27	49
146,978,027.10	154,391,888.33	176,541,426.41	204,803,102.24	240,031,704.08	268,107,775.69	270,432,005.84	.87	50
20,919,233.39	23,070,088.95	25,086,903.70	25,499,765.88	26,490,106.44	26,612,585.57	28,335,637.17	6.64	51
200,805,351.25	109,729,176.35	152,941,636.07	140,982,405.48	147,859,522.71	3,005,175,149.71	2,801,050,651.16	(6.77)	52
\$ 2,317,056,003.57	\$ 2,295,495,841.84	\$ 2,512,070,234.07	\$ 1,929,936,422.69	\$ 2,757,306,129.42	\$ 7,118,898,300.50	\$ 6,704,582,176.98	(5.81)	53
\$ 1,886,572,013.73	\$ 2,033,474,019.50	\$ 2,117,583,598.71	\$ 2,591,967,812.57	\$ 2,812,994,697.17	\$ 2,867,188,300.50	\$ 2,726,762,481.92	(4.92)	54
\$ 4,962,691,619.37	\$ 5,216,494,036.98	\$ 5,649,538,804.09	\$ 5,646,763,470.16	\$ 6,840,517,854.47	\$ 11,532,927,726.38	\$ 11,180,667,346.36	(3.05)	55
\$ 10,290,872,231.46	\$ 11,316,571,866.58	\$ 12,549,388,569.98	\$ 13,482,005,456.00	\$ 15,070,426,633.57	\$ 20,037,294,744.85	\$ 20,858,488,495.97	4.10	56
\$ 425,405,867.29	\$ 524,114,664.01	\$ 779,054,972.29	\$ 989,463,458.60	\$ 1,076,197,879.89	\$ 1,152,083,798.45	\$ 1,998,281,879.93	73.45	57
\$ 10,716,278,098.75	\$ 11,840,686,530.59	\$ 13,328,443,542.27	\$ 14,471,468,914.60	\$ 16,146,624,513.46	\$ 21,189,378,543.30	\$ 22,856,770,375.90	7.87	58

# **COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1973 to JUNE 30, 1983**

Line No.	DISBURSEMENTS BY FUNCTION	1973-74	1974-75	1975-76
<b>OPERATING DISBURSEMENTS:</b>				
1	General Government .....	\$ 189,067,375.53	\$ 241,656,314.60	\$ 283,522,269.19
2	Protection to Persons and Property .....	76,235,258.28	95,060,406.56	99,737,026.81
3	Hospitals, Health and Sanitation .....	316,047,077.40	350,411,180.60	354,491,940.50
4	Development and Conservation of Natural Resources .....	139,127,961.08	171,408,875.49	153,693,339.58
5	Highways .....	984,677,393.80	612,791,412.98	513,941,925.17
	Public Welfare:			
6	Unemployment Compensation Benefits .....	60,736,963.85	296,843,325.56	507,114,508.55
7	Aids and Administration .....	428,191,056.89	486,627,664.95	515,499,050.57
	Education:			
8	State Universities .....	417,846,430.03	465,041,013.97	477,013,929.02
9	Other .....	79,888,161.91	93,623,037.24	130,560,756.73
10	Parks, Monuments and Memorials .....	47,612,255.97	65,152,513.84	36,774,299.92
11	Correctional Institutions .....	111,313,271.04	156,696,820.81	191,377,138.12
12	Retirements, Pensions and Relief Acts .....	92,351,443.61	107,429,226.90	119,986,224.03
13	<b>TOTAL OPERATING DISBURSEMENTS</b> .....	<b>\$ 2,943,094,649.39</b>	<b>\$ 3,142,741,793.50</b>	<b>\$ 3,383,712,408.19</b>
<b>AID TO CITIES:</b>				
14	Revenue Sharing Trust Fund for Municipalities .....	\$ 154,643,380.13	\$ 160,675,721.00	\$ 145,755,548.00
15	Local Government Additional Homestead Exemption .....		6,089,974.94	6,375,443.44
16	Municipal Financial Assistance Trust Fund .....	19,443,577.43	19,872,489.91	20,426,929.91
17	Beverage Licenses .....	2,939,004.81	3,006,019.77	3,086,975.56
18	Mobile Home Licenses .....	2,071,975.97	2,299,668.98	2,005,977.92
19	Municipal Fireman's Pension Fund .....	2,839,685.82	7,003,143.47	4,054,999.97
20	Municipal Police Officer's Retirement Fund .....	4,531,733.20	10,117,381.00	6,238,981.36
21	U.S. Emergency Government and Disaster Relief .....	382,678.08	127,585.98	1,395,082.54
22	Motor Fuel Tax .....			
23	Other .....	102,455.80	153,405.00	
24	<b>TOTAL AID TO CITIES</b> .....	<b>\$ 186,954,491.24</b>	<b>\$ 209,345,390.05</b>	<b>\$ 189,339,938.70</b>
<b>AID TO COUNTIES:</b>				
25	Revenue Sharing Trust Fund for Counties .....	\$ 68,526,684.00	\$ 52,559,531.00	\$ 47,103,597.00
26	Local Government Additional Homestead Exemption .....		8,030,300.01	10,933,741.39
27	Oil and Gas Production Tax .....	2,141,295.44	4,312,734.89	4,873,104.65
28	Additional Gas Tax Pour-Over Trust Fund .....	44,426,034.42	44,386,312.81	45,198,593.76
	State Board of Administration:			
29	2 Cents Gas Tax .....	83,156,676.09	84,866,383.64	86,531,148.50
30	2 Cents Motor Fuel Tax .....	6,601,898.27	6,113,048.99	6,302,522.50
31	Insurance Agents and Solicitors County Licenses .....	417,244.32	633,398.40	503,323.21
32	Pari-Mutuel Wagering Funds .....	29,937,750.00	29,915,500.00	29,915,500.00
33	Beverage Licenses .....	2,632,161.89	2,703,742.74	2,796,458.58
34	Mosquito Control .....	2,475,000.00	2,475,000.00	2,351,250.00
35	Florida Educational Finance Program .....	830,000,000.00	976,065,315.20	950,456,861.00
36	Community Colleges Program Fund .....	126,989,829.85	152,381,879.79	152,873,838.25
37	Other School Aids .....	32,408,917.38	56,335,357.34	238,439,354.50
38	Other Aids .....	172,309,041.45	239,106,164.21	206,395,994.07
39	Library Grants .....			
40	<b>TOTAL AID TO COUNTIES</b> .....	<b>\$ 1,402,022,533.11</b>	<b>\$ 1,659,884,669.02</b>	<b>\$ 1,784,675,287.41</b>
41	<b>INVESTMENTS</b> .....	<b>\$ 1,564,475,108.07</b>	<b>\$ 1,422,575,037.21</b>	<b>\$ 1,618,529,995.68</b>
42	<b>COUNTY AND OTHER DEBT SERVICE</b> .....	<b>\$ 86,442,038.25</b>	<b>\$ 92,690,408.41</b>	<b>\$ 42,822,122.02</b>
43	<b>DISTRIBUTIONS TO U.S. TREASURER</b> .....	<b>\$ 440,984,885.42</b>	<b>\$ 559,437,725.62</b>	<b>\$ 666,125,505.43</b>
44	<b>REFUNDS, INTER-FUND TRANSFERS AND OTHER NON-OPERATING DISBURSEMENTS</b> .....	<b>\$ 1,599,745,695.61</b>	<b>\$ 2,123,443,733.04</b>	<b>\$ 2,035,431,754.03</b>
45	<b>TOTAL DISBURSEMENTS</b> .....	<b>\$ 8,223,719,401.09</b>	<b>\$ 9,210,118,756.85</b>	<b>\$ 9,720,637,011.46</b>
46	<b>ENDING BALANCES</b> .....	<b>\$ 810,392,239.32</b>	<b>\$ 592,290,684.46</b>	<b>\$ 425,405,867.29</b>
47	<b>TOTAL DISBURSEMENTS AND BALANCES</b> .....	<b>\$ 9,034,111,640.41</b>	<b>\$ 9,802,409,441.31</b>	<b>\$ 10,146,042,878.75</b>



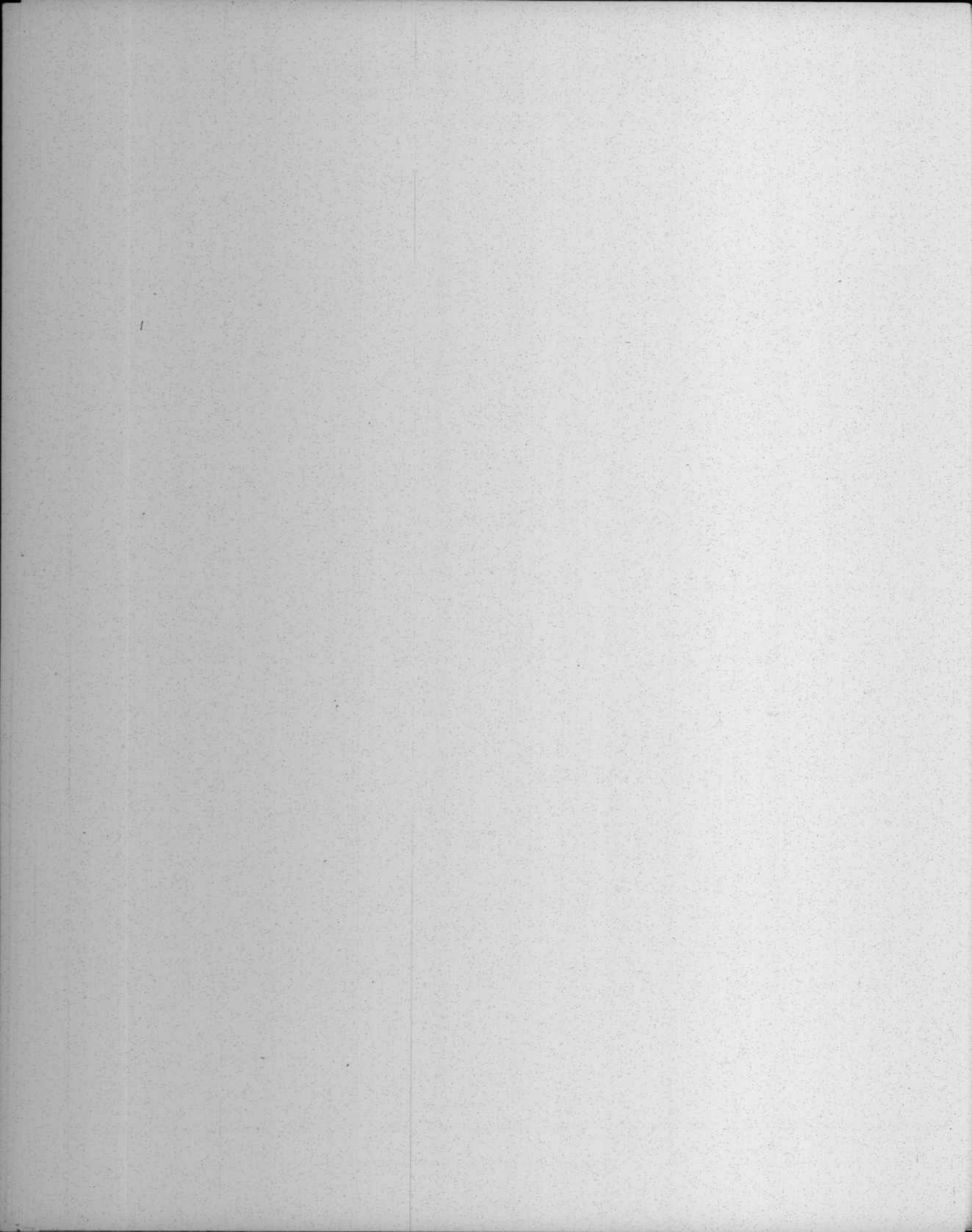
# **COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1973 to JUNE 30, 1983(Continued)**

1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	Percentage Increase/ Decrease Over Previous Year	Line No.
\$ 387,156,811.83	\$ 443,552,663.11	\$ 458,007,241.92	\$ 557,018,949.60	\$ 589,027,533.55	\$ 630,041,146.39	\$ 909,770,862.58	44.40	1
108,510,580.01	118,291,079.84	133,689,934.30	132,819,994.23	147,907,204.49	173,473,157.32	196,844,221.87	13.48	2
315,273,267.45	366,902,123.65	401,692,938.10	430,004,159.72	1,027,115,031.95	633,222,608.59	643,918,728.64	1.69	3
170,489,424.26	179,253,113.29	195,439,322.06	216,867,313.84	248,069,644.06	289,916,016.57	358,564,013.25	33	4
483,639,965.26	555,792,331.08	650,077,198.26	842,281,062.87	890,458,765.52	806,045,591.01	779,669,571.29	(3.28)	5
312,991,193.45	189,846,047.66	127,342,562.07	152,821,826.30	209,347,623.58	266,773,583.74	460,690,886.48	72.69	6
721,791,890.93	788,899,811.23	729,143,908.68	824,941,055.02	528,148,578.04	1,104,902,912.69	1,279,791,902.16	15.83	7
527,632,935.66	570,837,317.62	634,720,960.41	699,885,815.14	733,622,319.01	723,835,211.99	930,855,991.29	28.60	8
141,843,582.08	104,002,964.67	120,566,663.76	150,388,478.47	285,905,615.09	393,203,132.71	345,203,183.18	(12.21)	9
97,705,695.48	49,235,567.03	33,866,170.51	21,201,581.62	32,412,585.27	36,568,965.31	69,928,623.20	91.23	10
178,118,144.22	185,577,278.25	222,607,509.27	236,130,095.31	257,214,587.26	356,038,525.86	404,578,179.10	13.64	11
137,419,528.24	155,405,488.29	176,553,632.05	204,380,387.49	236,288,426.98	288,962,029.32	326,748,383.64	13.08	12
\$ 3,582,573,018.87	\$ 3,707,595,785.72	\$ 3,883,708,041.39	\$ 4,468,740,719.61	\$ 5,185,517,914.80	\$ 5,702,982,881.50	\$ 6,706,564,546.68	17.60	13
\$ 161,329,838.00	\$ 164,089,237.00	\$ 170,865,304.00	\$ 176,790,439.00	\$ 170,857,379.00	\$ 199,329,106.00	\$ 193,670,130.00	(2.84)	14
6,252,643.19	7,955,407.40	12,993,449.59	13,019,211.30	12,152,036.19	4,308,269.47	.....	(100)	15
20,914,409.69	21,002,337.86	21,650,801.66	21,116,127.34	24,154,195.47	24,348,350.53	24,658,041.99	1.28	16
3,232,999.87	3,341,608.67	3,435,679.64	.....	.....	.....	.....	.....	17
1,752,166.70	513,302.62	4,103,233.97	2,536,370.68	2,770,129.36	2,486,233.32	2,676,035.59	7.64	18
53,725.42	4,531,252.24	9,858,587.96	7,008,895.35	6,182,079.70	7,391,824.76	8,088,555.34	9.34	19
7,270,450.93	400,633.86	16,491,511.30	10,909,178.54	9,273,119.56	11,870,746.40	11,661,266.68	(1.77)	20
.....	.....	.....	2,542,369.45	2,304,282.90	2,786,547.89	2,619,392.70	(6)	21
.....	.....	.....	.....	.....	.....	.....	.....	22
\$ 200,806,233.80	\$ 201,833,779.65	\$ 239,398,568.12	\$ 233,922,591.66	\$ 227,693,222.18	\$ 252,521,078.37	\$ 243,373,422.30	(3.63)	23
\$ 54,976,906.00	\$ 65,340,130.00	\$ 68,948,790.00	\$ 81,431,219.00	\$ 85,802,408.00	\$ 96,428,305.00	\$ 101,079,567.00	4.83	25
10,646,975.94	14,407,587.97	25,144,212.75	26,909,848.15	26,390,742.48	12,708,958.19	.....	(100)	26
5,265,707.75	5,615,229.35	6,327,406.98	7,328,354.18	12,018,372.35	11,240,563.16	8,178,806.88	(27.24)	27
42,976,123.41	49,295,138.79	52,477,285.75	50,736,936.00	50,277,891.66	50,791,371.59	42,461,530.11	(16.40)	28
89,689,839.10	94,443,612.63	99,237,577.08	95,332,120.47	86,566,121.75	104,265,990.34	81,394,376.33	(21.94)	29
6,830,517.64	7,671,613.15	7,980,198.73	10,242,402.59	9,739,002.69	12,359,612.83	9,944,334.06	(19.55)	30
500,809.92	528,896.16	595,728.48	653,342.40	517,137.12	900,796.83	979,322.88	(21.94)	31
29,915,500.00	29,915,500.00	29,897,500.00	29,933,500.00	29,915,500.00	29,915,500.00	29,915,500.00	.....	32
2,953,236.33	3,067,544.70	3,173,110.50	.....	.....	.....	.....	.....	33
2,475,000.00	2,475,000.00	2,800,000.00	2,940,000.00	3,087,000.00	3,040,356.00	2,672,712.00	(12.10)	34
919,455,646.00	995,348,281.05	1,086,249,028.00	1,342,431,699.95	1,499,054,042.31	1,690,912,468.72	1,891,961,372.45	11.89	35
161,546,556.00	179,314,348.00	191,416,836.00	220,270,213.00	241,991,048.00	271,744,343.00	283,031,029.00	4.16	36
426,470,391.60	455,690,048.27	661,379,329.85	577,469,587.77	466,267,719.72	309,456,832.11	454,799,931.30	46.97	37
19,072,464.06	14,471,523.55	36,793,139.53	75,068,068.60	82,730,424.35	96,868,164.96	80,773,661.57	(16.62)	38
.....	.....	.....	5,019,645.75	5,570,801.82	6,441,651.39	6,691,873.49	3.89	39
\$ 1,772,775,673.75	\$ 1,917,584,453.62	\$ 2,272,420,143.65	\$ 2,525,766,937.86	\$ 2,599,928,212.25	\$ 2,697,074,914.12	\$ 2,993,884,017.07	11.01	40
\$ 1,854,965,857.71	\$ 2,101,971,308.58	\$ 2,441,733,199.59	\$ 2,065,501,715.54	\$ 2,104,557,830.87	\$ 3,956,973,689.82	\$ 3,149,228,068.30	(20.42)	41
\$ 34,638,420.97	\$ 26,772,461.65	\$ 41,199,676.58	\$ 29,680,269.43	\$ 25,272,292.89	\$ 27,831,747.51	\$ 184,206,598.94	561.86	42
\$ 804,533,127.36	\$ 938,950,758.49	\$ 1,089,811,257.81	\$ 1,107,908,720.20	\$ 1,301,759,982.18	\$ 1,057,949,826.24	\$ 952,906,615.92	(9.93)	43
\$ 1,941,871,102.28	\$ 2,166,923,010.59	\$ 2,370,709,196.53	\$ 2,963,750,080.41	\$ 3,549,811,259.84	\$ 5,495,762,525.81	\$ 6,451,447,804.29	17.39	44
\$10,192,163,434.74	\$11,061,631,558.30	\$12,338,980,083.67	\$13,395,271,034.71	\$14,994,540,715.01	\$19,191,096,663.37	\$20,681,611,073.50	7.76	45
\$ 524,114,664.01	\$ 779,054,972.29	\$ 989,463,458.60	\$ 1,076,197,879.89	\$ 1,152,083,798.45	\$ 1,998,281,879.93	\$ 2,175,159,302.40	8.85	46
\$10,716,278,098.75	\$11,840,686,530.59	\$13,328,443,542.27	\$14,471,468,914.60	\$16,146,624,513.46	\$21,189,378,543.30	\$22,856,770,375.90	7.86	47

<sup>1</sup>Source: Cigarette Tax, 8th Cent Motor Fuel Tax and Auto Road Tax.

<sup>2</sup>Source: Cigarette Tax, Auto Road Tax and Intangible Tax.

<sup>3</sup>Since 1979-1980 Beverage Licenses Distribution to Cities & Counties are included under "Refunds, Inter-Funds Transfers & Other Non-Operating Disbursements."



# **RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE**

	Balance July 1, 1982	Receipts	Total Available	Disbursements	Balance June 30, 1983
General Revenue Fund .....	\$ 404,420,530.85	\$ 5,210,667,777.49	\$ 5,615,088,308.34	\$ 5,158,590,184.26	\$ 456,498,124.08
Trust Fund .....	1,593,859,994.49	15,431,406,811.34	17,025,266,805.83	15,308,032,178.51	1,717,234,627.32
Working Capital Fund .....		214,881,095.00	214,881,095.00	214,881,095.00	
Federal Revenue Sharing Fund .....	1,354.59	1,534,166.73	1,534,166.73	107,615.73	1,426,551.00
<b>Total All Funds .....</b>	<b>\$ 1,998,281,879.93</b>	<b>\$ 20,858,488,495.97</b>	<b>\$ 22,856,770,375.90</b>	<b>\$ 20,681,611,073.50</b>	<b>\$ 2,175,159,302.40</b>

	Totals	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund
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Balance July 1, 1982 .....	\$ 1,998,281,879.93	\$ 404,420,530.85	\$ 1,593,859,994.49	\$ .....	\$ 1,354.59
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**DIRECT REVENUE:**

Fees .....	\$ 190,577,571.23	\$ 34,390,431.18	\$ 156,187,140.05	\$ .....	\$ .....
Licenses .....	324,509,098.96	16,968,302.63	307,540,796.33	.....	.....
Taxes .....	6,339,483,235.67	4,221,106,016.13	2,118,377,219.54	.....	.....
Miscellaneous .....	570,815,837.76	987,984.77	569,827,852.99	.....	.....
Grants and Donations .....	2,013,245,480.08	26,578.10	2,011,792,350.98	.....	1,426,551.00
Earnings on Investments and Deposits .....	239,189,925.21	77,778,878.82	161,403,081.80	.....	7,964.59
<b>Total Direct Revenue .....</b>	<b>\$ 9,677,821,148.91</b>	<b>\$ 4,351,258,191.63</b>	<b>\$ 5,325,128,441.69</b>	<b>\$ .....</b>	<b>\$ 1,434,515.59</b>

**OTHER REVENUE:**

Unemployment Compensation Funds from U.S. ....	\$ 450,624,000.00	\$ .....	\$ 450,624,000.00	\$ .....	\$ .....
Sales of Investments .....	2,848,861,832.77	.....	2,633,882,441.22	214,881,095.00	98,296.55
Sale of Revenue Certificates (County Schools) .....	.....	.....	.....	.....	.....
Sale of Revenue Certificates (Other) .....	301,028,831.91	.....	301,028,831.91	.....	.....
Land Sales and Leases .....	4,274,218.13	13,425.10	4,260,793.03	.....	.....
Collections for Internal Revenue .....	270,432,005.84	.....	270,432,005.84	.....	.....
Service Charge to General Revenue .....	28,335,637.17	28,335,637.17	.....	.....	.....
Employee and Employer Retirement and Social Security Contributions .....	1,662,274,988.12	.....	1,662,274,988.12	.....	.....
Employee and Employer State Health Insurance Contributions .....	85,820,578.35	.....	85,820,578.35	.....	.....
Employee Contributions to Savings Bond Trust Fund .....	1,227,120.69	.....	1,227,120.69	.....	.....
Other Non-Operating Revenue .....	2,798,575,948.35	51,159,951.83	2,747,415,996.52	.....	.....
<b>Total Other Revenue .....</b>	<b>\$ 8,451,455,161.33</b>	<b>\$ 79,509,014.10</b>	<b>\$ 8,156,966,755.68</b>	<b>\$ 214,881,095.00</b>	<b>\$ 98,296.55</b>

**TRANSFERS, REFUNDS AND CANCELLATIONS:**

Transfers .....	\$ 2,565,795,920.16	\$ 768,314,042.47	\$ 1,797,481,877.69	\$ .....	\$ .....
Refunds .....	160,966,561.11	11,187,942.89	149,778,618.22	.....	.....
Cancellation and Outdated Warrants .....	2,449,704.45	398,586.39	2,051,118.06	.....	.....
<b>Total Transfers, Refunds and Cancellations .....</b>	<b>\$ 2,729,212,185.72</b>	<b>\$ 779,900,571.75</b>	<b>\$ 1,949,311,613.97</b>	<b>\$ .....</b>	<b>\$ .....</b>

<b>Total Receipts .....</b>	<b>\$ 20,858,488,495.97</b>	<b>\$ 5,210,667,777.49</b>	<b>\$ 15,431,406,811.34</b>	<b>\$ 214,881,095.00</b>	<b>\$ 1,532,812.14</b>
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<b>Total Available .....</b>	<b>\$ 22,856,770,375.90</b>	<b>\$ 5,615,088,308.34</b>	<b>\$ 17,025,266,805.83</b>	<b>\$ 214,881,095.00</b>	<b>\$ 1,534,166.73</b>
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**DISBURSEMENTS:**

Operating Disbursements .....	\$ 6,706,564,546.68	\$ 2,488,257,009.80	\$ 4,218,307,536.88	\$ .....	\$ .....
Aids to Counties, Cities and Others .....	3,237,257,439.37	2,115,237,779.30	1,122,019,660.07	.....	.....
Purchase of Investments .....	3,149,228,068.30	.....	3,149,228,068.30	.....	.....
Debt Services .....	184,206,598.94	11,097,736.58	173,108,862.36	.....	.....
Transfers .....	2,565,795,920.16	95,436,567.67	2,266,559,352.49	203,800,000.00	.....
Other Non-Operating .....	4,838,558,500.05	448,561,090.91	4,378,808,698.41	11,081,095.00	107,615.73
<b>Total Disbursements .....</b>	<b>\$ 20,681,611,073.50</b>	<b>\$ 5,158,590,184.26</b>	<b>\$ 15,308,032,178.51</b>	<b>\$ 214,881,095.00</b>	<b>\$ 107,615.73</b>

<b>Balance June 30, 1983 .....</b>	<b>\$ 2,175,159,302.40</b>	<b>\$ 456,498,124.08</b>	<b>\$ 1,717,234,627.32</b>	<b>\$ .....</b>	<b>\$ 1,426,551.00</b>
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## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
1	000	0000	<b>GENERAL REVENUE FUND</b>	\$ 404,420,530.85	\$ 4,441,955,148.63	\$ 768,314,042.47	\$ 398,586.39
<b>TRUST FUND</b>							
2	000	0200	TRANSFER OF FUNDS UNDER SECTION 215.18	\$	\$	\$ 43,000,000.00	\$
3			TOTAL TRANSFER OF FUNDS	\$	\$	\$ 43,000,000.00	\$
<b>110-114 LEGISLATIVE BRANCH</b>							
<b>110 Legislature:</b>							
4	0200		Grants and Donations Trust Fund	\$ 34,626.92	\$ 16,412.97	\$	\$
5	0800		Advisory Council on Intergovernmental Relations Trust Fund	749.23			
<b>114 Auditor General:</b>							
6	0100		Assessment Review Trust Fund	85,836.00			
7	0200		Federal Reimbursement Trust Fund	550,313.14	2,782,456.51		
8	0300		Performance Auditing Trust Fund			256,267.00	
9			TOTAL LEGISLATIVE BRANCH	\$ 671,525.29	\$ 2,798,869.48	\$ 256,267.00	\$
<b>210-264 JUDICIAL BRANCH</b>							
<b>210 Supreme Court:</b>							
10	0200		Grants and Donations Trust Fund	\$ 26,598.81	\$	\$ 58,576.00	\$
11	0300		Working Capital Trust Fund	163,051.31	1,788,324.00		
12	0500		Driving While Intoxicated Schools—Coordination Trust Fund	53,104.81	124,199.00		
13	0600		Court Education Trust Fund		298,341.45		
<b>215 State Attorneys Division:</b>							
14	0300		Third Judicial Circuit—Child Support Trust Fund		14,711.06		
15	0400		Fourth Judicial Circuit—Child Support Trust Fund	18,200.78	221,083.23		
16	0500		Fifth Judicial Circuit—Child Support Trust Fund	68,175.33	156,879.97		
17	0600		Sixth Judicial Circuit—Grants and Donations Trust Fund	7,376.28	39,562.50		
18	0700		Seventh Judicial Circuit—Child Support Trust Fund	887.85	90,842.23		
19	0800		Eighth Judicial Circuit—Child Support Trust Fund	4,420.92	26,760.14		
20	0900		Ninth Judicial Circuit—Child Support Trust Fund	6,682.38			
21	1500		Fifteenth Judicial Circuit—Child Support Trust Fund	8,257.70	45,533.27		
22	1600		Sixteenth Judicial Circuit—Child Support Trust Fund		30,777.26		
23	1900		Nineteenth Judicial Circuit—Child Support Trust Fund	124.79			
24	2000		Twentieth Judicial Circuit—Child Support Trust Fund	255.40			
25	2100		Sixth Judicial Circuit—Child Support Trust Fund	2,141.48	266,359.06		
26	2200		Twelfth Judicial Circuit—Grants and Donations Trust Fund	4,631.50	14,812.50		
27	2300		Eleventh Judicial Circuit—Grants and Donations Trust Fund	5,993.22	56,437.50		
28	2400		Ninth Judicial Circuit—Grants and Donations Trust Fund	4,631.00	18,375.00		
29	2500		Tenth Judicial Circuit—Grants and Donations Trust Fund		23,812.50		
30	2600		Fourth Judicial Circuit—Grants and Donations Trust Fund	74,670.53	157,361.87		
31	2700		Second Judicial Circuit—Grants and Donations Trust Fund	6,946.50	14,437.50		
32	2800		Eighteenth Judicial Circuit—Grants and Donations Trust Fund	890.50	8,250.00		
33	2900		Seventh Judicial Circuit—Grants and Donations Trust Fund	10,148.76	43,578.85		
34	3000		Seventeenth Judicial Circuit—Grants and Donations Trust Fund	6,590.50	20,812.50		
35	3100		First Judicial Circuit—Grants and Donations Trust Fund	6,897.27	35,812.50		
36	3200		Third Judicial Circuit—Grants and Donations Trust Fund	3,740.50	9,562.50		
37	3300		Fifth Judicial Circuit—Grants and Donations Trust Fund	2,315.50	8,250.00		
38	3400		Eighth Judicial Circuit—Grants and Donations Trust Fund		2,250.00		
39	3500		Thirteenth Judicial Circuit—Grants and Donations Trust Fund	27,609.50	50,250.00		
40	3600		Fourteenth Judicial Circuit—Grants and Donations Trust Fund	4,631.00	2,062.50		
41	3700		Fifteenth Judicial Circuit—Grants and Donations Trust Fund	4,110.54	29,812.50		
42	3900		Nineteenth Judicial Circuit—Grants and Donations Trust Fund		14,812.50		
43	4000		Twentieth Judicial Circuit—Grants and Donations Trust Fund		13,875.00		
44	5100		Eleventh Judicial Circuit—Consumer Frauds Trust Fund	24,210.67	300.00		
45	5200		Ninth Judicial Circuit—Consumer Frauds Trust Fund	378.59	1,210.01		
46	5300		Twentieth Judicial Circuit—Consumer Frauds Trust Fund		155.80		
<b>216 Public Defenders Division:</b>							
47	1500		Fifteenth Judicial Circuit—Grants and Donations Trust Fund	36,144.44	168,602.00		
48	1600		Sixteenth Judicial Circuit—Grants and Donations Trust Fund		12,085.60		
<b>217 Administered Funds:</b>							
49	0100		Block Grant Matching Trust Fund		1,000,000.00		
50	0200		Grants and Donations Trust Fund	111,593.70	2.00		
51			TOTAL JUDICIAL BRANCH	\$ 695,412.06	\$ 4,810,294.30	\$ 58,576.00	\$



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 5,210,687,777.49	\$ 5,615,088,308.34	\$ 5,063,153,616.59	\$ 95,436,567.67	\$ 5,158,590,184.26	\$ 456,498,124.08	\$ 60,884,442.79	\$ 568.00	\$ 517,383,134.87	1
\$ 43,000,000.00	\$ 43,000,000.00	\$ .....	\$ 43,000,000.00	\$ 43,000,000.00	\$ .....	\$ .....	\$ .....	\$ .....	2
\$ 43,000,000.00	\$ 43,000,000.00	\$ .....	\$ 43,000,000.00	\$ 43,000,000.00	\$ .....	\$ .....	\$ .....	\$ .....	3
\$ 16,412.97	\$ 51,039.89	\$ 40,562.81	\$ .....	\$ 40,562.81	\$ 10,477.08	\$ .....	\$ .....	\$ 10,477.08	4
.....	749.23	749.23	.....	749.23	.....	.....	.....	.....	5
.....	85,836.00	85,836.00	.....	85,836.00	.....	.....	.....	.....	6
2,782,456.51	3,332,769.65	2,363,893.99	113,297.36	2,477,191.35	855,578.30	.....	.....	855,578.30	7
258,267.00	258,267.00	.....	.....	.....	258,267.00	.....	.....	258,267.00	8
\$ 3,057,136.48	\$ 3,728,661.77	\$ 2,491,042.03	\$ 113,297.36	\$ 2,604,339.39	\$ 1,124,322.38	\$ .....	\$ .....	\$ 1,124,322.38	9
\$ 58,576.00	\$ 85,174.81	\$ 70,445.02	\$ .....	\$ 70,445.02	\$ 14,729.79	\$ 2,592.65	\$ .....	\$ 17,322.44	10
1,788,324.00	1,951,375.31	1,856,488.44	.....	1,856,488.44	94,886.87	23,217.95	.....	118,104.82	11
124,199.00	177,303.81	67,930.06	.....	67,930.06	109,373.75	6,895.45	.....	116,269.20	12
298,341.45	298,341.45	154,172.47	.....	154,172.47	144,168.98	10,287.99	.....	154,456.97	13
14,711.06	14,711.06	14,711.06	.....	14,711.06	.....	.....	.....	.....	14
221,083.23	239,284.01	190,314.01	.....	190,314.01	48,970.00	8,451.78	.....	57,421.78	15
156,879.97	225,055.30	171,261.00	.....	171,261.00	53,794.30	.....	.....	53,794.30	16
39,562.50	46,938.78	.....	.....	46,938.78	46,938.78	.....	.....	46,938.78	17
90,842.23	91,730.08	83,982.98	.....	83,982.98	7,747.10	9,958.04	.....	17,705.14	18
26,760.14	31,181.06	28,632.20	.....	28,632.20	2,548.86	4,629.58	.....	7,178.44	19
.....	6,682.38	6,682.00	.....	6,682.00	.....	.....	.....	.....	20
45,533.27	53,790.97	50,609.09	.....	50,609.09	3,181.88	.....	.....	3,181.88	21
30,777.26	30,777.26	28,286.44	.....	28,286.44	2,490.82	.....	.....	2,490.82	22
.....	124.79	124.79	.....	124.79	.....	.....	.....	.....	23
.....	255.40	255.40	.....	255.40	.....	.....	.....	.....	24
266,359.06	268,500.54	148,696.06	.....	148,696.06	119,804.48	2,186.26	.....	121,990.74	25
14,812.50	19,444.00	1,500.00	.....	1,500.00	17,944.00	.....	.....	17,944.00	26
56,437.50	62,430.72	60,534.50	.....	60,534.50	1,896.22	.....	.....	1,896.22	27
18,375.00	23,006.00	.....	.....	23,006.00	23,006.00	.....	.....	23,006.00	28
23,812.50	23,812.50	21,312.50	.....	21,312.50	2,500.00	.....	.....	2,500.00	29
157,361.87	232,032.40	204,931.65	.....	204,931.65	27,100.75	.....	.....	27,100.75	30
14,437.50	21,384.00	8,259.00	.....	8,259.00	13,125.00	.....	.....	13,125.00	31
8,250.00	9,140.50	6,703.00	.....	6,703.00	2,437.50	.....	.....	2,437.50	32
43,578.85	53,727.61	53,307.65	.....	53,307.65	419.96	14,436.92	.....	14,856.88	33
20,812.50	27,403.00	27,403.00	.....	27,403.00	.....	.....	.....	.....	34
35,812.50	42,709.77	42,697.63	.....	42,697.63	12.14	.....	.....	12.14	35
9,562.50	13,303.00	5,240.00	.....	5,240.00	8,063.00	.....	.....	8,063.00	36
8,250.00	10,565.50	2,153.10	.....	2,153.10	8,412.40	.....	.....	8,412.40	37
2,250.00	2,250.00	2,250.00	.....	2,250.00	.....	.....	.....	.....	38
50,250.00	77,859.50	.....	.....	.....	77,859.50	.....	.....	77,859.50	39
2,062.50	6,693.50	.....	.....	6,693.50	6,693.50	.....	.....	6,693.50	40
29,812.50	33,923.04	33,923.00	.....	33,923.00	.04	.....	.....	.04	41
14,812.50	14,812.50	14,812.50	.....	14,812.50	.....	.....	.....	.....	42
13,875.00	13,875.00	13,875.00	.....	13,875.00	.....	.....	.....	.....	43
300.00	24,510.67	24,510.67	.....	24,510.67	.....	.....	.....	.....	44
1,210.01	1,588.60	535.16	.....	535.16	1,053.44	.....	.....	1,053.44	45
155.80	155.80	155.80	.....	155.80	.....	.....	.....	.....	46
168,602.00	204,746.44	142,199.62	.....	142,199.62	62,546.82	.....	.....	62,546.82	47
12,085.60	12,085.60	5,272.52	.....	5,272.52	6,813.08	5,196.52	.....	12,009.60	48
1,000,000.00	1,000,000.00	795,722.92	.....	795,722.92	204,277.08	166,445.92	.....	370,723.00	49
2.00	111,595.70	111,528.12	.....	111,528.12	67.58	8,250.00	.....	8,317.58	50
\$ 4,868,870.30	\$ 5,564,282.36	\$ 4,451,418.36	\$ .....	\$ 4,451,418.36	\$ 1,112,864.00	\$ 262,549.06	\$ .....	\$ 1,375,413.06	51

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
310-313			EXECUTIVE OFFICE OF THE GOVERNOR				
310			General Office:				
52	0600		Grants and Donations Trust Fund .....	\$ 3,949,801.82	\$ 13,840,862.27	\$ 241,822.95	\$ 656.80
53	1400		State Federal Relations Trust Fund .....		33,075.79	6,893,426.13	21.64
54	1600		Farmworker's Housing Assistance Trust Fund .....	57,626.99	384,506.62		
55			TOTAL EXECUTIVE OFFICE OF THE GOVERNOR .....	\$ 4,007,428.81	\$ 14,258,444.68	\$ 7,135,249.08	\$ 678.44
410			DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL:				
56	0100		Legal Services Trust Fund .....	\$ 65,683.19	\$ 428,827.42	\$ .....	\$ .....
57	0200		Consumer Frauds Trust Fund .....	8,232.94	38,056.18	10.11	
58	0300		Legal Affairs Revolving Trust Fund .....	272,027.38	6,807,942.43	434,739.00	2.89
59	0500		Consumer Trust Fund .....	69,310.73	35,888.25		
60	0600		Florida Crime Prevention Training Institute Revolving Trust Fund .....	2,394.00	12,865.90		
61			TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL .....	\$ 417,648.24	\$ 7,323,580.18	\$ 434,749.11	\$ 2.89
420-436			DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE				
420			Office of the Commissioner and Division of Administration:				
62	0100		Administrative Trust Fund .....	\$ 138,694.15	\$ 46,934.22	\$ 2,238,367.00	\$ 951.48
63	0200		Florida Harness Horse Racing Promotion Trust Fund .....	201,366.97	444,052.07		
64	1200		Florida Quarter Horse Racing Promotion Trust Fund .....	167,618.41	278,225.00		840.00
65	1500		Florida State Fair Authority 1975 Project Construction Trust Fund .....	.52			
421			Division of Inspection:				
66	0100		General Inspection Trust Fund .....	600,346.57	20,713,122.56	777.16	5,397.93
428			Division of Plant Industry:				
67	0500		Nursery Inspection Trust Fund .....	642,332.50	1,225,936.10		42.30
68	0600		Fire Ant Control Inspection Trust Fund .....	67,456.49	751,683.30		
69	0700		Lethal Yellowing Revolving Trust Fund .....	44,122.51			
429			Division of Fruit and Vegetable Inspection:				
70	0100		Citrus Inspection Trust Fund .....	912,041.57	14,445,660.14	243.17	680.05
430			Division of Administration:				
71	0100		General Inspection Trust Fund .....	19,712.40			
431			Division of Marketing:				
72	0100		Market Improvements Working Capital Trust Fund .....	2,490.70	812,990.00	1,986,786.00	
434			Division of Forestry:				
73	0800		Incidental Trust Fund .....	2,678,579.86	7,618,439.78		1,635.23
74	1000		Security Deposits Trust Fund .....	150,322.15	354,166.25		
435			Division of Consumer Services:				
75	0100		General Inspection Trust Fund .....	108,952.64	89,558.85	121,476.00	516.00
436			Agriculture Management Information Center:				
76	0100		Working Capital Trust Fund .....	78,512.64	1,162,345.63		
77			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE .....	\$ 5,812,550.08	\$ 47,943,113.90	\$ 4,347,649.33	\$ 10,062.99
440-444			DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER				
440			Office of the Comptroller and Division of Administration:				
78	0100		Administrative Trust Fund .....	\$ 107,101.23	\$ 14,868.60	\$ 1,450,000.00	\$ 281.91
441			Division of Accounting and Auditing:				
79	0100		Florida National Forest Trust Fund .....		3,945,377.88		
80	0200		Flood Control Trust Fund .....		5,179.16		
81	0300		Salary Clearing Trust Fund .....	3,706.14	252,395.24		153.50
82	0400		Collector of Internal Revenue Clearing Trust Fund .....	166,565.09	270,432,005.84		
83	0700		Federal Tax Levy Clearing Trust Fund .....	181.00	395,119.17		7.79
84	0800		Consolidated Miscellaneous Deduction Clearing Trust Fund .....		11,294,100.97		
85	0900		Employee Refund Clearing Trust Fund .....	1,152.23	29,107.35		
86	1000		Insurance Clearing Trust Fund .....	35.24			
87	1100		Miscellaneous Deduction Restoration Trust Fund .....		110,611.00		
88	1400		U.S. Military Installations Timber Sale Trust Fund .....		315,580.41		
89	1500		Social Security Clearing Trust Fund .....		117,716,179.34		
442			Division of Banking:				
90	0100		Financial Institutions Regulatory Trust Fund .....	82,054.90	8,752,302.38		46.80
443			Division of Finance:				
91	0100		Regulatory Trust Fund .....	55,462.26	2,597,590.07	239,167.62	756.80
92	0200		Abandoned Property Trust Fund .....	150,000.00	1,210,752.86		22,462.96
93	0300		Mortgage Brokers Guaranty Trust Fund .....	2,346.16	51,510.00		200.00
444			Division of Securities:				
94	0300		Securities Guaranty Trust Fund .....	2,799.40	30,000.00		
95			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER .....	\$ 571,403.65	\$ 417,152,680.27	\$ 1,689,167.62	\$ 23,909.76



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 14,083,342.02	\$ 18,033,143.84	\$ 11,528,317.35	\$ 6,498,212.09	\$ 18,026,529.44	\$ 6,614.00	\$ 153,069.85	\$ .....	\$ 159,684.25	52
6,926,523.56	6,926,523.56	609,825.24	3,551,239.89	4,161,065.13	2,765,568.43	30,493.51	.....	2,795,951.94	53
384,506.62	442,133.61	427,257.90	.....	427,257.90	14,875.71	13,382.98	.....	28,258.69	54
\$ 21,394,372.20	\$ 25,401,801.01	\$ 12,565,400.49	\$ 10,049,451.98	\$ 22,614,852.47	\$ 2,786,948.54	\$ 196,946.34	\$ .....	\$ 2,983,894.88	55
\$ 428,827.42	\$ 494,510.61	\$ 451,167.68	\$ .....	\$ 451,167.68	\$ 43,342.93	\$ 125.06	\$ .....	\$ 43,467.99	56
38,066.29	46,299.23	4,014.57	.....	4,014.57	42,284.66	.....	.....	42,284.66	57
7,242,684.32	7,514,711.70	7,141,651.66	.....	7,141,651.66	373,060.04	37,827.75	.....	410,887.79	58
35,888.25	105,198.98	34,993.33	260.11	35,253.44	69,945.54	83.76	.....	70,029.30	59
12,865.90	15,259.90	10,694.06	.....	10,694.06	4,565.84	806.46	.....	5,372.30	60
\$ 7,758,332.18	\$ 8,175,980.42	\$ 7,642,521.30	\$ 260.11	\$ 7,642,781.41	\$ 533,199.01	\$ 38,843.03	\$ .....	\$ 572,042.04	61
\$ 2,286,252.70	\$ 2,424,946.85	\$ 2,194,048.63	\$ 3.04	\$ 2,194,051.67	\$ 230,895.18	\$ 32,784.48	\$ .....	\$ 263,679.66	62
444,052.07	645,419.04	633,925.84	.....	633,925.84	11,493.20	887.74	.....	12,380.94	63
279,065.00	446,683.41	410,169.52	.....	410,169.52	36,513.89	58,285.00	.....	94,798.89	64
.....	.52	.....	.....	.....	.52	.....	.....	.52	65
20,719,297.65	21,319,644.22	18,519,167.41	1,341,541.01	19,860,708.42	1,458,935.80	376,281.45	.....	1,835,217.25	66
1,225,978.40	1,868,310.90	1,337,268.08	44,840.00	1,382,108.08	486,202.82	2,655.51	.....	488,858.33	67
751,683.30	819,139.79	712,273.17	.....	712,273.17	106,866.62	1,129.82	.....	107,996.44	68
.....	44,122.51	.....	.....	.....	44,122.51	.....	.....	44,122.51	69
14,446,583.36	15,358,624.93	13,512,431.83	480,986.69	13,993,418.52	1,365,206.41	608,540.61	.....	1,973,747.02	70
.....	19,712.40	.....	705.64	705.64	19,006.76	.....	.....	19,006.76	71
2,799,776.00	2,802,266.70	2,782,522.72	.....	2,782,522.72	19,743.98	144,937.84	.....	164,681.82	72
7,620,075.01	10,298,654.87	6,608,192.13	420,539.42	7,028,731.55	3,269,923.32	609,941.08	.....	3,879,864.40	73
354,166.25	504,488.40	403,660.47	.....	403,660.47	100,827.93	57,440.00	.....	158,267.93	74
211,550.85	320,503.49	176,784.08	340.62	177,124.70	143,378.79	7,056.50	.....	150,435.29	75
1,162,345.63	1,240,858.27	1,180,438.20	.....	1,180,438.20	60,420.07	60,120.87	.....	120,540.94	76
\$ 52,300,826.22	\$ 58,113,376.30	\$ 48,470,882.08	\$ 2,288,956.42	\$ 50,759,838.50	\$ 7,353,537.80	\$ 1,960,060.90	\$ .....	\$ 9,313,598.70	77
\$ 1,465,150.51	\$ 1,572,251.74	\$ 1,551,564.83	\$ .....	\$ 1,551,564.83	\$ 20,686.91	\$ 154,450.95	\$ .....	\$ 175,137.86	78
3,945,377.88	3,945,377.88	3,945,377.14	.....	3,945,377.14	.74	.....	.....	.74	79
5,179.16	5,179.16	5,179.16	.....	5,179.16	.....	.....	.....	.....	80
252,548.74	256,254.88	253,553.47	.....	253,553.47	2,701.41	857.49	.....	3,558.90	81
270,432,005.84	270,598,570.93	270,425,230.00	.....	270,425,230.00	173,340.93	10,900,762.99	1,207.83	11,075,311.75	82
395,126.96	395,307.96	395,301.96	.....	395,301.96	6.00	17,275.27	.....	17,281.27	83
11,294,100.97	11,294,100.97	11,294,100.97	.....	11,294,100.97	.....	526,620.57	.....	526,620.57	84
29,107.35	30,259.58	29,680.61	.....	29,680.61	578.97	31.44	.....	610.41	85
.....	35.24	35.24	.....	35.24	.....	.....	.....	.....	86
110,611.00	110,611.00	110,609.00	.....	110,609.00	2.00	.....	.....	2.00	87
315,580.41	315,580.41	315,580.41	.....	315,580.41	.....	28,300.73	.....	28,300.73	88
117,716,179.34	117,716,179.34	99,962,097.47	.....	99,962,097.47	17,754,081.87	.....	.....	17,754,081.87	89
8,752,349.18	8,834,404.08	7,812,594.78	1,000,000.00	8,812,594.78	21,809.30	199,871.51	(705.42)	220,975.39	90
2,837,514.49	2,892,976.75	2,368,885.99	450,000.00	2,818,885.99	74,090.76	77,462.97	.....	151,553.73	91
1,233,215.82	1,383,215.82	994,048.20	239,167.62	1,233,215.82	150,000.00	64,192.30	.....	214,192.30	92
51,710.00	54,056.16	53,809.55	.....	53,809.55	246.61	33,659.55	.....	33,906.16	93
30,000.00	32,799.40	30,000.00	.....	30,000.00	2,799.40	.....	.....	2,799.40	94
\$ 418,865,757.65	\$ 419,437,161.30	\$ 399,547,648.78	\$ 1,689,167.62	\$ 401,236,816.40	\$ 18,200,344.90	\$ 12,003,485.77	\$ 502.41	\$ 30,204,333.08	95



## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
450-456	DEPARTMENT OF STATE AND SECRETARY OF STATE						
450	Office of the Secretary and Division of Administrative Services:						
96	0200		Flag Trust Fund .....	\$ 1,164.45	\$ 5,798.08	\$ .....	\$ .....
97	0300		Florida Folk Life Trust Fund .....	219.50	.....	.....	.....
98	0400		Grants and Donations Trust Fund .....	1,054.19	.....	.....	.....
451	Division of Elections:						
99	0100		Publications Revolving Trust Fund .....	13,924.34	525,888.15	.....	142.16
100	0200		Operating Trust Fund .....	15.00	.....	.....	.....
452	Division of Archives, History and Records Management:						
101	0100		Operating Trust Fund .....	83,895.06	858,482.61	11,014.17	154.00
102	0200		Microfilm Revolving Trust Fund .....	31,659.16	711,425.62	.....	1.88
103	0300		Historic Preservation Trust Fund .....	11,502.08	23,446.07	.....	.....
104	0400		Museum of Florida History Trust Fund .....	11,332.64	77,905.73	.....	.....
105	0600		Florida Folk Life Trust Fund .....	33,552.74	47,350.57	33,875.26	30.00
453	Division of Corporations:						
106	0100		Uniform Commercial Code Special Contingency Trust Fund .....	57,632.36	.....	.....	.25
107	0200		Corporations Trust Fund .....	3,331,767.35	15,133,826.10	.....	2,100.32
454	Division of Library Services:						
108	0100		Library Services Trust Fund .....	36,306.58	2,366,521.07	.....	27.95
455	Division of Cultural Affairs:						
109	0100		Office of Division Director—Fine Arts Council Trust Fund .....	86,016.33	644,028.93	369.88	263.00
110	0200		Historic Pensacola Preservation Board—Operating Trust Fund .....	23,479.84	120,811.84	.....	79.00
111	0300		Ringling Museum of Art—Incidental Trust Fund .....	277,323.38	12,079.74	.....	.....
112	0400		Ringling Museum of Art—Investment Trust Fund .....	3,229.79	.....	125,000.00	.....
113	0500		Historic St. Augustine Preservation Board—Operating Trust Fund .....	56,897.36	280,779.35	.....	1,058.25
114	0600		Stephen Foster Memorial—Operating Trust Fund .....	103.26	.....	.....	.....
115	0900		Historic Tallahassee Preservation Board—Operating Trust Fund .....	913.88	52,138.26	.....	.....
116	1000		Historic Key West Preservation Board—Operating Trust Fund .....	373.36	33,112.84	.....	.....
117	1100		Historic Tampa/Hillsborough County Preservation Board—Operating Trust Fund ..	1,573.90	101,185.82	.....	.....
118	1200		Historic Boca Raton Preservation Board—Operating Trust Fund .....	123.21	2,643.55	.....	.....
119	1300		Historic Boca Raton Preservation Board—Grants and Donations Trust Fund .....	501.42	.....	.....	.....
120	1400		Historic Broward County Preservation Board—Operating Trust Fund .....	7,678.03	14,100.00	.....	.....
121	1500		Coconut Grove Play House Trust Fund .....	9,276.26	78,026.59	.....	.....
456	Division of Licensing:						
122	0200		Division of Licensing Trust Fund .....	120,717.27	1,659,265.68	.....	199.00
123	0300		Solicitations Trust Fund .....	64,641.00	104,760.90	.....	.....
124	TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE .....			\$ 4,266,873.74	\$ 22,853,577.50	\$ 170,259.31	\$ 4,055.81
471-473	DEPARTMENT OF COMMERCE						
471	Offices of the Secretary and Administrative Services:						
125	0100		Administrative Trust Fund .....	\$ 37,285.93	\$ 23,770.45	\$ 10,504.96	\$ .....
126	0200		Conference Fees Revolving Trust Fund .....	115,729.25	511,523.24	.....	.....
472	Division of Tourism:						
127	0100		Grants and Donations Trust Fund .....	515,681.01	27,820.00	.....	19,562.63
128	0200		Tourism Promotional Trust Fund .....	34,269.98	71,879.51	.....	.....
473	Division of Economic Development:						
129	0100		Grants and Donations Trust Fund .....	139,083.89	270,964.70	.....	.....
130	TOTAL DEPARTMENT OF COMMERCE .....			\$ 842,050.06	\$ 905,957.90	\$ 10,504.96	\$ 19,562.63
480-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION						
481	Office of Deputy Commissioner for Educational Management:						
131	0200		Facilities Construction Administrative Trust Fund .....	\$ 105,373.86	\$ 891,932.71	\$ 2,501,374.93	\$ 66.49
132	1200		Educational Media and Technology Trust Fund .....	4,044.81	69,182.99	.....	.....
133	1600		Educational Aids Trust Fund .....	20,277.52	46,500.00	62,500.00	.....
134	1700		Phosphate Research Trust Fund .....	.....	942,102.47	13,467,210.51	.....
135	2400		Public Education Capital Outlay and Debt Service Trust Fund .....	186,221.38	548,353,434.25	6,112,659.66	.....
136	3000		School District and Junior College District Capital Outlay and Debt Service Trust Fund .....	.....	138,044,053.13	.....	.....
482	Office of Deputy Commissioner for Administration:						
137	1000		Knott Data Center—Working Capital Trust Fund .....	73,710.93	1,507,429.27	966.35	48.00
138	1600		Educational Aids Trust Fund .....	126,355.21	38,400.00	651,963.16	.....
483	Office of Deputy Commissioner for Special Programs:						
139	0300		Student Loan Guaranty Reserve Trust Fund .....	26,002.80	7,396,789.08	.....	.....
140	0400		Student Financial Aid Trust Fund .....	45,675.95	1,305,018.57	928,065.00	.....
141	0500		Florida Insured Student Loans Trust Fund .....	3,339.58	1,846,404.56	.....	.....
142	0600		Speech Pathology and Audiology Trust Fund .....	16,195.34	25,295.00	.....	.....
143	0700		Educational Certification and Service Trust Fund .....	103,930.39	548,816.10	.....	320.00
144	0800		College Career Work Experience Program Trust Fund .....	.....	1,960,000.00	.....	.....
145	0900		Seminole/Miccosukee Indian Trust Fund .....	1,971.13	34,928.00	.....	.....

## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 5,798.08	\$ 6,962.53	\$ 5,701.02	\$ .....	\$ 5,701.02	\$ 1,261.51	\$ .....	\$ .....	\$ 1,261.51	96
.....	219.50	.....	.....	.....	219.50	.....	.....	219.50	97
.....	1,054.19	1,054.19	.....	1,054.19	.....	.....	.....	.....	98
526,030.31	539,954.65	397,582.47	.....	397,582.47	142,372.18	5,941.92	.....	148,314.10	99
.....	15.00	.....	.....	.....	15.00	.....	.....	15.00	100
869,650.78	953,545.84	857,882.48	24,782.44	882,664.92	70,880.92	15,619.71	.....	86,500.63	101
711,427.50	743,086.66	703,604.30	.....	703,604.30	39,482.36	21,354.65	.....	60,837.01	102
23,446.07	34,948.15	34,800.00	.....	34,800.00	148.15	.....	.....	148.15	103
77,905.73	89,238.87	74,392.63	11,014.17	85,406.80	3,831.57	7,274.26	.....	11,105.83	104
81,255.83	114,808.57	101,477.23	.....	101,477.23	13,331.34	7,963.44	.....	21,294.78	105
25	57,632.61	.....	.....	.....	57,632.61	25.00	.....	57,657.61	106
15,135,926.42	18,467,693.77	4,044,841.11	10,576,008.35	14,620,849.46	3,846,844.31	124,030.39	.....	3,970,874.70	107
2,366,549.02	2,402,855.60	2,107,540.27	295,226.85	2,402,767.12	88.48	56,633.45	.....	56,721.93	108
644,661.81	730,678.14	710,545.16	3,374.10	713,919.26	16,758.88	7,901.16	.....	24,860.04	109
120,890.84	144,370.68	107,933.74	.....	107,933.74	36,436.94	2,444.29	.....	38,881.23	110
12,079.74	289,403.12	289,403.12	.....	289,403.12	6,540.52	.....	.....	6,540.52	111
125,000.00	128,229.79	118,498.50	.....	118,498.50	9,731.29	4,500.00	.....	14,231.29	112
281,837.60	338,734.96	312,383.11	.....	312,383.11	26,351.85	9,573.91	.....	35,925.76	113
.....	103.26	.....	103.26	103.26	.....	.....	.....	.....	114
52,138.26	53,052.14	51,130.02	.....	51,130.02	1,922.12	2,077.10	.....	3,999.22	115
33,112.84	33,486.20	31,191.34	369.88	31,561.22	1,924.98	428.19	.....	2,353.17	116
101,185.82	102,759.72	97,440.87	.....	97,440.87	5,318.85	1,084.50	.....	6,403.35	117
2,643.55	2,766.76	2,597.34	.....	2,597.34	169.42	2.90	.....	172.32	118
.....	501.42	501.42	.....	501.42	.....	.....	.....	.....	119
14,100.00	21,778.03	20,371.03	.....	20,371.03	1,407.00	145.00	.....	1,552.00	120
78,026.59	87,302.85	87,302.85	.....	87,302.85	.....	8,998.04	.....	8,998.04	121
1,659,464.68	1,780,181.95	1,159,715.47	491,654.68	1,651,370.15	128,811.80	25,706.41	.....	154,518.21	122
104,760.90	169,401.90	48,856.54	.....	48,856.54	120,545.36	4,965.23	.....	125,510.59	123
\$ 23,027,892.62	\$ 27,294,766.36	\$ 11,366,746.21	\$ 11,402,533.73	\$ 22,769,279.94	\$ 4,525,486.42	\$ 313,210.07	\$ .....	\$ 4,838,696.49	124
\$ 34,275.41	\$ 71,561.34	\$ 45,097.11	\$ .....	\$ 45,097.11	\$ 26,464.23	\$ 853.26	\$ .....	\$ 27,317.49	125
511,523.24	627,252.49	514,840.72	.....	514,840.72	112,411.77	2,390.00	.....	114,801.77	126
47,382.63	563,063.64	377,946.93	.....	377,946.93	185,116.71	.....	.....	185,116.71	127
71,879.51	106,149.49	88,306.66	.....	88,306.66	17,842.83	94,790.76	.....	112,633.59	128
270,964.70	410,048.59	232,550.10	31,032.90	263,583.00	146,465.59	4,482.23	.....	150,947.82	129
\$ 936,025.49	\$ 1,778,075.55	\$ 1,258,741.52	\$ 31,032.90	\$ 1,289,774.42	\$ 488,301.13	\$ 102,516.25	\$ .....	\$ 590,817.38	130
\$ 3,393,374.13	\$ 3,498,747.99	\$ 3,128,990.65	\$ 159,863.37	\$ 3,288,854.02	\$ 209,893.97	\$ 6,380.81	\$ .....	\$ 216,274.78	131
69,182.99	73,227.80	61,000.00	6,219.00	67,219.00	6,008.80	.....	.....	6,008.80	132
109,000.00	129,277.52	123,852.23	54.00	123,906.23	5,371.29	5,569.00	.....	10,940.29	133
14,409,312.98	14,409,312.98	13,594,929.32	410,000.00	14,004,929.32	404,383.66	6,234.11	.....	410,617.77	134
554,466,083.91	554,652,315.29	529,994,215.02	24,334,972.71	554,329,187.73	323,127.56	2,026,196.16	.....	2,349,323.72	135
138,044,053.13	138,044,053.13	137,053,938.20	990,114.93	138,044,053.13	.....	197,158.21	.....	197,158.21	136
1,508,443.62	1,582,154.55	1,418,852.50	.....	1,418,852.50	163,302.05	6,287.21	.....	169,589.26	137
690,363.16	816,718.37	749,949.41	.....	749,949.41	66,768.96	1,633.16	.....	68,402.12	138
7,396,789.08	7,422,791.88	6,483,768.59	928,065.00	7,411,833.59	10,958.29	261,439.90	.....	272,398.19	139
2,233,083.57	2,278,759.52	1,708,505.15	507,887.65	2,216,392.80	62,366.72	27,313.49	.....	89,680.21	140
1,846,404.56	1,849,744.14	1,775,245.11	.....	1,775,245.11	74,499.03	211,754.68	.....	286,253.71	141
25,295.00	41,490.34	32,953.95	.....	32,953.95	8,536.39	164.00	.....	8,700.39	142
549,136.10	653,066.49	599,861.23	.....	599,861.23	53,205.26	3,135.31	.....	56,340.57	143
1,960,000.00	1,960,000.00	1,883,644.90	.....	1,883,644.90	76,355.10	14,245.00	.....	90,600.10	144
34,928.00	36,899.13	35,642.76	.....	35,642.76	1,256.37	699.76	.....	1,956.13	145



## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
483			Office of Deputy Commissioner for Special Programs: (Continued)				
146		1600	Educational Aids Trust Fund .....	\$ 29,826.92	\$ 2,426,413.00	\$ .....	\$ .....
147		2800	Exconfederate Soldiers and Sailors Endowment Trust Fund .....	169.16	2,367.50	.....	.....
484			Division of Public Schools:				
148		0700	Teacher Certification Examination Trust Fund .....	203,769.29	409,933.19	270.00	100.00
149		1600	Educational Aids Trust Fund .....	1,088,040.24	160,802,152.86	5,350.71	2,101.08
150		1700	Food and Nutrition Services Trust Fund .....	601,328.44	143,065,910.78	.....	7,738.00
151		2600	Principle State School Trust Fund .....	552,097.18	39,859,098.58	17,436.46	.....
152		2700	Interest State School Trust Fund .....	105,555.00	509,363.04	843,778.56	.....
153		2900	Textbook Bid Trust Fund .....	.....	44,000.00	.....	.....
485			Division of Vocational Education:				
154		1200	Educational Media and Technology Trust Fund .....	.....	7,187.60	51,564.48	.....
155		1600	Educational Aids Trust Fund .....	215,181.00	41,196,764.34	572,603.30	271.50
486			Division of Community Colleges:				
156		0100	Student Financial Aid Trust Fund .....	250.00	.....	.....	.....
157		1100	Junior College Conference Trust Fund .....	4,331.58	2,500.00	.....	.....
158		1600	Educational Aids Trust Fund .....	8,948.18	.....	.....	.....
487			Office of Blind Services:				
159		0100	Grants and Donations Trust Fund .....	37,695.10	289,652.51	30,000.00	.....
160		0200	U.S. Trust Fund .....	24,831.92	996,104.93	.....	112.50
161		0300	Federal Rehabilitation Trust Fund .....	22,519.51	4,746,136.19	1,557.92	2,460.86
162		0400	Federal Aid Trust Fund .....	151,599.89	1,317,848.66	.....	1,421.83
163		0500	Training and Operating Trust Fund .....	2,067.93	350,375.00	.....	.....
164		0700	Workshop and Facilities Trust Fund .....	13,976.10	199,500.00	.....	.....
165		0800	Construction Trust Fund .....	34,542.39	48,000.00	.....	.....
488			Division of Projects, Contracts and Grants:				
166		0100	Projects, Contracts and Grants Trust Fund .....	138,515.31	5,614,120.92	58,211.31	34.95
489			Florida School for the Deaf and the Blind:				
167		0100	Grants and Donations Trust Fund .....	69,330.11	1,099,203.55	.....	17.42
168		0200	Construction Trust Fund .....	338,722.83	605,728.00	.....	.....
490			Division of Universities:				
169		0200	Facilities Construction Administrative Trust Fund .....	14,724.71	298.40	438,168.00	.....
170		0300	Racing Scholarship Trust Fund .....	.....	722,834.43	.....	.....
171		0700	Principal of American Legion Trust Fund .....	.07	2,203.00	.....	.....
172		0800	Building Fee Trust Fund .....	14,513.45	5,120,299.43	.....	.....
173		1000	State University System Student Health Centers Insurance Trust Fund .....	.10	161,090.02	.....	.....
174		1100	Student Financial Aid Fee Trust Fund .....	.....	175,967.96	.....	.....
175		1200	Capital Improvement Fee Trust Fund .....	26,432.56	6,466,939.89	5,176,328.06	.....
176		1400	Phosphate Research Trust Fund .....	.....	116,100.00	410,000.00	82.00
177		1600	Agricultural College Trust Fund .....	2,475.87	12,702.50	.....	.....
178		1700	Seminary Trust Fund .....	.66	5.31	.....	.....
179		1800	Interest of Seminary Trust Fund .....	1,190.01	1,190.00	.....	.....
180		1900	Eminent Scholars Trust Fund .....	398.64	3,200,000.00	.....	.....
181		4000	State University System Construction Trust Fund .....	6,967,714.97	62,552,946.42	23,301,707.56	67.53
182		4100	1981 Project Construction Trust Fund .....	.....	4,013,000.00	.....	.....
183		4200	Cancer and Chronic Disease Research and Treatment Center Trust Fund .....	.....	411,179.00	8,730,000.00	.....
184		9000	Educational and General Activities—Incidental Trust Fund .....	5,261,058.44	78,206,145.60	2,109,850.99	.....
491			University of Florida:				
185		0200	Auxiliary Trust Fund .....	333,947.37	34,025,657.78	1,237,174.37	1,041.07
186		0300	Extension Incidental Trust Fund .....	405,019.57	2,526,419.14	.....	5,669.36
187		0400	Health Center Educational and General Liability Insurance Trust Fund .....	17,203.89	886,570.83	.....	42,374.00
188		0600	Working Capital Trust Fund .....	692,359.14	12,301,685.98	.....	36.00
189		0700	Educational and General Activities— Phosphate Research Trust Fund .....	1,505.67	12,021,796.75	842,475.74	57.00
190		0800	Sponsored Research Development Trust Fund .....	5,340,405.47	51,340,251.80	.....	7,680.41
191		0900	Engineering Industrial Experiment Station Trust Fund .....	39,983.26	9,951,499.42	.....	508.46
192		1000	Health Center—Educational and General—Operations and Maintenance Trust Fund .....	756,427.11	1,591,606.00	.....	.....
193		1200	Health Center—Educational and General—Incidental Trust Fund .....	234,225.59	6,056,000.11	.....	.....
194		1300	Grants, Contracts and Donations Trust Fund .....	842,641.93	23,414,670.74	120,815.00	469.13
195		1400	Teaching Hospital and Allied Clinics—Operation and Maintenance Trust Fund .....	3,469.75	.....	.....	.....
196		1900	Dormitory Revenue Certificates 1948 Issue—Operating Trust Fund .....	284,738.54	2,592,123.38	200,000.00	.....
197		2000	Dormitory Revenue Certificates 1984 Issue—Repairs and Replacement Trust Fund .....	997.69	93,000.00	.....	.....
198		2100	Dormitory Revenue Certificates 1954 Issue—Repairs and Replacement Trust Fund .....	47,781.95	18,500.00	21,000.00	.....
199		2200	Dormitory Revenue Certificates 1954 Issue—Interest and Sinking Trust Fund .....	1,665.86	85,851.47	.....	.....
200		2300	Dormitory Revenue Certificates 1955 Issue—Interest and Sinking Trust Fund .....	.....	88,424.58	.....	.....
201		2400	Dormitory Revenue Certificates 1955 Issue—Repairs and Replacement Trust Fund .....	40,489.07	58,513.02	24,400.00	.....
202		2500	Laboratory School Revenue Certificates—Reserve Maintenance Trust Fund .....	931.81	66,000.00	.....	.....
203		2600	Laboratory School Revenue Certificates—Interest and Sinking Trust Fund .....	.....	27,202.50	.....	.....
204		2700	Housing System Revenue Certificates 1959 Issue—Revenue Trust Fund .....	260,669.98	6,722,520.54	42,724.01	.....
205		2800	Housing System Revenue Certificates 1959 Issue—Interest and Sinking Trust Fund .....	1,079.39	1,607,535.32	.....	.....
206		2900	Housing System Revenue Certificates 1959 Issue—Building Maintenance and Equipment Reserve Trust Fund .....	74,680.11	285,000.00	250,000.00	.....



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 2,426,413.00	\$ 2,456,239.92	\$ 2,439,694.78	\$ 11,658.00	\$ 2,451,352.78	\$ 4,887.14	\$ 1,796.36	\$ .....	\$ 6,683.50	146
2,367.50	2,536.66	2,250.00	.....	2,250.00	286.66	75.00	.....	361.66	147
410,303.19	614,072.48	582,226.25	.....	582,226.25	31,846.23	1,550.00	.....	33,396.23	148
160,809,604.65	161,897,644.89	160,945,667.42	862,415.85	161,808,083.27	89,561.62	3,551,969.54	.02	3,641,531.18	149
143,073,648.78	143,674,977.22	143,357,734.78	121,231.70	143,478,966.48	196,010.74	2,729,830.20	.....	2,925,840.94	150
39,876,535.04	40,428,632.22	39,234,217.44	843,778.56	40,077,996.00	350,636.22	12,517.23	.....	363,153.45	151
1,353,141.60	1,458,696.60	1,299,681.85	.....	1,299,681.85	159,014.75	.....	.....	159,014.75	152
44,000.00	44,000.00	.....	.....	.....	44,000.00	.....	.....	44,000.00	153
58,752.08	58,752.08	1,914.00	.....	1,914.00	56,838.08	790.00	.....	57,628.08	154
41,769,639.14	41,984,820.14	41,321,944.63	590,210.67	41,912,155.30	72,664.84	47,706.91	(.02)	120,371.73	155
.....	250.00	.....	.....	.....	250.00	.....	.....	250.00	156
2,500.00	6,831.58	2,500.00	.....	2,500.00	4,331.58	.....	.....	4,331.58	157
.....	8,948.18	1,175.00	.....	1,175.00	7,773.18	225.00	.....	7,998.18	158
319,652.51	357,347.61	339,789.04	.....	339,789.04	17,558.57	14,302.91	.....	31,861.48	159
996,217.43	1,021,049.35	1,020,172.32	.....	1,020,172.32	877.03	27,042.37	.....	27,919.40	160
4,750,154.97	4,772,674.48	4,756,866.23	.....	4,756,866.23	15,808.25	383,070.23	.....	398,878.48	161
1,319,270.49	1,470,870.38	1,233,209.67	.....	1,233,209.67	237,660.71	194,490.85	.....	432,151.56	162
350,375.00	352,442.93	256,059.03	.....	256,059.03	96,383.90	46,196.71	.....	142,580.61	163
199,500.00	213,476.10	210,050.39	.....	210,050.39	3,425.71	12,113.59	.....	15,539.30	164
48,000.00	82,542.39	49,710.00	.....	49,710.00	32,832.39	.....	.....	32,832.39	165
5,672,367.18	5,810,882.49	5,250,827.34	496,485.07	5,747,312.41	63,570.08	81,235.84	.....	144,805.92	166
1,099,220.97	1,168,551.08	983,852.17	3,914.28	987,766.45	180,784.63	22,890.79	.....	203,675.42	167
605,728.00	944,450.83	712,253.18	.....	712,253.18	232,197.65	138,239.75	.....	370,437.40	168
438,466.40	453,191.11	424,617.83	.....	424,617.83	28,573.28	19,654.33	.....	48,227.61	169
722,834.43	722,834.43	722,834.43	.....	722,834.43	.....	.....	.....	.....	170
2,203.00	2,203.07	.....	2,202.32	2,202.32	.....	.....	.....	.....	171
5,120,299.43	5,134,812.88	1,805,189.46	3,221,903.36	5,027,092.82	107,720.06	.....	.....	107,720.06	172
161,090.02	161,090.12	.....	161,090.02	161,090.02	.....	.....	.....	.....	173
175,967.96	175,967.96	175,967.96	.....	175,967.96	.....	.....	.....	.....	174
11,643,267.95	11,669,700.51	8,894,465.57	2,524,855.90	11,419,321.47	250,379.04	.....	.....	250,379.04	175
526,182.00	526,182.00	499,695.10	.....	499,695.10	26,486.90	.....	.....	26,486.90	176
12,702.50	15,178.37	7,428.37	7,750.00	15,178.37	.....	.....	.....	.....	177
5.31	5.97	.....	.....	.....	5.97	.....	.....	5.97	178
1,190.00	2,380.01	2,380.01	.....	2,380.01	.....	.....	.....	.....	179
3,200,000.00	3,200,398.64	3,200,398.64	.....	3,200,398.64	.....	800,000.00	.....	800,000.00	180
85,854,721.51	92,822,436.48	86,601,021.32	.....	86,601,021.32	6,221,415.16	1,837,941.99	.....	8,059,357.15	181
4,013,000.00	4,013,000.00	.....	4,013,000.00	4,013,000.00	.....	.....	.....	.....	182
9,141,179.00	9,141,179.00	9,141,177.96	.....	9,141,177.96	1.04	9,260.00	.....	9,261.04	183
80,315,996.59	85,577,055.03	79,969,809.00	.....	79,969,809.00	5,607,246.03	.....	.....	5,607,246.03	184
35,263,873.22	35,597,820.59	34,903,886.44	94,754.01	34,998,640.45	599,180.14	732,224.15	2,568.00	1,333,972.29	185
2,532,088.50	2,937,108.07	2,322,851.09	.....	2,322,851.09	614,256.98	123,521.40	.....	737,778.38	186
928,944.83	946,148.72	940,007.57	.....	940,007.57	6,141.15	26,834.21	.....	32,975.36	187
12,301,721.98	12,994,081.12	12,347,602.93	.....	12,347,602.93	646,478.19	805,210.31	.....	1,451,688.50	188
12,864,329.49	12,865,835.16	1,334,220.29	11,277,780.80	12,612,001.09	253,834.07	.....	.....	253,834.07	189
51,347,932.21	56,688,337.68	52,296,136.12	1,581,289.72	53,877,425.84	2,810,911.84	557,591.06	.....	3,368,502.90	190
9,952,007.88	9,991,991.14	9,542,751.18	10,945.56	9,553,696.74	438,294.40	185,281.05	.....	623,575.45	191
1,591,606.00	2,348,033.11	1,607,104.54	.....	1,607,104.54	740,928.57	62,128.45	.....	803,057.02	192
6,056,000.11	6,290,225.70	6,028,306.41	12,435.87	6,040,742.28	249,483.42	82,989.20	.....	332,472.62	193
23,535,754.87	24,378,396.80	22,717,274.43	678.90	22,717,953.33	1,660,443.47	184,822.45	.....	1,845,265.92	194
.....	3,469.75	2,735.35	.....	2,735.35	734.40	2,735.35	.....	3,469.75	195
2,792,123.38	3,076,861.92	2,626,354.08	207,804.01	2,834,158.09	242,703.83	7,138.13	.....	249,841.96	196
93,000.00	93,997.69	80,552.92	10,000.00	90,552.92	3,444.77	.....	.....	3,444.77	197
39,500.00	87,281.95	87,162.96	.....	87,162.96	118.99	.....	.....	118.99	198
85,851.47	87,517.33	85,961.26	21,000.00	86,961.26	556.07	.....	.....	556.07	199
88,424.58	88,424.58	62,319.88	24,400.00	86,719.88	1,704.70	.....	.....	1,704.70	200
82,913.02	123,402.09	118,965.20	.....	118,965.20	4,436.89	.....	.....	4,436.89	201
66,000.00	66,931.81	61,543.20	.....	61,543.20	5,388.61	.....	.....	5,388.61	202
27,202.50	27,202.50	27,185.00	.....	27,185.00	17.50	1,382.50	.....	1,400.00	203
6,765,244.55	7,025,914.53	6,021,374.60	692,055.31	6,713,429.91	312,484.62	33,533.98	.....	346,018.60	204
1,607,535.32	1,608,614.71	1,357,545.52	250,000.00	1,607,545.52	1,069.19	133,055.00	.....	134,124.19	205
535,000.00	609,680.11	563,275.50	.....	563,275.50	46,404.61	.....	.....	46,404.61	206

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
480-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)						
491	University of Florida: (Continued)						
207	3100		Dormitory Revenue Certificates of 1962—Interest and Sinking Trust Fund .....	\$ 10,000.00	\$ 41,050.70	\$ 11,200.00	\$ .....
208	3200		Dormitory Revenue Certificates of 1962—Repairs and Replacement Trust Fund ...	43,452.63	12,960.00	8,500.00	.....
209	3300		Apartment Revenue Certificates of 1964—Interest and Sinking Trust Fund .....	1,000.00	22,335.00	60,000.00	.....
210	3400		Apartment Revenue Certificates of 1964—Repairs and Replacement Trust Fund ...	1.82	15,000.00	9,000.00	.....
211	3500		Apartment Revenue Certificates of 1964—Revenue Trust Fund .....	79,285.31	383,389.25	.....	.....
212	3800		Institute of Food and Agricultural Sciences—Extension Services Incidental Trust Fund .....	125,329.98	432,774.72	.....	.....
213	3900		Institute of Food and Agricultural Sciences—Extension Services Federal Grants Trust Fund .....	161,362.50	2,393,622.22	.....	.....
214	4000		Institute of Food and Agricultural Sciences—Experiment Station Incidental Trust Fund .....	341,353.18	1,549,826.91	.....	.....
215	4100		Institute of Food and Agricultural Sciences—Experiment Station Grants and Donations Trust Fund .....	393,206.82	21,913,650.26	.....	11,301.13
216	4200		Institute of Food and Agricultural Sciences—Experiment Station Federal Grants Trust Fund .....	125,408.76	2,518,216.05	.....	159.59
217	4300		Housing Revenue Certificates of 1971—Interest and Sinking Trust Fund .....	14.77	25,739.00	.....	.....
218	4400		Housing Revenue Certificates of 1971—Repairs and Replacement Trust Fund .....	953.75	1,500.00	.....	.....
219	4600		Housing System Revenue Trust Fund of 1974 .....	60,112.32	603,940.29	.....	.....
220	4700		Law Review Trust Fund .....	3,169.86	40,531.58	.....	.....
221	5000		Uniform Payroll Trust Fund .....	25,719.88	.....	.....	25,391.69
492	Florida State University:						
222	0200		Working Capital Trust Fund .....	168,448.58	3,030,759.89	.....	10.68
223	0300		Auxiliary Trust Fund .....	149,728.31	21,880,560.53	533,593.57	7,849.20
224	0500		Grants and Donations Trust Fund .....	104.60	.....	.....	.....
225	0900		Educational Program—Extension Incidental Trust Fund .....	165,515.10	2,429,844.56	.....	4,325.00
226	1500		Revenue Certificates of 1964—Revenue Trust Fund .....	.....	54,145.63	.....	.....
227	2000		Demonstration School Certificates—Interest and Sinking Trust Fund .....	.....	41,776.25	.....	.....
228	2300		Dormitory Revenue Certificates of 1954—Interest and Sinking Trust Fund .....	.....	31,326.25	.....	.....
229	2700		Dormitory Revenue Certificates of 1956—Interest and Sinking Trust Fund .....	.....	13,800.00	.....	.....
230	3000		Dormitory Revenue Certificates of 1957—Interest and Sinking Trust Fund .....	.....	92,392.11	.....	.....
231	3400		Apartment Revenue Certificates of 1959—Interest and Sinking Trust Fund .....	.....	139,210.00	.....	.....
232	3700		Apartment Revenue Certificates of 1961—Interest and Sinking Trust Fund .....	.....	129,035.00	.....	.....
233	4200		Dormitory Revenue Certificates of 1963—Revenue Trust Fund .....	.....	132,664.38	.....	.....
234	4400		Apartment Revenue Certificates of 1963—Revenue Trust Fund .....	.....	317,605.00	.....	.....
235	4500		Sponsored Research Development Trust Fund .....	1,479,369.01	23,032,236.86	286,523.61	2,571.78
236	4700		Revenue Certificates of 1969—Revenue Trust Fund .....	.....	154,000.00	.....	.....
237	5000		Uniform Payroll Trust Fund .....	9,183.99	12,167.25	.....	8,257.83
493	Florida Agricultural and Mechanical University:						
238	0200		Auxiliary Trust Fund .....	85,435.41	1,015,353.39	32,726.11	599.84
239	0300		Continuing Education Program—Extension Incidental Trust Fund .....	8,192.97	49,787.64	.....	1,500.88
240	0400		Grants and Donations Trust Fund .....	589,457.08	6,161,290.73	28,302.32	26,329.22
241	0900		Dormitory Revenue Certificates of 1952—Revenue Trust Fund .....	27,663.28	364,329.09	.....	.....
242	1000		Dormitory Revenue Certificates of 1952—Operations and Maintenance Trust Fund .....	29,355.12	56.50	379,746.08	924.00
243	1100		Dormitory Revenue Certificates of 1952—Interest and Sinking Trust Fund .....	.....	85,229.33	.....	.....
244	1200		Dormitory Revenue Certificates of 1952—Repairs and Replacement Trust Fund ...	89.21	.....	.....	.....
245	1400		Apartment Revenue Certificates of 1963—Revenue Trust Fund .....	17,025.15	82,601.96	.....	.....
246	1600		Dormitory Revenue Certificates of 1964—Revenue Trust Fund .....	27,715.54	314,980.86	83,000.00	.....
247	2200		Housing Revenue Certificates of 1969—Revenue Trust Fund .....	45,669.10	291,634.23	.....	.....
248	2400		Apartment Revenue Certificates of 1963—Interest and Sinking Trust Fund .....	277.23	10,765.00	10,500.00	.....
249	2500		Dormitory Revenue Certificates of 1964—Interest and Sinking Trust Fund .....	404.92	28,950.00	20,520.00	.....
250	2700		Sponsored Research Development Trust Fund .....	5,897.43	22,729.58	207,307.28	151.40
251	3000		Apartment Revenue Certificates of 1963—Repairs and Replacement Trust Fund ...	52.99	.....	.....	.....
252	3100		Dormitory Revenue Certificates of 1964—Repairs and Replacement Trust Fund ...	.....	.....	5,000.00	.....
253	3200		Housing Revenue Certificates of 1969—Interest and Sinking Trust Fund .....	64.22	5,290.00	15,500.00	.....
494	University of Central Florida:						
254	0200		Grants and Donations Trust Fund .....	158,600.30	1,724,811.65	12,450.39	442.16
255	0300		Auxiliary Trust Fund .....	32,119.09	6,707,792.00	95,791.57	652.53
256	0400		Extension Incidental Trust Fund .....	15,349.10	1,031,622.84	.....	1,734.37
257	0500		Dormitory Revenue Certificates of 1967—Revenue Trust Fund .....	103,613.32	360,184.94	.....	.....
258	0600		Solar Energy Center Testing Trust Fund .....	8,310.21	101,827.52	.....	.....
259	0700		Sponsored Research Development Trust Fund .....	118,596.13	5,378,659.74	706,007.96	688.07
260	0800		Dormitory Revenue Certificates of 1980—Revenue Trust Fund .....	43,608.02	648,795.22	.....	.....
495	University of South Florida:						
261	0200		Working Capital Trust Fund .....	66,302.62	1,967,877.57	.....	.....
262	0300		Auxiliary Trust Fund .....	233,827.25	17,375,076.53	2,218,490.66	1,033.13
263	0500		Continuing Education Program—Extension Incidental Trust Fund .....	331,134.24	1,807,206.86	.....	58.00
264	0600		Grants and Donations Trust Fund .....	589,302.56	17,614,068.91	157,061.00	3,939.92
265	0700		Dormitory Revenue Certificates of 1959—Operations and Maintenance Trust Fund .....	144,973.53	611,326.47	.....	.....
266	0800		Dormitory Revenue Certificates of 1959—Interest and Sinking Trust Fund .....	663.71	53,450.00	35,338.00	.....
267	0900		Building Maintenance Reserve Trust Fund .....	10,246.84	.....	.....	.....



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 52,250.70	\$ 62,250.70	\$ 53,246.15	\$ 8,500.00	\$ 61,746.15	\$ 504.55	\$ 4,942.50	\$ .....	\$ 5,447.05	207
21,460.00	64,912.63	48,369.00	11,200.00	59,569.00	5,343.63	1,034.00	.....	6,377.63	208
82,335.00	83,335.00	82,945.00	.....	82,945.00	390.00	20,610.00	.....	21,000.00	209
24,000.00	24,001.82	24,001.82	.....	24,001.82	.....	.....	.....	.....	210
383,389.25	462,674.56	277,973.68	97,408.90	375,382.58	87,291.98	758.32	.....	88,050.30	211
432,774.72	558,104.70	441,191.32	.....	441,191.32	116,913.38	36,837.62	.....	153,751.00	212
2,393,622.22	2,554,984.72	2,457,746.44	.....	2,457,746.44	97,238.28	85,188.42	.....	182,426.70	213
1,549,826.91	1,891,180.09	1,789,800.00	.....	1,789,800.00	101,580.09	.....	.....	101,580.09	214
21,924,951.39	22,318,158.21	19,741,016.07	6,460.37	19,747,476.44	2,570,681.77	627,171.76	.....	3,197,853.53	215
2,518,375.64	2,643,784.40	2,636,482.67	.....	2,636,482.67	7,301.73	109,106.96	.....	116,408.71	216
25,739.00	25,753.77	19,003.77	.....	19,003.77	6,750.00	.....	.....	6,750.00	217
1,500.00	2,453.75	1,703.75	.....	1,703.75	750.00	.....	.....	750.00	218
603,940.29	664,052.61	138,000.00	454,720.28	592,720.28	71,332.33	.....	.....	71,332.33	219
40,531.58	43,701.44	30,038.69	.....	30,038.69	13,662.75	20.00	.....	13,682.75	220
25,391.69	51,111.57	12,781.54	.....	12,781.54	38,330.03	948,593.83	.....	986,923.86	221
3,030,770.57	3,199,219.15	2,846,109.76	135,755.00	2,981,864.76	217,354.39	42,746.77	.....	260,101.16	222
22,422,003.30	22,571,731.61	22,140,769.12	10.00	22,140,779.12	430,952.49	304,391.47	.....	735,343.96	223
.....	104.60	.....	.....	.....	104.60	.....	.....	104.60	224
2,434,169.56	2,599,684.66	2,398,600.60	.....	2,398,600.60	201,084.06	78,908.51	.....	279,992.57	225
54,145.63	54,145.63	54,145.63	.....	54,145.63	.....	6,048.13	.....	6,048.13	226
41,776.25	41,776.25	41,776.25	.....	41,776.25	.....	.....	.....	.....	227
31,326.25	31,326.25	31,326.25	.....	31,326.25	.....	.....	.....	.....	228
13,800.00	13,800.00	13,800.00	.....	13,800.00	.....	.....	.....	.....	229
92,392.11	92,392.11	92,392.11	.....	92,392.11	.....	.....	.....	.....	230
139,210.00	139,210.00	139,210.00	.....	139,210.00	.....	15,702.50	.....	15,702.50	231
129,035.00	129,035.00	129,035.00	.....	129,035.00	.....	.....	.....	.....	232
132,664.38	132,664.38	132,664.38	.....	132,664.38	.....	18,440.00	.....	18,440.00	233
317,605.00	317,605.00	317,605.00	.....	317,605.00	.....	139,315.00	.....	139,315.00	234
23,321,332.25	24,800,701.26	23,824,321.47	.....	23,824,321.47	976,379.79	557,344.81	.....	1,533,724.60	235
154,000.00	154,000.00	154,000.00	.....	154,000.00	.....	23,037.50	.....	23,037.50	236
20,425.08	29,609.07	17,585.52	.....	17,585.52	12,023.55	256,177.49	.....	268,201.04	237
1,048,679.34	1,134,114.75	981,746.18	44,237.00	1,025,983.18	108,131.57	3,830.95	.....	111,962.52	238
51,288.52	59,481.49	36,500.20	.....	36,500.20	22,981.29	6,929.59	.....	29,910.88	239
6,215,922.27	6,805,379.35	5,986,174.40	306,869.73	6,293,044.13	512,335.22	229,938.92	.....	742,274.14	240
364,329.09	391,992.37	.....	320,500.00	320,500.00	71,492.37	.....	.....	71,492.37	241
380,726.58	410,081.70	388,312.17	.....	388,312.17	21,769.53	1,427.62	.....	23,197.15	242
85,229.33	85,229.33	31,983.25	53,246.08	85,229.33	.....	.....	.....	.....	243
.....	89.21	.....	.....	.....	89.21	.....	.....	89.21	244
82,601.96	99,627.11	60,821.75	30,500.00	91,321.75	8,305.36	364.00	.....	8,669.36	245
397,980.86	425,696.40	380,905.56	25,520.00	406,425.56	19,270.84	309.32	.....	19,580.16	246
291,634.23	337,303.33	182,656.21	104,500.00	287,156.21	50,147.12	614.63	.....	50,761.75	247
21,265.00	21,542.23	21,541.26	.....	21,541.26	.....	97	.....	15,784.10	248
49,470.00	49,874.92	49,872.50	.....	49,872.50	2.42	28,948.75	.....	28,951.17	249
230,188.26	236,085.69	211,626.97	23,202.38	234,829.35	1,256.34	1,275.56	.....	2,531.90	250
.....	52.99	.....	.....	.....	52.99	.....	.....	52.99	251
5,000.00	5,000.00	.....	.....	.....	5,000.00	.....	.....	5,000.00	252
20,790.00	20,854.22	20,850.00	.....	20,850.00	4.22	5,337.50	.....	5,341.72	253
1,737,704.20	1,896,304.50	1,806,642.34	16,457.86	1,823,100.20	73,204.30	13,680.31	.....	86,884.61	254
6,804,236.10	6,836,355.19	6,786,712.97	.....	6,786,712.97	49,642.22	99,061.15	.....	148,703.37	255
1,033,357.21	1,048,706.31	1,039,865.90	.....	1,039,865.90	8,840.41	49,905.33	.....	58,745.74	256
360,184.94	463,798.26	442,673.27	.....	442,673.27	21,124.99	31,250.36	.....	52,375.35	257
101,827.52	110,137.73	85,425.04	.....	85,425.04	24,712.69	553.43	.....	25,266.12	258
6,085,355.77	6,203,951.90	5,159,761.36	818,584.65	5,978,346.01	225,605.89	157,959.72	.....	383,565.61	259
648,795.22	692,403.24	640,994.75	.....	640,994.75	51,408.49	2,033.97	.....	53,442.46	260
1,967,877.57	2,034,180.19	2,024,344.54	.....	2,024,344.54	9,835.65	49,328.60	.....	59,164.25	261
19,594,600.32	19,828,427.57	18,775,164.93	64,753.00	18,839,917.93	988,509.64	308,812.63	.....	1,297,322.27	262
1,807,264.86	2,138,399.10	2,045,058.97	.....	2,045,058.97	93,340.13	36,205.80	.....	129,545.93	263
17,775,069.83	18,364,372.39	16,187,317.72	1,785,465.58	17,972,783.30	391,589.09	320,087.63	.....	711,676.72	264
611,326.47	756,300.00	374,689.29	368,059.49	742,748.78	13,551.22	985.72	.....	14,536.94	265
88,788.00	89,451.71	89,382.04	.....	89,382.04	69.67	42,752.82	.....	42,822.49	266
.....	10,246.84	9,180.30	.....	9,180.30	1,066.54	.....	.....	1,066.54	267



## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
480-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)						
495	University of South Florida: (Continued)						
268	1000		Dormitory Revenue Certificates of 1960—Operations and Maintenance Trust Fund	\$ 66,331.55	\$ 747,029.11	\$ .....	\$ .....
269	1100		Dormitory Revenue Certificates of 1960—Interest and Sinking Trust Fund .....	908.16	65,980.00	40,840.00	.....
270	1200		Maintenance and Equipment Reserve Trust Fund .....	1,239.12	3,000.00	.....	.....
271	1300		Dormitory Revenue Certificates of 1961—Revenue Trust Fund .....	67,583.56	905,535.20	.....	.....
272	1400		Dormitory Revenue Certificates of 1961—Interest and Sinking Trust Fund .....	1,385.92	113,000.00	77,951.00	.....
273	1500		Dormitory Revenue Certificates of 1960—Revenue Trust Fund .....	56,493.75	1,188,677.55	.....	.....
274	1700		Dormitory Dining and Auxiliary Revenue Certificates 1965—Revenue Trust Fund .....	46,401.91	1,389,301.59	.....	.....
275	1800		Dormitory Dining and Auxiliary Revenue Certificates 1965—Interest and Sinking Trust Fund .....	1,565.70	189,221.72	143,675.00	.....
276	1900		Sponsored Research Development Trust Fund .....	80,094.35	186,681.76	1,463,692.36	6.89
277	2100		Florida Mental Health Institute—Operations and Maintenance Trust Fund .....	51,975.99	61,457.84	12,494.00	.....
278	2200		Dormitory Revenue Certificates of 1962—Interest and Sinking Trust Fund .....	1,569.64	129,067.13	102,140.00	.....
279	2300		Medical Center—Professional Medical Liability Self Insurance Trust Fund .....	6,920.08	231,000.00	.....	13,621.00
280	2400		Medical Center—Operations and Maintenance Trust Fund .....	73,388.29	1,054,306.73	.....	398.96
281	5000		Uniform Payroll Trust Fund .....	.....	.....	.....	311.45
496	Florida Atlantic University:						
282	0200		Grants and Donations Trust Fund .....	127,880.97	3,777,378.41	14,739.21	783.88
283	0300		Auxiliary Trust Fund .....	141,420.05	2,816,217.02	50,030.62	363.87
284	0400		Continuing Education Program—Extension Incidental Trust Fund .....	18,651.79	949,486.65	.....	585.00
285	0800		Dormitory Revenue Certificates of 1964—Revenue Trust Fund .....	695.53	43,400.00	50,130.00	.....
286	0900		Revenue Certificates of 1966 A Issue—Revenue Trust Fund .....	196.35	49,900.00	58,550.00	.....
287	1000		Revenue Certificates of 1966 B Issue—Revenue Trust Fund .....	579.42	49,500.00	65,650.00	.....
288	1300		Sponsored Research Development Trust Fund .....	54,395.85	1,670.00	114,185.03	.....
497	University of West Florida:						
289	0200		Grants and Donations Trust Fund .....	2,787.98	612,053.59	2,000.00	32.66
290	0300		Auxiliary Trust Fund .....	28,957.16	2,053,823.68	3,705.07	224.50
291	0400		Continuing Education Program—Extension Incidental Trust Fund .....	8,259.13	1,405.59	2,322.75	.....
292	0500		1982 Housing Energy Conservation Project Trust Fund .....	.....	846,069.27	.....	.....
293	0600		Dormitory Revenue Certificates of 1966—Revenue Trust Fund .....	16,425.20	527,887.96	.....	28.48
294	0700		Dormitory Revenue Certificates of 1972—Revenue Trust Fund .....	11,346.91	658,422.07	.....	.....
295	0800		Sponsored Research Development Trust Fund .....	39,681.71	8,891,634.04	42,586.75	847.84
296	5000		Uniform Payroll Trust Fund .....	.....	.....	.....	51.44
498	Florida International University:						
297	0200		Extension Incidental Trust Fund .....	69,115.17	8,400.00	.....	323.93
298	0300		Grants and Donations Trust Fund .....	287,722.24	1,647,857.13	42,000.00	7,690.25
299	0500		Auxiliary Trust Fund .....	285,292.80	4,157,937.50	6,121.42	.....
300	0600		Improvement Project Construction Trust Fund .....	23.96	.....	.....	.....
301	0800		Sponsored Research Development Trust Fund .....	567,184.36	4,490,588.88	50,000.00	348.27
499	University of North Florida:						
302	0200		Extension Incidental Trust Fund .....	53,643.74	284,330.64	.....	.....
303	0300		Auxiliary Trust Fund .....	70,745.52	1,244,742.56	24,994.00	16
304	0400		Grants and Donations Trust Fund .....	87,529.78	1,665,993.06	446.87	.....
305	0800		Sponsored Research Development Trust Fund .....	46,235.68	20,026.09	44,528.19	.....
306	TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION .....			\$ 34,436,426.67	\$ 1,619,851,119.12	\$ 75,539,296.90	\$ 196,216.59
510-519	DEPARTMENT OF ADMINISTRATION						
510	Office of the Secretary:						
307	0100		Administrative Trust Fund .....	\$ 51,094.83	\$ 115,919.87	\$ 1,213,410.18	\$ 6.00
511	Division of Veterans' Affairs:						
308	0100		State Approval Agency Trust Fund .....	.....	94,222.91	32,647.03	.....
514	Division of Administrative Hearings:						
309	0100		Administrative Trust Fund .....	47,018.97	285,155.77	69,875.00	.....
515	Division of Personnel:						
310	0100		State Personnel System Trust Fund .....	30,413.42	6,231,279.91	.....	143.03
311	0200		Grants and Donations Trust Fund .....	68,063.74	13,591.17	5,656.13	.....
312	0300		State Employees Life Insurance Trust Fund .....	128,699.08	7,979,278.60	.....	68.89
313	0400		State Employees Savings Bonds Trust Fund .....	37,626.21	280,842.81	.....	592.10
314	0500		State Employees Health Insurance Trust Fund .....	175,079.25	149,253,471.85	269,335.40	3,251.57
315	0600		State Employees Disability Insurance Trust Fund .....	13,080.92	397,846.46	.....	.....
316	0700		State Employees Group Health Incentive Plan Trust Fund .....	124,965.01	953,294.18	.....	.....
317	0800		Law Enforcement Survivor Benefits Trust Fund .....	.....	12,945.24	.....	.....
516	Division of Retirement:						
318	0100		Florida Retirement System Trust Fund .....	11,557.73	1,037,260,360.32	4,568,908.25	155,327.09
319	0200		Operating Trust Fund .....	272,422.26	4,488.90	6,950,000.00	408.80
320	0500		Social Security Contributions Trust Fund .....	10,170.50	1,882,231,526.61	.....	.....
321	0600		Survivor's Benefits Trust Fund .....	150.00	.....	.....	.....
322	0700		State Employees Savings Bond Trust Fund .....	.....	2,377,010.69	188,203.99	100.00

## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 747,029.11	\$ 813,360.66	\$ 385,987.00	\$ 396,272.58	\$ 782,259.58	\$ 31,101.08	\$ 682.63		\$ 31,783.71	268
106,820.00	107,728.16	107,659.21		107,659.21	68.95	51,484.80		51,553.65	269
3,000.00	4,239.12	4,108.81		4,108.81	130.31			130.31	270
905,535.20	973,118.76	496,486.38	450,396.51	946,882.89	26,235.87	709.62		26,945.49	271
190,951.00	192,336.92	192,309.80		192,309.80	27.12	86,983.11		87,010.23	272
1,188,677.55	1,245,171.30	635,657.66	574,547.96	1,210,205.62	34,965.68	7,062.87		42,028.55	273
1,389,301.59	1,435,703.50	794,657.66	620,849.46	1,415,507.45	20,196.05	2,703.64		22,899.69	274
332,896.72	334,462.42	334,447.45		334,447.45	14.97	101,850.00		101,864.97	275
1,650,381.01	1,730,475.36	1,693,523.76		1,693,523.76	36,951.60	69,789.16		106,740.76	276
73,951.84	125,927.83	121,621.55		121,621.55	4,306.28	1,621.55		5,927.83	277
231,207.13	232,776.77	232,753.93		232,753.93	22.84	78,082.50		78,105.34	278
244,621.00	251,541.08	245,347.13		245,347.13	6,193.95	6,262.35		12,456.30	279
1,054,705.69	1,128,093.98	1,104,409.67		1,104,409.67	23,684.31	48,749.85		72,434.16	280
311.45	311.45				311.45	5,031.50		5,342.95	281
3,792,901.50	3,920,782.47	3,571,884.77	140,529.45	3,712,414.22	208,368.25	77,371.50	(3,070.41)	282,669.34	282
2,866,611.51	3,008,031.56	2,703,119.80	174,330.00	2,877,449.80	130,581.76	54,545.19		185,126.95	283
950,071.65	968,723.44	885,173.44		885,173.44	83,550.00	35,478.60		119,028.60	284
93,530.00	94,225.53	94,130.00		94,130.00	95.53	32,077.50		32,173.03	285
108,450.00	108,646.35	108,550.00		108,550.00	96.35	37,787.50		37,883.85	286
115,150.00	115,729.42	115,650.00		115,650.00	79.42	37,337.50		37,416.92	287
115,855.03	170,250.88	117,695.97	14,739.21	132,435.18	37,815.70	3,153.04		40,968.74	288
614,086.25	616,874.23	608,114.10		608,114.10	8,760.13	1,214.36		9,974.49	289
2,057,753.25	2,086,710.41	2,004,282.43		2,004,282.43	82,427.98	44,238.67		126,666.65	290
3,728.34	11,987.47	3,004.72	8,982.75	11,987.47					291
846,069.27	846,069.27	852,665.71	193,403.56	846,069.27					292
527,916.44	544,341.64	518,858.14	4,105.00	522,963.14	21,378.50	68,254.41		89,632.91	293
658,422.07	669,768.98	639,689.17	4,105.00	643,794.17	25,974.81	4,966.64		30,941.45	294
8,935,068.63	8,974,750.34	8,913,543.95	4,322.75	8,917,866.70	56,883.64	139,094.73		195,978.37	295
51.44	51.44	51.44		51.44		1,350.64		1,350.64	296
8,723.93	77,839.10	1,640.26	50,000.00	51,640.26	26,198.84	24.76		26,223.60	297
1,697,547.38	1,985,269.62	1,711,292.65		1,711,292.65	273,976.97	37,694.20	(238.52)	311,432.65	298
4,164,058.92	4,449,351.72	4,107,840.43	42,000.00	4,149,840.43	299,511.29	57,709.48		357,220.77	299
	23.96				23.96			23.96	300
4,540,937.15	5,108,121.51	4,695,947.40	55,541.59	4,751,488.99	356,632.52	154,650.73		511,283.25	301
284,330.64	337,974.38	264,278.68		264,278.68	73,695.70	9,735.64		83,431.34	302
1,269,736.72	1,340,482.24	1,268,450.86		1,268,450.86	72,031.38	13,832.85		85,864.23	303
1,666,439.93	1,753,969.71	1,655,536.33	44,528.19	1,700,064.52	53,905.19	19,571.39		73,476.58	304
64,554.28	110,789.96	94,037.33	446.87	94,484.20	16,305.76	575.80		16,881.56	305
\$ 1,695,586,632.61	\$ 1,730,023,059.28	\$ 1,634,199,299.44	\$ 61,835,867.77	\$ 1,696,035,167.21	\$ 33,987,892.07	\$ 21,614,989.40	\$ (740.93)	\$ 55,602,140.54	306
\$ 1,329,336.05	\$ 1,380,430.88	\$ 1,351,619.42		\$ 1,351,619.42	\$ 28,811.46	\$ 82,423.25		\$ 111,234.71	307
126,869.94	126,869.94	108,936.71		108,936.71	17,933.23	4,517.91		22,451.14	308
355,030.77	402,049.74	370,928.86		370,928.86	31,120.88	2,642.27		33,763.15	309
6,231,422.94	6,261,836.36	2,729,257.39	3,493,777.13	6,233,034.52	38,801.84	39,829.79		78,631.63	310
19,247.30	87,311.04	87,311.04		87,311.04		1,054.19		1,054.19	311
7,979,347.49	8,108,046.57	8,052,874.57		8,052,874.57	55,172.00	402,672.88	75.06	457,919.94	312
281,434.91	319,061.12	130,857.13	188,203.99	319,061.12		1,121.44		1,121.44	313
149,526,058.82	149,701,138.07	149,141,628.11	27,119.00	149,168,747.11	532,390.96	497,627.17	(75.06)	1,029,943.07	314
397,846.46	410,927.38	406,663.60		406,663.60	4,263.78			4,263.78	315
953,294.18	1,078,259.19	803,496.23	266,745.00	1,070,241.23	8,017.96	2,716.09		10,734.05	316
12,945.24	12,945.24		2,590.40	2,590.40	10,354.84			10,354.84	317
1,041,984,595.66	1,041,996,153.39	1,019,881,151.65	6,950,000.00	1,026,831,151.65	15,165,001.74	29,451,311.87		44,616,313.61	318
6,954,897.70	7,227,319.96	6,560,858.86	377,845.00	6,938,703.86	288,616.10	218,151.44		506,767.54	319
1,882,231,526.61	1,882,241,697.11	1,877,584,000.08	4,568,758.25	1,882,152,758.33	88,938.78	82,060,224.00	(18,237,138.01)	63,912,024.77	320
	150.00		150.00	150.00					321
2,565,314.68	2,565,314.68	2,563,605.69		2,563,605.69	1,708.99	827.71		2,536.70	322



## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
510-519	DEPARTMENT OF ADMINISTRATION (Continued)						
518	<b>Commission on Human Relations:</b>						
323	0100		Grants and Donations Trust Fund .....	\$ 7,472.17	\$ 435,825.89	\$ .....	\$ .....
519	<b>Human Resource Management:</b>						
324	0100		State Personnel System Trust Fund .....	7,651.76	126,045.81	2,664,000.00	21.00
325	0200		State Employees Health Insurance Trust Fund .....			27,119.00	
326	TOTAL DEPARTMENT OF ADMINISTRATION .....			\$ 985,465.85	\$ 3,088,053,106.99	\$ 15,989,154.98	\$ 159,918.48
520-529	DEPARTMENT OF COMMUNITY AFFAIRS						
520	<b>Office of the Secretary:</b>						
327	0100		Administrative Trust Fund .....	\$ 164,537.99	\$ 9,052.56	\$ 757,260.78	\$ .....
328	0300		Grants and Donations Trust Fund .....		144,284.45		
521	<b>Division of Community Services:</b>						
329	0200		Economic Opportunity Trust Fund .....	2,768,698.63	102,839.17		
524	<b>Division of Veterans' Affairs:</b>						
330	0100		State Approval Agency Trust Fund .....	32,647.03			
527	<b>Division of Public Safety Planning and Assistance:</b>						
331	0100		U.S. Contributions Trust Fund .....	161,381.25	512,313.23	4,752.08	
332	0200		Disaster Relief U.S. Trust Fund .....		864,078.64	290,400.00	
333	0300		Personnel and Administrative Trust Fund .....	1,675.85	1,502,646.94	15,436.02	
334	0400		Governor's Highway Safety Commission Trust Fund .....	59,297.97	3,725,397.89		
335	0800		Governor's Council on Criminal Justice Trust Fund .....	639,377.11	3,160,356.65	15,867.00	25.00
336	0900		Block Grant Matching Trust Fund .....	98,326.56	1,435,926.26	984,616.54	
337	1000		Grants and Donations Trust Fund .....		2,758,236.60	290,512.80	
528	<b>Local Resource Management:</b>						
338	0100		Urban Planning Assistance Revolving Trust Fund .....	17,502.19	90,003.73		
339	0200		State Planning Trust Fund .....	98.03	1,546,408.02	20,000.00	
340	0300		Community Development Trust Fund .....	9,727.80	337,065.04	16,723.06	
341	0400		Revolving Land Acquisition and Site Development Assistance Trust Fund .....	5,367.39	1,881,431.50		17.00
342	0500		Factory Built Housing Trust Fund .....	13,835.17	130,293.12		
343	0600		Housing Assistance Trust Fund .....	141,011.30	2,919,623.92		464.00
344	0700		Neighborhood Housing Services Grant Trust Fund .....	250,000.00			
345	0900		Community Development Support and Assistance Trust Fund .....	10,391.73	2,747,615.00	1,000,000.00	
346	1000		Community Services Trust Fund .....	6,410.12	810,858.24	949,093.00	
347	1100		Economic Opportunity Trust Fund .....		2,754,519.35	2,814,836.25	
348	1200		Community Services Block Grant Trust Fund .....		5,430,258.00		
349	1300		Grants and Donations Trust Fund .....		67,161.66	313,171.36	
529	<b>Florida Housing Finance Agency:</b>						
350	0100		Florida Housing Finance Agency Trust Fund .....	7,985.52	5,536,624.26		
351	TOTAL DEPARTMENT OF COMMUNITY AFFAIRS .....			\$ 4,388,271.64	\$ 38,466,994.23	\$ 7,472,668.89	\$ 506.00
530-534	DEPARTMENT OF BUSINESS REGULATION						
530	<b>Office of Secretary:</b>						
352	0100		Administrative Trust Fund .....	\$ 68,374.63	\$ 2,525.85	\$ 986,657.00	\$ 38.70
531	<b>Division of Pari-Mutuel Wagering:</b>						
353	0100		Pari-Mutuel Trust Fund .....	92,211.55	5,714,087.27	84,289.18	586.45
354	0200		Pari-Mutuel Tax Collection Trust Fund .....	721,199.83	52,013,997.12		
355	0300		Florida Thoroughbred Breeders Promotional Trust Fund .....	116,381.02	2,882,564.23		
356	0400		Research Trust Fund .....	8,712.33	7,995.67		150.00
532	<b>Division of Hotels and Restaurants:</b>						
357	0100		Hotel and Restaurant Trust Fund .....	527,376.44	4,547,973.63	155.36	1,189.80
533	<b>Division of Florida Land Sales and Condominiums:</b>						
358	0100		Florida Land Sales Trust Fund .....	129,781.01	629,847.08	38,818.85	32.00
359	0200		Florida Condominiums Trust Fund .....	112,550.00	1,271,572.68	106,471.80	248.00
360	0300		Florida Real Estate Time Sharing Trust Fund .....	34,555.84	423,087.58	40.34	3.20
534	<b>Division of Alcoholic Beverages and Tobacco:</b>						
361	0100		Cigarette Tax Collection Trust Fund .....	4,448,473.61	275,293,720.30		4,600.65
362	0200		Beverage License Trust Fund .....	8,858,926.31	16,695,477.85		3,421.90
363	0300		Grants and Donations Trust Fund .....	15,187.66	17,630.00	11,975.57	
364	TOTAL DEPARTMENT OF BUSINESS REGULATION .....			\$ 15,133,730.23	\$ 359,500,479.26	\$ 1,228,408.10	\$ 10,270.70
540-546	DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY						
540	<b>Office of the Secretary and Administrative Services:</b>						
365	0100		Administrative Trust Fund .....	\$ 192,340.36	\$ 91,682.87	\$ 6,423,650.37	\$ 767.43
366	0200		Special Employment Security Trust Fund .....	80,759.88	450,000.00	1,450,543.36	
367	0300		Revolving Trust Fund .....	66,426.92	766,688.66	21.54	47.34
368	0400		Caldwell Data Center—Working Capital Trust Fund .....	77,310.45	5,544,067.21		145.00
369	0600		Workers' Compensation Special Disability Trust Fund .....	39,083.84	18,953,880.29		145,835.73
370	0700		Industrial Relations Commission Trust Fund .....	4,735.36			



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 435,825.89	\$ 443,298.05	\$ 411,982.61	\$ 28,090.60	\$ 440,073.21	\$ 3,224.85	\$ 29,188.67	\$ .....	\$ 32,413.52	323
2,790,066.81	2,797,718.57	2,785,426.57	.....	2,785,426.57	12,292.00	90,276.65	.....	102,568.65	324
27,119.00	27,119.00	27,119.00	.....	27,119.00	.....	.....	.....	.....	325
\$ 3,104,202,180.45	\$ 3,105,187,646.30	\$ 3,072,997,717.52	\$ 15,903,279.37	\$ 3,088,900,996.89	\$ 16,286,649.41	\$ 112,884,585.33	\$ (18,237,138.01)	\$ 110,934,096.73	326
\$ 766,313.34	\$ 930,851.33	\$ 646,197.72	\$ 32,577.36	\$ 678,775.08	\$ 252,076.25	\$ 2,478.49	\$ .....	\$ 254,554.74	327
144,284.45	144,284.45	55,200.00	26,105.56	81,305.56	62,978.89	.....	.....	62,978.89	328
102,839.17	2,871,537.80	23,867.00	2,847,670.80	2,871,537.80	.....	.....	.....	.....	329
.....	32,647.03	.....	32,647.03	32,647.03	.....	.....	.....	.....	330
517,065.31	678,446.56	433,860.51	244,214.05	678,074.56	372.00	22,859.57	.....	23,231.57	331
1,154,478.64	1,154,478.64	974,386.67	4,264.96	978,651.63	175,827.01	.....	.....	175,827.01	332
1,518,082.96	1,519,758.81	1,430,330.26	78,613.92	1,508,944.18	10,814.63	33,396.08	.....	44,210.71	333
3,725,397.89	3,784,695.86	2,819,228.06	933,209.08	3,752,437.14	32,258.72	94,628.24	.....	126,886.96	334
3,176,248.65	3,815,625.76	3,444,414.39	284,881.70	3,729,296.09	86,329.67	84,600.06	.....	170,929.73	335
2,420,542.80	2,518,869.36	2,068,231.01	365,349.88	2,433,580.89	85,288.47	125,432.57	.....	210,721.04	336
3,048,749.40	3,048,749.40	1,825,544.14	59,754.81	1,885,298.95	1,163,450.45	198,546.43	.....	1,361,996.88	337
90,003.73	107,505.92	55,672.09	20,126.56	75,798.65	31,707.27	.....	.....	31,707.27	338
1,566,408.02	1,566,506.05	1,394,024.47	153,193.94	1,547,218.41	19,287.64	51,674.87	.....	70,962.51	339
353,788.10	363,515.90	293,488.73	61,346.38	354,835.11	8,680.79	10,795.80	.....	19,476.59	340
1,881,448.50	1,886,815.89	1,871,930.09	10,151.43	1,882,081.52	4,734.37	7,472.50	.....	12,206.87	341
130,293.12	144,128.29	114,718.04	14,931.08	129,649.12	14,479.17	3,689.64	.....	18,168.81	342
2,920,087.92	3,061,099.22	2,859,652.06	38,733.44	2,898,385.50	162,713.72	232,500.65	.....	395,214.37	343
.....	250,000.00	210,000.00	.....	210,000.00	40,000.00	.....	.....	40,000.00	344
3,747,615.00	3,758,006.73	3,738,228.18	15,678.28	3,753,906.46	4,100.27	52,908.84	.....	57,009.11	345
1,759,951.24	1,766,361.36	1,764,105.08	.....	1,764,105.08	2,256.28	298,052.25	.....	300,308.53	346
5,569,355.60	5,569,355.60	4,456,916.27	25,665.13	4,482,581.40	1,086,774.20	287,750.50	.....	1,374,524.70	347
5,430,258.00	5,430,258.00	5,373,386.11	40,669.63	5,414,055.74	16,202.26	921,887.35	.....	938,089.61	348
380,333.02	380,333.02	297,125.84	43,938.54	341,064.38	39,268.64	12,110.14	.....	51,378.78	349
5,536,624.26	5,544,609.78	5,391,970.96	34,598.67	5,426,569.63	118,040.15	302,488.48	.....	420,528.63	350
\$ 45,940,169.12	\$ 50,328,440.76	\$ 41,542,477.68	\$ 5,368,322.23	\$ 46,910,799.91	\$ 3,417,640.85	\$ 2,743,272.46	\$ .....	\$ 6,160,913.31	351
\$ 989,221.55	\$ 1,057,596.18	\$ 889,609.57	\$ 10,665.75	\$ 900,275.32	\$ 157,320.86	\$ 10,257.03	\$ .....	\$ 167,577.89	352
5,798,962.90	5,891,174.45	4,518,487.44	992,179.60	5,510,667.04	380,507.41	56,465.66	.....	436,973.07	353
52,013,997.12	52,735,196.95	31,988,480.74	20,130,000.00	52,118,480.74	616,716.21	472.30	.....	617,188.51	354
2,882,564.23	2,998,945.25	2,610,710.58	84,080.41	2,694,790.99	304,154.26	.....	.....	304,154.26	355
8,145.67	16,858.00	9,540.20	.....	9,540.20	7,317.80	9,000.00	.....	16,317.80	356
4,549,318.79	5,076,695.23	4,275,187.37	490,164.00	4,765,351.37	311,343.86	19,293.21	(140.00)	330,497.07	357
688,697.93	798,478.94	539,300.12	52,000.00	591,300.12	207,178.82	4,188.64	.....	211,367.46	358
1,378,292.48	1,490,842.48	1,297,761.95	159,458.45	1,457,220.40	33,622.08	6,461.66	.....	40,083.74	359
423,131.12	457,686.96	143,387.44	210,020.00	353,407.44	104,279.52	1,444.55	.....	105,724.07	360
275,298,320.95	279,746,794.56	13,701,866.64	262,347,077.01	276,048,943.65	3,697,850.91	247,016.57	5,436.80	3,950,304.28	361
16,698,899.75	25,557,826.06	12,925,580.62	11,358,368.60	24,283,949.22	1,273,876.84	229,564.75	(5,296.80)	1,498,144.79	362
29,605.57	44,793.23	.....	44,793.23	44,793.23	.....	.....	.....	.....	363
\$ 360,739,158.06	\$ 375,872,888.29	\$ 72,899,912.67	\$ 295,878,807.05	\$ 368,778,719.72	\$ 7,094,168.57	\$ 584,164.37	\$ 0.00	\$ 7,678,332.94	364
\$ 6,516,100.67	\$ 6,708,441.03	\$ 4,777,405.61	\$ 1,478,282.29	\$ 6,255,687.90	\$ 452,753.13	\$ 258,170.88	\$ .....	\$ 710,924.01	365
1,900,543.36	1,981,303.24	887,849.33	1,043,200.71	1,931,050.04	50,253.20	.....	.....	50,253.20	366
766,757.54	833,184.46	688,306.28	.....	688,306.28	144,878.18	51,578.41	.....	196,456.59	367
5,544,212.21	5,621,522.66	5,370,922.11	.....	5,370,922.11	250,600.55	355,681.80	.....	606,282.35	368
19,099,716.02	19,138,799.86	17,966,834.20	39,895.41	18,006,729.61	1,132,070.25	1,069,516.45	.....	2,201,586.70	369
.....	4,735.36	4,735.36	.....	4,735.36	.....	.....	.....	.....	370

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
540-546			DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY (Continued)				
540			Office of the Secretary and Administrative Services: (Continued)				
371	0900		Public Employees Relations Commission Trust Fund	\$ 14,775.38	\$ 38,141.39	\$	\$
372	1000		Employment Security Administrative Trust Fund	38,038.62		797,000.00	
373	1100		Workers' Compensation Administrative Trust Fund	212,092.86	33,696.36	3,314,065.00	130.00
541			Division of Labor:				
374	0100		Workers' Compensation Administrative Trust Fund	5,240.65			
375	0400		Grants and Donations Trust Fund	14,959.19	52,017.14		
542			Division of Employment Security:				
376	0100		Special Employment Security Trust Fund	15,506.39	450,000.00	715,000.00	
377	0200		Grants and Donations Trust Fund	26,312.79			700.19
378	0300		Employment Security Administration Trust Fund	2,914,763.44	71,875,331.47	56,552.51	12,067.13
379	1000		Unemployment Compensation Benefit Trust Fund	3,011,104.84	461,337,958.26		305,483.00
380	1100		Unemployment Compensation Clearing Trust Fund	11,553.92	231,827,853.45		39,144.74
381	1500		Work Incentive Benefits Trust Fund	22,847.83			207.00
382	1600		Crew Chief Registration Trust Fund	14,358.94	97,547.75		
545			Division of Workers' Compensation:				
383	0100		Workers' Compensation Administrative Trust Fund	821,941.67	29,110,597.19	259,454.50	22,584.86
384	0300		Self Insurance Assessment Trust Fund		26,519.58		
385	0400		Grants and Donations Trust Fund	113,205.83	739,846.30		
386	0500		Crimes Compensation Trust Fund	125,538.21	3,641,064.74		1,002.15
546			Division of Employment and Training:				
387	0100		Florida State Prime Sponsor Trust Fund	109,003.98	22,481,891.96	83,168.96	5,484.37
388			TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	\$ 7,931,901.35	\$ 847,518,784.62	\$ 13,099,456.24	\$ 533,598.94
550-559			DEPARTMENT OF TRANSPORTATION				
552			Division of Public Transportation Operations:				
389	0100		Public Transportation Operation Trust Fund	\$ 776,058.75	\$ 1,828,964.06	\$ 42,463.12	\$ 751.43
390	0300		Boca Raton Airport Operations Trust Fund	2,706.62	101,590.33		
391	0500		Local Government Bus Purchase Revolving Trust Fund		3,695,554.68		
553			Division of Construction:				
392	0500		Primary Trust Fund	5,786,280.06	856,354,517.03	213,484,181.20	253.00
393	0600		Secondary Trust Fund		9,771,877.15	18,559,005.47	
394	0800		Holmes County Project Construction Trust Fund	.25			
395	1000		Alachua County Project Construction Trust Fund #81		21,960.10		
396	1200		Alachua County Project Construction Trust Fund #83		6,911,137.24	170,656.20	
397	1500		Columbia County Project Construction Trust Fund #82		232,000.25		
398	2000		Collier County—Marco Island Project Construction Trust Fund		235,503.08		
399	3200		Collier County Project Construction Trust Fund #81		2,430,929.17		
400	3300		Escambia County Project Construction Trust Fund #84		277,183.75		
401	3400		Pinellas County Project Construction Trust Fund		2,665,097.00		
402	3700		Liberty County Project Construction Trust Fund #83		134,691.96		
403	3800		Hernando County Project Construction Trust Fund #81		937,865.59		
404	4100		Seminole County Project Construction Trust Fund #82		1,250,663.49		
405	6900		Lee County Project Construction Trust Fund #82		3,269.76		
406	7100		Hillsborough County 1979 Project Construction Trust Fund	30,084.61	410,605.27		
407	7600		Lafayette County Project Construction Trust Fund #82		589,405.90	12,652.35	
408	8600		Monroe County Project Construction Trust Fund #81	8,027.80	76,536.38		
409	9500		Palm Beach County Project Construction Trust Fund #83	238.00	509,187.57	60,597.22	
410	9800		Pasco County 1965 Project Construction Trust Fund #82		64.29		
411	9900		1973 Turnpike Improvements Project Trust Fund		435.54		
554			Division of Construction:				
412	0100		Pinellas County Project Construction Trust Fund		304,715.12		
413	0200		Advanced Interstate Construction Trust Fund	9,828,922.68	270,380,927.07	64,201,297.65	
414	1000		Polk County Project Construction Trust Fund #82		15,630,372.75	321,235.21	
415	2600		Seminole County Project Construction Trust Fund #81		100.00		
416	5000		Jacksonville Transportation Authority 1977 Project Construction Trust Fund		653,740.04		
417	5400		Columbia County Project Construction Trust Fund #83		3,345,698.37	42,224.44	
418	8100		Working Capital Trust Fund	9,122,024.47	86,859,112.73	666,107,210.21	50,330.63
419			TOTAL DEPARTMENT OF TRANSPORTATION	\$ 25,554,343.24	\$ 1,265,613,705.67	\$ 963,001,523.07	\$ 51,335.06
560			DEPARTMENT OF ENVIRONMENTAL REGULATION				
420	0100		Operating Trust Fund	\$ 1,226,530.12	\$ 6,434,172.06	\$	\$ 17.04
421	0200		Licensing and Permitting Trust Fund	93,225.00	36,550.00		
422	0300		Pollution Recovery Trust Fund	288,769.17	822,031.17		9,813.01
423	0400		Project Construction Trust Fund		73,217,985.99	926,078.11	
424	0700		Water Management Land Trust Fund		3,748,770.89	15,506,109.23	
425	0800		Grants and Donations Trust Fund	211,066.75	157,038.11		
426	0900		U.S. Cooperative Trust Fund	26,763.75	53,000.00		
427	1000		Coastal Zone Management Trust Fund	16,859.30	2,511,273.96		
428	1100		Water Resources Restoration and Preservation Trust Fund	509,274.07	1,138,077.00	362,444.85	



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 38,141.39	\$ 529,916.77	\$ 28,359.51	\$ .....	\$ 28,359.51	\$ 24,557.26	\$ 951.00	\$ .....	\$ 25,508.26	371
797,000.00	835,038.62	756,432.41	51,678.91	808,111.32	26,927.30	40,784.80	.....	67,712.10	372
3,347,891.36	3,559,984.22	3,159,948.13	89,433.97	3,249,382.10	310,602.12	158,914.12	.....	469,516.24	373
.....	5,240.65	.....	.....	.....	5,240.65	.....	.....	5,240.65	374
52,017.14	66,976.33	52,987.80	2,151.98	55,139.78	11,836.55	3,045.99	.....	14,882.54	375
1,165,000.00	1,180,506.39	940,985.35	155,159.21	1,096,144.56	84,361.83	16,137.78	.....	100,499.61	376
700.19	27,012.98	.....	.....	.....	27,012.98	.....	.....	27,012.98	377
71,943,951.11	74,858,714.55	66,217,755.40	5,083,751.98	71,301,507.38	3,557,207.17	3,090,033.72	.....	6,647,240.89	378
461,643,441.26	464,654,546.10	460,707,555.97	.....	460,707,555.97	3,946,990.13	10,688,661.90	(194.00)	14,635,458.03	379
231,866,998.19	231,878,552.11	230,564,285.65	1,294,542.15	231,858,827.80	19,724.31	877,499.83	60.00	897,284.14	380
207.00	23,054.83	22,847.83	.....	22,847.83	207.00	.....	.....	207.00	381
97,547.75	111,906.69	91,534.84	5,446.55	96,981.39	14,925.30	.....	.....	14,925.30	382
29,392,636.55	30,214,578.22	24,921,006.49	4,302,459.33	29,223,465.82	991,112.40	972,076.61	.....	1,963,189.01	383
26,519.58	26,519.58	26,519.58	.....	26,519.58	.....	.....	.....	.....	384
739,846.30	853,052.13	703,681.88	58,374.79	762,056.67	90,995.46	.....	.....	90,995.46	385
3,642,066.89	3,767,605.10	3,712,682.41	30,295.77	3,742,978.18	24,626.92	305,185.99	.....	329,812.91	386
22,570,545.29	22,679,549.27	21,880,501.14	663,365.33	22,543,866.47	135,682.80	1,643,278.83	.....	1,778,961.63	387
\$ 861,151,839.80	\$ 869,083,741.15	\$ 843,483,137.28	\$ 14,296,038.38	\$ 857,781,175.66	\$ 11,302,565.49	\$ 19,531,518.11	\$ (134.00)	\$ 30,833,949.60	388
\$ 1,872,178.61	\$ 2,648,237.36	\$ 743.03	\$ 2,647,494.33	\$ 2,648,237.36	\$ .....	\$ 52.76	\$ .....	\$ 52.76	389
101,590.33	104,296.95	104,296.95	.....	104,296.95	.....	.....	.....	.....	390
3,695,554.68	3,695,554.68	3,690,044.57	5,510.11	3,695,554.68	.....	.....	.....	.....	391
1,069,838,951.23	1,075,625,231.29	452,590,868.42	592,755,810.96	1,045,346,679.38	30,278,551.91	7,456.93	.....	30,286,008.84	392
28,330,882.62	28,330,882.62	18,754,081.09	9,576,801.53	28,330,882.62	.....	.....	.....	.....	393
.....	25	.....	25	25	.....	.....	.....	.....	394
21,960.10	21,960.10	.....	21,960.10	21,960.10	.....	.....	.....	.....	395
7,081,793.44	7,081,793.44	7,000,000.00	.....	7,000,000.00	81,793.44	.....	.....	81,793.44	396
232,000.25	232,000.25	.....	232,000.25	232,000.25	.....	.....	.....	.....	397
235,503.08	235,503.08	.....	235,503.08	235,503.08	.....	.....	.....	.....	398
2,430,929.17	2,430,929.17	2,430,929.17	.....	2,430,929.17	.....	.....	.....	.....	399
277,183.75	277,183.75	.....	277,183.75	277,183.75	.....	.....	.....	.....	400
2,665,097.00	2,665,097.00	2,665,097.00	.....	2,665,097.00	.....	.....	.....	.....	401
134,691.96	134,691.96	134,691.96	.....	134,691.96	.....	.....	.....	.....	402
937,865.59	937,865.59	937,865.59	.....	937,865.59	.....	.....	.....	.....	403
1,250,663.49	1,250,663.49	1,250,663.49	.....	1,250,663.49	.....	.....	.....	.....	404
3,269.76	3,269.76	.....	3,269.76	3,269.76	.....	.....	.....	.....	405
410,605.27	440,689.88	435,600.79	.....	435,600.79	5,089.09	5,309.06	.....	10,398.15	406
602,058.25	602,058.25	602,058.25	.....	602,058.25	.....	.....	.....	.....	407
76,536.38	84,564.18	84,564.18	.....	84,564.18	.....	.....	.....	.....	408
569,784.79	570,022.79	7,686.00	562,336.79	570,022.79	.....	.....	.....	.....	409
64.29	64.29	.....	64.29	64.29	.....	.....	.....	.....	410
435.54	435.54	435.54	.....	435.54	.....	.....	.....	.....	411
304,715.12	304,715.12	.....	304,715.12	304,715.12	.....	.....	.....	.....	412
334,582,224.72	344,411,147.40	255,575,116.95	79,714,287.92	335,289,404.87	9,121,742.53	.....	.....	9,121,742.53	413
15,951,607.96	15,951,607.96	15,951,607.96	.....	15,951,607.96	.....	.....	.....	.....	414
100.00	100.00	100.00	.....	100.00	.....	.....	.....	.....	415
653,740.04	653,740.04	297,641.92	356,096.06	653,737.98	2.06	41,779.01	.....	41,781.07	416
3,387,922.81	3,387,922.81	3,387,922.81	.....	3,387,922.81	.....	554,890.00	.....	554,890.00	417
753,016,653.57	762,138,678.04	738,807,811.00	20,558,989.27	759,366,800.27	2,771,877.77	29,991,008.62	.....	32,762,886.39	418
\$ 2,228,666,563.80	\$ 2,254,220,907.04	\$ 1,504,709,826.67	\$ 707,252,023.57	\$ 2,211,961,850.24	\$ 42,259,056.80	\$ 30,600,496.38	\$ .....	\$ 72,859,553.18	419
\$ 6,434,189.10	\$ 7,660,719.22	\$ 7,501,589.60	\$ 66,528.07	\$ 7,568,117.67	\$ 92,601.55	\$ 947,680.37	\$ .....	\$ 1,040,281.92	420
36,550.00	129,775.00	120,225.00	.....	120,225.00	9,550.00	.....	.....	9,550.00	421
831,844.18	1,120,613.35	693,657.63	362,444.85	1,056,102.48	64,510.87	42,060.07	.....	106,570.94	422
74,144,064.10	74,144,064.10	74,144,064.10	.....	74,144,064.10	.....	49,800.00	.....	49,800.00	423
19,254,880.12	19,254,880.12	17,525,329.57	.....	17,525,329.57	1,729,550.55	.....	.....	1,729,550.55	424
157,038.11	368,104.86	331,375.86	761.24	332,137.10	35,967.76	1,959.56	.....	37,927.32	425
53,000.00	79,763.75	79,763.75	.....	79,763.75	.....	.....	.....	.....	426
2,511,273.96	2,528,133.26	2,356,380.76	5,943.40	2,362,324.16	165,809.10	46,675.42	.....	212,484.52	427
1,500,521.85	2,009,795.92	1,931,975.13	252.15	1,932,227.28	77,568.64	11,359.28	.....	88,927.92	428

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
560			DEPARTMENT OF ENVIRONMENTAL REGULATION (Continued)				
429	1200		Industrial Siting Trust Fund .....	\$ 60,657.58	\$ 42890.00	\$ .....	\$ .....
430	1300		Hazardous Waste Management Trust Fund .....	22,531.38	120,430.56	3,761.08	.....
431	1400		Permit Fee Trust Fund .....	41,040.00	768,200.00	.....	.....
432			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION .....	\$ 2,496,717.12	\$ 89,050,419.74	\$ 16,798,393.27	\$ 9,830.05
570			DEPARTMENT OF CITRUS				
433	0100		Citrus Advertising Trust Fund .....	\$ 1,374,042.63	\$ 50,132,818.88	\$ .....	\$ 2,291.02
434			TOTAL DEPARTMENT OF CITRUS .....	\$ 1,374,042.63	\$ 50,132,818.88	\$ .....	\$ 2,291.02
580			DEPARTMENT OF PROFESSIONAL REGULATION				
435	0100		Professional Regulation Trust Fund .....	\$ 105,937.76	\$ 25,638,341.09	\$ 18,450.75	\$ 3,577.35
436			TOTAL DEPARTMENT OF PROFESSIONAL REGULATION .....	\$ 105,937.76	\$ 25,638,341.09	\$ 18,450.75	\$ 3,577.35
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES				
590			Division of Medicaid Services:				
437	0200		Central Agency Trust Fund .....	\$ .....	\$ 12,764,411.03	\$ .....	\$ .....
438	2300		Administrative Trust Fund .....	236,514.65	11,780,522.98	273,174.00	240.70
439	4000		Special Grants Trust Fund .....	1,358,765.77	9,320,478.47	.....	.....
440	5500		Local Agency Trust Fund .....	222,371.96	4,089,605.46	.....	.....
441	7000		Medical Care Trust Fund .....	9,235,863.65	391,747,902.49	5,138,477.93	.....
442	8500		Federal Aid Trust Fund .....	3,380.83	.....	.....	.....
591			Division of District Administration:				
443	1000		Administrative Trust Fund .....	299,481.80	9,945,264.97	5,621,807.00	915.20
444	5500		Operation and Maintenance Trust Fund .....	18,297.35	45.45	440,415.74	.....
445	8500		Federal Aid Trust Fund Title XX .....	283,146.08	1,751,497.15	.....	.....
592			Division of Children's Medical Services:				
446	1000		Donations Trust Fund .....	265,251.50	4,496,565.10	.....	87.19
447	2500		United States Trust Fund .....	205,541.29	2,321,199.74	.....	626.81
448	4000		Maternal and Child Health Block Grant Trust Fund .....	.....	3,838,000.00	.....	.....
449	8500		Federal Aid Trust Fund Title XX .....	151,758.62	2,461,772.33	.....	534.15
593			Division of Aging and Adult Services:				
450	1000		Federal Grants Trust Fund .....	1,284,001.39	50,519,498.25	.....	1,577.81
451	2500		Administrative Trust Fund .....	344,423.03	1,461,003.66	.....	.....
452	4000		Licensure Fees Trust Fund .....	128,704.24	102,483.36	.....	.....
453	5500		Operations and Maintenance Trust Fund .....	224,313.15	205,438.01	2,646,737.00	.....
454	7000		Marriage License Fees Trust Fund .....	562,150.49	1,142,289.39	.....	.....
455	8500		Federal Aid Trust Fund Title XX .....	479,907.06	8,942,444.55	.....	1,088.72
594			Division of Children, Youth and Family Services:				
456	1000		Direct Assistance Trust Fund .....	236,898.53	2,161,056.18	4,018.94	1,101.00
457	2500		Grants and Donations Trust Fund .....	174,911.01	19,038,450.02	13,060.90	233.00
458	4000		Grants and Donations Trust Fund—Institutions .....	298,953.81	297,697.30	2,905.00	.....
459	5500		Services Trust Fund .....	1,874,990.90	10,028,313.29	1,559,069.48	433.00
460	7000		Federal Aid Trust Fund—Institutions .....	87,055.76	3,370,015.45	.....	.....
461	8500		Federal Aid Trust Fund Title XX .....	4,427,187.89	59,829,784.48	.....	2,499.86
595			Division of Alcohol, Drug Abuse and Mental Health Services:				
462	2000		Grants and Donations Trust Fund—Institutions .....	210,594.25	509,753.18	24,658.27	.....
463	3000		Operations and Maintenance Trust Fund .....	3,860,276.22	13,119,490.19	485,696.00	1,941.48
464	4000		Alcohol, Drug Abuse and Mental Health Trust Fund .....	483,269.43	45,551,798.90	70,474.74	.....
465	5500		Operations and Maintenance Trust Fund .....	233.00	1,480.58	1,751,872.00	.....
466	7000		Grants and Donations Trust Fund .....	166,783.50	4,122,413.56	47,046.48	.....
467	8500		Federal Aid Trust Fund Title XX .....	89,078.02	73,658.84	.....	.....
596			Division of Developmental Services:				
468	1000		Grants and Donations Trust Fund—Institutions .....	536,810.92	704,490.31	60,024.82	.....
469	2000		Operations and Maintenance Trust Fund—Institutions .....	4,306,165.79	23,934,710.14	38,576.00	966.02
470	4000		Grants and Donations Trust Fund .....	549,976.96	2,646,800.53	443,807.50	24.18
471	5500		Operations and Maintenance Trust Fund .....	2,025,529.34	20,043,370.63	8,168,000.00	.....
472	7000		Group Living Home—Revolving Trust Fund .....	268,861.33	351,560.05	.....	.....
473	8500		Federal Aid Trust Fund Title XX .....	1,767,223.09	14,912,663.11	84,177.00	343.40
597			Division of Vocational Rehabilitation Services:				
474	1000		Federal Rehabilitation Trust Fund .....	1,089,689.89	28,676,911.36	.....	23,960.02
475	2500		Workshop and Facilities Trust Fund .....	9,535.54	909,668.67	.....	.....
598			Division of Economic Services:				
476	1000		Administrative Trust Fund .....	1,496,544.91	42,017,897.13	12,288.94	7,779.69
477	2500		Direct Assistance and Service Trust Fund .....	2,316,844.36	172,128,346.34	5,655,403.00	483,954.33
478	4000		Services Trust Fund .....	2,593,592.91	1,066,777.97	.....	876.60
479	7000		Special Grants Trust Fund .....	2,128,991.87	21,009,818.91	42.33	356,187.55
480	8500		Federal Aid Trust Fund Title XX .....	9,505.91	216.60	.....	480.72



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 42,890.00	\$ 103,547.58	\$ 99,467.44	\$ .....	\$ 99,467.44	\$ 4,080.14	\$ .....	\$ .....	\$ 4,080.14	429
124,191.64	146,723.02	115,214.48	73.19	115,287.67	31,435.35	4,564.95	.....	36,000.30	430
768,200.00	809,240.00	663,691.28	.....	663,691.28	145,548.72	10,546.61	.....	156,095.33	431
\$ 105,858,643.06	\$ 108,355,360.18	\$ 105,562,734.60	\$ 436,002.90	\$ 105,998,737.50	\$ 2,356,622.68	\$ 1,114,646.26	\$ .....	\$ 3,471,268.94	432
\$ 50,135,109.90	\$ 51,509,152.53	\$ 49,545,412.83	\$ .....	\$ 49,545,412.83	\$ 1,963,739.70	\$ 1,888,905.51	\$ .....	\$ 3,852,645.21	433
\$ 50,135,109.90	\$ 51,509,152.53	\$ 49,545,412.83	\$ .....	\$ 49,545,412.83	\$ 1,963,739.70	\$ 1,888,905.51	\$ .....	\$ 3,852,645.21	434
\$ 25,660,369.19	\$ 25,766,306.95	\$ 25,756,045.91	\$ .....	\$ 25,756,045.91	\$ 10,261.04	\$ 568,826.63	\$ .....	\$ 579,087.67	435
\$ 25,660,369.19	\$ 25,766,306.95	\$ 25,756,045.91	\$ .....	\$ 25,756,045.91	\$ 10,261.04	\$ 568,826.63	\$ .....	\$ 579,087.67	436
\$ 12,764,411.03	\$ 12,764,411.03	\$ .....	\$ 12,566,609.00	\$ 12,566,609.00	\$ 197,802.03	\$ .....	\$ .....	\$ 197,802.03	437
12,053,937.68	12,290,452.33	11,988,229.60	.....	11,988,229.60	302,222.73	216,357.41	.....	518,580.14	438
9,320,478.47	10,679,244.24	8,779,929.55	.....	8,779,929.55	1,899,314.69	.....	.....	1,899,314.69	439
4,089,605.46	4,311,977.42	4,098,115.58	10,813.61	4,108,929.19	203,048.23	.....	.....	203,048.23	440
396,886,380.42	406,122,244.07	404,674,633.01	413,424.51	405,088,057.52	1,034,186.55	813,215.16	(485.04)	1,846,916.67	441
.....	3,380.83	.....	3,380.83	3,380.83	.....	.....	.....	.....	442
15,567,987.17	15,867,468.97	14,951,044.43	47,225.00	14,998,269.43	869,199.54	229,679.31	.....	1,098,878.85	443
440,461.19	458,758.54	408,744.26	.....	408,744.26	50,014.28	141.10	.....	50,155.38	444
1,751,497.15	2,034,643.23	1,872,691.41	34,220.63	1,906,912.04	127,731.19	8,465.32	.....	136,196.51	445
4,496,652.29	4,761,903.79	3,365,552.00	.....	3,365,552.00	1,396,351.79	132,185.66	.....	1,528,537.45	446
2,321,826.55	2,527,367.84	900,401.44	1,077,680.00	1,978,081.44	549,286.40	2,212.65	.....	551,499.05	447
3,838,000.00	3,838,000.00	3,643,990.85	.....	3,643,990.85	194,009.15	120,267.91	.....	314,277.06	448
2,462,306.48	2,614,065.10	2,306,201.53	22,477.00	2,328,678.53	285,386.57	24,365.67	.....	309,752.24	449
50,521,076.06	51,805,077.45	48,838,543.72	.....	48,838,543.72	2,966,533.73	1,590,241.27	.....	4,556,775.00	450
1,461,003.66	1,805,426.69	1,702,195.03	.....	1,702,195.03	103,231.66	223,079.86	.....	326,311.52	451
102,483.36	231,187.60	47,470.92	.....	47,470.92	183,716.68	105.00	.....	183,821.68	452
2,852,175.01	3,076,488.16	2,848,680.71	.....	2,848,680.71	227,807.45	30,627.93	.....	258,435.38	453
1,142,289.39	1,704,439.88	948,680.64	.....	948,680.64	755,759.24	69,630.10	.....	825,389.34	454
8,943,533.27	9,423,440.33	8,682,256.04	77,306.88	8,759,562.92	663,877.41	201,390.90	.....	865,268.31	455
2,166,176.12	2,403,074.65	2,273,126.63	85,541.48	2,358,668.11	44,406.54	171,843.94	.....	216,250.48	456
19,051,743.92	19,226,654.93	18,332,868.84	.....	18,332,868.84	893,786.09	856,829.72	.....	1,750,615.81	457
300,602.30	599,556.11	506,920.40	39,290.58	546,210.98	53,345.13	13,405.29	.....	66,750.42	458
11,587,815.77	13,462,806.67	12,078,858.47	363,792.00	12,442,650.47	1,020,156.20	478,588.97	(2.00)	1,498,743.17	459
3,370,015.45	3,457,071.21	3,360,660.75	5,214.00	3,365,874.75	91,196.46	661.66	.....	91,858.12	460
59,832,284.34	64,259,472.23	58,084,476.95	1,638,046.00	59,722,522.95	4,536,949.28	1,713,710.55	.....	6,250,659.83	461
534,411.45	745,005.70	501,957.46	152,547.74	654,505.20	90,500.50	21,846.91	.....	112,347.41	462
13,607,127.67	17,467,403.89	13,927,947.32	2,437,877.10	16,365,824.42	1,101,579.47	2,293.16	.....	1,103,872.63	463
45,622,273.64	46,105,543.07	43,757,439.90	47,046.75	43,804,486.65	2,301,056.42	365,175.16	.....	2,666,231.58	464
1,753,352.58	1,753,585.58	1,665,929.48	233.00	1,666,162.48	87,423.10	19,951.87	.....	107,374.97	465
4,169,460.04	4,336,243.54	3,420,201.76	.....	3,420,201.76	916,041.78	73,132.51	.....	989,174.29	466
73,658.84	162,736.86	19,863.46	142,873.00	162,736.46	40	.....	.....	40	467
764,515.13	1,301,326.05	730,391.81	381,222.60	1,111,614.41	189,711.64	18,189.22	.....	207,900.86	468
23,974,252.16	28,280,417.95	23,313,558.10	2,708,648.00	26,022,206.10	2,258,211.85	78,034.21	.....	2,336,246.06	469
3,090,632.21	3,640,609.17	2,678,577.38	719,836.00	3,398,413.38	242,195.79	103,382.42	.....	345,578.21	470
28,211,370.63	30,236,899.97	23,881,326.70	3,488,965.00	27,370,291.70	2,866,608.27	596,978.99	2.00	3,463,588.26	471
351,560.05	620,421.38	193,218.00	364,972.00	558,190.00	62,231.38	30,958.00	.....	93,189.38	472
14,997,183.51	16,764,406.60	13,024,467.47	1,458,673.23	14,483,140.70	2,281,265.90	428,387.51	.....	2,709,653.41	473
28,700,871.38	29,790,561.27	28,258,441.55	.....	28,258,441.55	1,532,119.72	957,730.19	.....	2,489,849.91	474
909,668.67	919,204.21	286,052.59	.....	286,052.59	633,151.62	9,425.87	.....	642,577.49	475
42,037,965.76	43,534,510.67	40,610,272.48	1,108,338.01	41,718,610.49	1,815,900.18	787,664.34	(41.60)	2,603,522.92	476
178,267,703.67	180,584,348.03	178,862,841.75	1,380,656.17	180,243,497.92	340,850.11	1,448,237.14	551.04	1,789,638.29	477
1,067,654.57	3,661,247.48	323,334.51	3,068,238.00	3,391,572.51	269,674.97	40,488.60	.....	310,163.57	478
21,366,048.79	23,495,040.66	22,308,787.39	.....	22,308,787.39	1,186,253.27	275,415.27	.....	1,461,668.54	479
697.32	10,203.23	3,497.84	145.00	3,642.84	6,560.39	.....	.....	6,560.39	480

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
599			<b>Division of Health Services:</b>				
481	1000		Grants and Donations Trust Fund .....	\$ 1,201,416.54	\$ 56,167,662.29	\$ 25,000.00	\$ 6,055.92
482	2500		Federal Grants and Aids Trust Fund .....	28,000.81	38,227.52		
483	5500		Hospital Maintenance Trust Fund .....	434,423.37	2,126,266.97	13,553.42	
484	7000		County Health Units Trust Fund .....	6,912,209.83	104,008,416.00	15,107,329.56	25,970.25
485	8500		Federal Aid Trust Fund Title XX .....	142,708.39	6,229,170.88		1,037.25
600			<b>Office of the Secretary:</b>				
486	0100		Administrative Trust Fund .....	62,783.09	650,851.21	70,604.35	2,626.62
601			<b>Office of the Assistant Secretary for Administrative Services:</b>				
487	0100		Administrative Trust Fund .....	2,959,559.00	9,345,729.73	1,435,278.93	20.96
488	0200		Working Capital Trust Fund .....	232,827.59	9,780,812.61	313,562.00	173.18
489	0400		Investment Trust Fund .....	53.65	25,304,131.84	18,418,738.48	
490	0600		Grants and Donations Trust Fund .....	20,086.54	31,922.01	12.60	2,260.07
491	0900		Federal Aid Trust Fund Title XX—Non-Capped .....	186,491.00	4,514.37		
602			<b>Office of the Assistant Secretary for Program Planning and Development:</b>				
492	0100		Administrative Trust Fund .....	436,704.33	5,698,058.77	782,046.89	
493	0200		Federal Grants Trust Fund .....	174,414.18	1,217,382.39		
494	0300		Grants and Donations Trust Fund .....	350,263.82	2,855,173.37	201,544.16	1,050.52
495	0500		Federal Rehabilitation Trust Fund .....	82,960.24	1,280,078.21	2,000.60	366.66
496	0600		Planning and Evaluation Trust Fund .....	60,780.84	741,896.02	379,234.00	556.60
497	0700		U.S. Grants Trust Fund .....	10	10,789.39		
498	0800		Emergency Medical Services Trust Fund .....		234,615.64	31,890.00	
499	0900		Federal Aid Trust Fund Title XX—Training .....	199,251.17	88,719.47		
500	1500		Local Health Planning Trust Fund .....		1,393,062.37		
501	1600		Drugs, Devices and Cosmetics Trust Fund .....		132,996.25	62,030.32	
603			<b>Office of the Assistant Secretary for Operations:</b>				
502	0100		Administrative Trust Fund .....	466,946.30	11,121,761.19	489,805.03	2,171.26
503	0300		Hearing Aids and Devices Trust Fund .....	10,145.39	56,856.73		
504	0400		United States Trust Fund .....	618,687.33	22,352,647.69		3,699.37
505	0500		Patient Protection Trust Fund .....	551,329.38	445,570.73		18.89
506	0600		Radiation Protection Trust Fund .....	473,042.36	1,148,952.60		2,350.00
507	0800		Pest Control Trust Fund .....	59,260.88	389,698.50		8.00
508	1000		Pest Control Trust Fund .....	11.00			
509	1500		Drugs, Devices and Cosmetic Trust Fund .....	41,205.32	20,825.00		
510	1600		Low-Level Radioactive Waste Trust Fund .....		163,413.01		
511			<b>TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES</b>	<b>\$ 62,018,740.45</b>	<b>\$ 1,266,437,768.87</b>	<b>\$ 69,874,363.41</b>	<b>\$ 934,216.98</b>
610			<b>PUBLIC SERVICE COMMISSION</b>				
512	0100		Auto Transportation Road Tax Clearing Trust Fund .....	\$ 150,199.00			
513	0300		Regulatory Trust Fund .....	162,076.34	27,916,764.65	387,297.07	787.87
514	0500		Florida Energy Trust Fund .....	223,011.34	385,184.93	7,541,742.00	
515			<b>TOTAL PUBLIC SERVICE COMMISSION</b>	<b>\$ 535,286.68</b>	<b>\$ 28,301,949.58</b>	<b>\$ 7,929,039.07</b>	<b>\$ 787.87</b>
620			<b>DEPARTMENT OF MILITARY AFFAIRS</b>				
516	0100		Camp Blanding Management Trust Fund .....	\$ 156,326.31	\$ 1,961,367.74		
517	0200		Armory Board Trust Fund .....	27,049.97	191,082.51		
518			<b>TOTAL DEPARTMENT OF MILITARY AFFAIRS</b>	<b>\$ 183,376.28</b>	<b>\$ 2,152,450.25</b>	<b>\$</b>	<b>\$</b>
700-705			<b>DEPARTMENT OF CORRECTIONS</b>				
700			<b>Office of the Secretary and Office of Management and Budget:</b>				
519	0000		Grants and Donations Trust Fund .....	\$ 1,041,005.60	\$ 3,526,480.51	\$ 114,500.00	\$ 501.70
701			<b>Office of the Assistant Secretary for Programs:</b>				
520	0000		Community Facilities and Road Prisons—Operating Trust Fund .....	977,406.07	6,608,284.42		875.06
521	6000		Correctional Officer Training Trust Fund .....		521,238.00		
702			<b>Office of the Assistant Secretary for Operations and Regional Administration:</b>				
522	0000		Correctional Work Program Trust Fund .....	144,041.85	20,218,620.57		1,182.13
703			<b>Major Institutions:</b>				
523	1000		Federal Aid Trust Fund .....	14,637.48	868,191.00		
704			<b>Community Facilities and Road Prisons:</b>				
524	0000		Office of the Secretary and Office of Management and Budget Administrative Trust Fund .....	56,053.02	80,350.00	360,000.00	
705			<b>Probation and Parole Services:</b>				
525	0100		Sale of Goods and Services Clearing Trust Fund .....	25.25	25.50		
526			<b>TOTAL DEPARTMENT OF CORRECTIONS</b>	<b>\$ 2,233,169.27</b>	<b>\$ 31,823,190.00</b>	<b>\$ 474,500.00</b>	<b>\$ 2,558.89</b>



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 56,198,718.21	\$ 57,400,134.75	\$ 47,722,775.98	\$ 9,085,775.98	\$ 56,808,496.95	\$ 591,637.80	\$ 673,729.71	\$ .....	\$ 1,265,367.51	481
38,227.52	66,228.33	.....	.....	66,228.33	66,228.33	.....	.....	66,228.33	482
2,139,820.39	2,574,243.76	1,882,586.37	400,000.00	2,282,586.37	291,657.39	19,669.45	.....	311,326.84	483
119,141,715.81	126,053,925.64	102,399,107.01	18,001,595.00	120,400,702.01	5,653,223.63	1,425,107.56	.....	7,078,331.19	484
6,230,208.13	6,372,916.52	64,764.52	6,308,152.00	6,372,916.52	.....	.....	.....	.....	485
724,082.18	786,865.27	755,571.98	428.81	756,000.79	30,864.48	4,797.32	.....	35,661.80	486
10,781,029.62	13,740,588.62	4,854,713.97	4,544,469.11	9,399,183.08	4,341,405.54	163,697.66	.....	4,505,103.20	487
10,094,547.79	10,327,375.38	9,863,351.38	18,450.75	9,881,802.13	445,573.25	765,185.93	.....	1,210,759.18	488
43,722,870.32	43,722,923.97	43,577,750.97	.....	43,577,750.97	145,173.00	23,415.38	.....	168,588.38	489
34,194.68	54,281.22	52,280.62	2,000.60	54,281.22	.....	.....	.....	.....	490
4,514.37	191,005.37	180,095.90	8,801.00	188,896.90	2,108.47	.....	.....	2,108.47	491
6,480,105.66	6,916,809.99	6,663,916.15	24,354.21	6,688,270.36	228,539.63	47,137.79	.....	275,677.42	492
1,217,382.39	1,391,796.57	1,229,616.92	613.09	1,230,230.01	161,566.56	9,677.18	.....	171,243.74	493
3,057,768.05	3,408,031.87	3,174,508.12	37,783.00	3,212,291.12	195,740.75	54,189.32	.....	249,930.07	494
1,282,445.47	1,365,405.71	1,228,322.67	.....	1,228,322.67	137,083.04	7,932.36	.....	145,015.40	495
1,121,686.62	1,182,467.46	1,021,117.44	.....	1,021,117.44	161,350.02	13,785.74	.....	175,135.76	496
10,789.39	10,789.49	10,789.39	.....	10,789.39	10	.....	.....	10	497
266,505.64	266,505.64	107,794.32	.....	107,794.32	158,711.32	2,992.58	.....	161,703.90	498
88,719.47	287,970.64	48,431.76	197,610.00	246,041.76	41,928.88	511.09	.....	42,439.97	499
1,393,062.37	1,393,062.37	735,440.20	.....	735,440.20	657,622.17	53,104.46	.....	710,726.63	500
195,026.57	195,026.57	12,178.34	.....	12,178.34	182,848.23	50.00	.....	182,898.23	501
11,613,737.48	12,080,683.78	11,935,093.74	9,167.89	11,944,261.63	136,422.15	511,998.35	.....	648,420.50	502
56,856.73	67,002.12	50,902.64	.....	50,902.64	16,099.48	1,032.89	.....	17,132.37	503
22,356,347.06	22,975,034.39	22,730,570.32	.....	22,730,570.32	244,464.07	710,851.01	.....	955,315.08	504
445,589.62	996,919.00	41,245.53	.....	41,245.53	955,673.47	.....	.....	955,673.47	505
1,151,302.60	1,624,344.96	902,399.26	236,394.80	1,138,794.06	485,550.90	9,945.13	.....	495,496.03	506
389,706.50	448,967.38	356,770.03	.....	356,770.03	92,197.35	1,602.61	.....	93,799.96	507
.....	11.00	.....	.....	.....	11.00	.....	.....	11.00	508
20,825.00	62,030.32	.....	62,030.32	62,030.32	.....	.....	.....	.....	509
163,413.01	163,413.01	77,777.51	.....	77,777.51	85,635.50	1,096.64	.....	86,732.14	510
\$ 1,337,246,349.26	\$ 1,399,265,089.71	\$ 1,274,142,197.74	\$ 72,782,919.68	\$ 1,346,925,117.42	\$ 52,339,972.29	\$ 16,655,806.91	\$ 24.40	\$ 68,995,803.60	511
\$ .....	\$ 150,199.00	\$ .....	\$ 150,199.00	\$ 150,199.00	\$ .....	\$ .....	\$ .....	\$ .....	512
28,304,849.59	28,466,925.93	19,470,483.87	7,611,617.00	27,082,100.87	1,384,825.06	647,219.66	.....	2,032,044.72	513
7,926,926.93	8,149,938.27	6,357,648.03	754,572.44	7,112,220.47	1,037,717.80	88,610.01	.....	1,126,327.81	514
\$ 36,231,776.52	\$ 36,767,063.20	\$ 25,828,131.90	\$ 8,516,388.44	\$ 34,344,520.34	\$ 2,422,542.86	\$ 735,829.67	\$ .....	\$ 3,158,372.53	515
\$ 1,961,367.74	\$ 2,117,694.05	\$ 1,758,786.78	\$ .....	\$ 1,758,786.78	\$ 358,907.27	\$ 64,297.37	\$ .....	\$ 423,204.64	516
191,082.51	218,132.48	181,902.38	.....	181,902.38	36,230.10	11,031.92	.....	47,262.02	517
\$ 2,152,450.25	\$ 2,335,826.53	\$ 1,940,689.16	\$ .....	\$ 1,940,689.16	\$ 395,137.37	\$ 75,329.29	\$ .....	\$ 470,466.66	518
\$ 3,641,482.21	\$ 4,682,487.81	\$ 3,623,545.26	\$ 197,379.77	\$ 3,820,925.03	\$ 861,562.78	\$ 233,095.00	\$ .....	\$ 1,094,657.78	519
6,609,159.48	7,586,565.55	7,207,799.23	.....	7,207,799.23	378,766.32	119,148.12	.....	497,914.44	520
521,238.00	521,238.00	162,724.07	.....	162,724.07	358,513.93	25,205.73	.....	383,719.66	521
20,219,802.70	20,363,844.55	20,050,227.65	.....	20,050,227.65	313,616.90	786,757.61	.....	1,100,374.51	522
868,191.00	882,828.48	655,249.00	185,000.00	840,249.00	42,579.48	.....	.....	42,579.48	523
440,350.00	496,403.02	463,251.12	.....	463,251.12	33,151.90	.....	.....	33,151.90	524
25.50	50.75	.....	.....	.....	50.75	.....	.....	50.75	525
\$ 32,300,248.89	\$ 34,533,418.16	\$ 32,162,796.33	\$ 382,379.77	\$ 32,545,176.10	\$ 1,988,242.06	\$ 1,164,206.46	\$ .....	\$ 3,152,448.52	526

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
710-714	DEPARTMENT OF LAW ENFORCEMENT						
710	Office of the Executive Director and Division of Staff Services:						
527	0100		Grants and Donations Trust Fund	\$ 2,538.00	\$ 2,538.00	\$	\$
528	0200		Revolving Trust Fund	878,000.00	122,000.00		
529	0300		Operating Trust Fund	208,920.88	600.00		
530	0400		Florida Law Enforcement Academy Trust Fund		103,678.87	37,170.88	
531	0500		Forfeiture and Investigative Support Trust Fund	51,000.00	1,530,785.14		
711	Division of Local Law Enforcement Assistance:						
532	0100		Grants and Donations Trust Fund		60,000.00	43,168.00	
712	Division of Criminal Investigations:						
533	0100		Grants and Donations Trust Fund	20,194.94	780.12		
534	0200		Forfeiture and Investigative Support Trust Fund		65,000.00		
713	Division of Standards and Training:						
535	0100		Grants and Donations Trust Fund		39,892.00		
536	0200		Law Enforcement Training Trust Fund	2,184,028.95	34,367.49	1,476,924.83	833.86
537	0400		Correctional Officer Training Trust Fund	1,164,457.59		1,476,924.83	
714	Division of Criminal Justice Information Systems:						
538	0100		Operating Trust Fund	165,549.16	952,532.00		
539	0200		Grants and Donations Trust Fund	5,741.80		15,000.00	
540	0300		Law Enforcement Data Center—Working Capital Trust Fund	414,376.65	4,057,554.24		
541	TOTAL DEPARTMENT OF LAW ENFORCEMENT			\$ 5,094,807.97	\$ 6,969,727.86	\$ 3,049,188.54	\$ 833.86
720-729	DEPARTMENT OF GENERAL SERVICES						
720	Office of the Executive Director and Division of Administration:						
542	0200		Ringling Museum of Art—Investment Trust Fund	\$	\$ 199,700.00	\$	\$
723	Division of Electronic Data Processing:						
543	0400		Mayo Data Center—Working Capital Trust Fund	5.00			
544	1000		Administrative Control—Working Capital Trust Fund	72,695.66	5,452,569.72	5.00	657.00
724	Division of Building Construction and Property Management—Operating:						
545	1000		Supervision Trust Fund	1,125,506.55	20,158,501.57		772.51
546	1300		Architects Incidental Trust Fund	45,928.50	2,664,209.44		
547	1600		Public Facilities Conversion Revolving Trust Fund	235,000.00	1,920,765.00		
725	Division of Building Construction and Property Management—Fixed Capital Outlay:						
548	0900		Legislative Building Construction Trust Fund	227,588.94	2,440.14		
549	1000		Supplemental Contracts Construction Trust Fund	201,561.01	111,119.82		
550	1100		Tallahassee-Leon County Civic Center Construction Trust Fund	291.72	21,485.26		
726	Division of Motor Pool:						
551	0100		Bureau of Aircraft Trust Fund	73,821.13	393,319.88	617,557.00	
552	0200		Motor Vehicle Operating Trust Fund	25,529.60	2,067,444.50		101.10
727	Division of Surplus Property:						
553	0100		Surplus Property Revolving Trust Fund	14,666.50	1,017,342.41		
554	0200		State Surplus Property Working Capital Trust Fund	12,964.69	270,181.39		
728	Division of Bond Finance:						
555	0100		Revenue Bond Fee Revolving Trust Fund	847.39	1,629,241.20		
556	0200		Revenue Bond Proceeds Trust Fund		9,956,921.11		
729	Division of Communications:						
557	0200		Communications Survey Trust Fund	6,174.61	35,094.48		
558	0300		Communications Working Capital Trust Fund	233,360.44	35,377,743.07		
559	TOTAL DEPARTMENT OF GENERAL SERVICES			\$ 2,275,941.74	\$ 81,278,078.99	\$ 617,562.00	\$ 1,530.61
730-737	DEPARTMENT OF REVENUE						
730	Office of the Executive Director and Division of Administration:						
560	0100		Administrative Trust Fund	\$ 123,145.19	\$ 343.13	\$ 2,942,509.94	\$ 6.06
561	0200		Revenue Sharing Trust Fund for Counties	16,746,240.05		124,183,277.81	
562	0300		Revenue Sharing Trust Fund for Municipalities	25,505,705.30		202,422,707.48	
563	0500		Municipal Financial Assistance Trust Fund	1,698,233.31		24,709,652.50	8.00
732	Division of Ad Valorem Tax:						
564	0200		Intangible Tax Trust Fund	570,525.85	2,472.03	4,968,187.00	1,817.94
565	0300		Local Government Exemption Trust Fund	13,558,333.92	82,005.61		324.96
566	0400		Property Assessment Loan Trust Fund	664,932.01	226,351.73		
567	0500		School District Homestead Trust Fund	3,043,212.56	33,037.75	45,120,520.00	
735	Division of Audits:						
568	0100		Administrative Trust Fund	140,027.00	45.00	2,815,756.00	
736	Division of Collection and Enforcement:						
569	0100		Administrative Trust Fund	60,870.76	3,552.67	2,931,602.00	300.00
570	0200		Local Option Tourist Development Trust Fund	1,711,446.08	28,472,242.09		
571	0300		Intangible Tax Trust Fund	13,788,736.53	188,496,249.07		9,019.16
572	0400		Land Acquisition Clearing Trust Fund	47,687.63	77,892.51		
573	0500		Severance Tax Solid Minerals Trust Fund	4,574,275.52	59,687,590.80		



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 2,538.00	\$ 5,076.00	\$ .....	\$ 2,538.00	\$ 2,538.00	\$ 2,538.00	\$ .....	\$ .....	\$ 2,538.00	527
122,000.00	1,000,000.00	.....	.....	.....	1,000,000.00	.....	.....	1,000,000.00	528
600.00	209,520.88	34,578.20	37,170.88	71,749.08	137,771.80	600.00	.....	138,371.80	529
140,849.75	140,849.75	81,687.41	.....	81,687.41	59,162.34	7,191.87	.....	66,354.21	530
1,530,785.14	1,581,785.14	1,535,174.25	.....	1,535,174.25	46,610.89	64,181.48	.....	110,792.37	531
103,168.00	103,168.00	84,638.40	.....	84,638.40	18,529.60	3,783.66	.....	22,313.26	532
780.12	20,975.06	20,975.06	.....	20,975.06	.....	.....	.....	.....	533
65,000.00	65,000.00	55,153.47	.....	55,153.47	9,846.53	27.30	.....	9,873.83	534
39,892.00	39,892.00	20,000.00	.....	20,000.00	19,892.00	.....	.....	19,892.00	535
1,512,126.18	3,696,155.13	3,015,277.32	1,489.00	3,016,766.32	679,388.81	67.04	.....	679,455.85	536
1,476,924.83	2,641,382.42	2,062,158.67	.....	2,062,158.67	579,223.75	11,168.69	.....	590,392.44	537
952,532.00	1,118,081.16	1,086,125.07	14,954.00	1,101,079.07	17,002.09	58,049.15	.....	75,051.24	538
15,000.00	20,741.80	20,661.80	80.00	20,741.80	.....	.....	.....	.....	539
4,057,554.24	4,471,930.89	4,193,125.70	22,165.00	4,215,290.70	256,640.19	60,261.30	.....	316,901.49	540
\$ 10,019,750.26	\$ 15,114,558.23	\$ 12,209,555.35	\$ 76,396.88	\$ 12,287,952.23	\$ 2,826,606.00	\$ 205,330.49	\$ .....	\$ 3,031,936.49	541
\$ 199,700.00	\$ 199,700.00	\$ 74,700.00	\$ 125,000.00	\$ 199,700.00	\$ .....	\$ .....	\$ .....	\$ .....	542
.....	5.00	.....	5.00	5.00	.....	.....	.....	.....	543
5,453,231.72	5,525,927.38	5,194,751.70	.....	5,194,751.70	331,175.68	8,793.83	.....	339,969.51	544
20,159,274.08	21,284,780.63	21,062,134.20	.....	21,062,134.20	222,646.43	130,309.97	.....	352,956.40	545
2,644,209.44	2,710,137.94	2,662,127.82	.....	2,662,127.82	48,010.12	5,193.14	.....	53,203.26	546
1,920,765.00	2,155,765.00	647,000.00	1,508,765.00	2,155,765.00	.....	.....	.....	.....	547
2,440.14	230,029.08	230,029.08	.....	230,029.08	.....	.....	.....	.....	548
111,119.82	312,680.83	157,393.00	.....	157,393.00	155,287.83	700.00	.....	155,987.83	549
21,485.26	21,776.98	19,568.22	.....	19,568.22	2,208.76	.....	.....	2,208.76	550
1,010,876.88	1,084,698.01	912,982.78	47,765.00	960,747.78	123,950.23	106,752.40	.....	230,702.63	551
2,067,545.60	2,093,075.20	2,092,385.04	.....	2,092,385.04	690.16	229,948.24	.....	230,638.40	552
1,017,342.41	1,032,008.91	994,716.04	.....	994,716.04	37,292.87	3,481.80	.....	40,774.67	553
270,181.39	283,146.08	266,481.96	.....	266,481.96	16,664.12	981.82	.....	17,645.94	554
1,629,241.20	1,630,088.59	1,551,744.36	78,211.34	1,629,955.70	132.89	11,112.71	.....	11,245.60	555
9,956,921.11	9,956,921.11	7,479,047.59	2,477,873.52	9,956,921.11	.....	.....	.....	.....	556
35,094.48	41,269.09	39,805.69	.....	39,805.69	1,463.40	125.60	.....	1,589.00	557
35,377,743.07	35,611,103.51	35,153,237.37	.....	35,153,237.37	457,866.14	1,906,198.41	.....	2,364,064.55	558
\$ 81,897,171.60	\$ 84,173,113.34	\$ 78,538,104.85	\$ 4,237,619.86	\$ 82,775,724.71	\$ 1,397,388.63	\$ 2,403,597.92	\$ .....	\$ 3,800,986.55	559
\$ 2,942,859.13	\$ 3,066,004.32	\$ 2,863,531.09	\$ .....	\$ 2,863,531.09	\$ 202,473.23	\$ 75,390.92	\$ .....	\$ 277,864.15	560
124,183,277.81	140,929,517.86	101,079,567.00	31,000,000.00	132,079,567.00	8,849,950.86	.....	.....	8,849,950.86	561
202,422,707.48	227,928,412.78	193,671,530.00	12,000,000.00	205,671,530.00	22,256,882.78	3,589.00	.....	22,260,471.78	562
24,709,660.50	26,407,893.81	24,658,041.99	.....	24,658,041.99	1,749,851.82	493,904.05	.....	2,243,755.87	563
4,972,476.97	5,543,002.82	4,465,503.77	.....	4,465,503.77	1,077,499.05	329,361.58	.....	1,406,860.63	564
82,330.57	13,640,664.49	3,529,593.81	3,558,000.00	7,087,593.81	6,553,070.68	.....	.....	6,553,070.68	565
226,351.73	891,283.74	326,840.63	.....	326,840.63	564,443.11	954.90	.....	565,398.01	566
45,153,557.75	48,196,770.31	40,295,397.86	.....	40,295,397.86	7,901,372.45	.....	.....	7,901,372.45	567
2,815,801.00	2,955,828.00	2,755,841.66	.....	2,755,841.66	199,986.34	11,272.13	.....	211,258.47	568
2,935,454.67	2,996,325.43	2,860,042.60	.....	2,860,042.60	136,282.83	79,698.39	.....	215,981.22	569
28,472,242.09	30,183,688.17	27,687,657.64	167,500.00	27,855,157.64	2,328,530.53	131,038.98	.....	2,459,569.51	570
188,505,268.23	202,294,004.76	1,256,591.40	174,650,702.16	175,907,293.56	26,386,711.20	28,592.59	1,112.57	26,416,416.36	571
77,892.51	125,580.14	1,133.86	.....	1,133.86	124,446.28	.....	.....	124,446.28	572
59,687,590.80	64,261,866.32	3,090,509.80	59,915,494.58	63,006,004.38	1,255,861.94	.....	.....	1,255,861.94	573

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
730-737	DEPARTMENT OF REVENUE (Continued)						
736	Division of Collection and Enforcement: (Continued)						
574	0600		Land Reclamation Trust Fund	\$ 596,072.01	\$	\$ 287,586.41	\$
575	0800		Oil and Gas Tax Trust Fund	5,626,666.59	50,835,740.28		
576	0900		2% Premium Tax Clearing Trust Fund	356,627.72	121,822,497.45		17,242.00
577	1100		Gas Tax Clearing Trust Fund	317,641.20	317,700,903.22		
578	1200		Special Fuel Tax Clearing Trust Fund	73,429.28	39,333,750.88		
579	1300		Agriculture and Commercial Fisherman Gasoline Tax Refunds Trust Fund	1,618.04		136,176.64	
580	1400		Retail Dealers 2% Gas Tax Refunds Trust Fund	385,505.90	6,586.15	2,418,515.20	9,653.15
581	1500		City Transit System Gas and Special Fuel Tax Refunds Trust Fund	63,064.20		333,753.42	
582	1600		Municipalities Gasoline and Special Fuel Tax Trust Fund	464,414.81	1,431.24	2,318,375.00	5,881.35
583	1700		Add Gasoline Tax Pour Over Trust Fund	4,377,707.30		42,463,063.59	
584	1800		Sales Tax Security Deposit Trust Fund	556,374.92	15,150.00		400.00
585	1900		Special Fuel Security Deposit Trust Fund	196,281.92	18,126.12		
586	2100		Documentary Stamp Tax Clearing Trust Fund	16,458,478.67	207,641,497.85		12.25
587	2200		Voted Gas Tax Trust Fund	19,236.77	7,302,326.50	1,672,733.13	
588	2300		Additional Court Cost Clearing Trust Fund	2,822.00	3,956,341.92		
589	2400		Special Fuel and Motor Fuel Use Tax Clearing Trust Fund	75,079.84	4,716,202.25		
590	2500		Hazardous Waste Clearing Trust Fund	251.54	57,466.43		
591	2600		Local Government Half-Cent Sales Tax Clearing Trust Fund		254,433,534.66	2,437,750.00	
592	2700		Gas Tax Collection Trust Fund		87,602,937.20	165,690.00	
737	Division of Information Systems and Services:						
593	0100		Administrative Trust Fund	230,640.64		889,954.00	
594	0200		Revenue Management Information Center Working Capital Trust Fund	14,526.21	1,904,247.29		
595	TOTAL DEPARTMENT OF REVENUE			\$ 112,049,811.27	\$ 1,374,430,521.83	\$ 463,217,810.12	\$ 44,664.87
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
740-747	Office of Executive Director and Division of Administrative Services:						
740							
596	0100		Motor Boat Revolving Trust Fund	\$	\$	\$ 957.00	\$
597	0200		State Park Trust Fund	27,262.28	327.42	142,860.00	
598	0300		Grants and Donations Trust Fund	28,852.38	10,129.67	15,000.00	
599	0500		Administrative Trust Fund		201,755.64	1,500,000.00	
600	0600		Natural Resources Information Center—Working Capital Trust Fund	11,599.12	810,153.11		
601	0700		Interama Dissolution Trust Fund		412,976.00	4,835.96	
741	Division of State Lands:						
602	0100		Conservation and Recreation Lands Trust Fund	21,271.19	8,488,689.50	20,000,000.00	
603	0300		Grants and Donations Trust Fund	5,000.00	105,500.00		
604	0400		Internal Improvement Trust Fund		3,821,469.63	87,733.52	
605	0600		Environmentally Endangered Lands Trust Fund	17,030.00	25,803,304.32		
742	Division of Marine Resources:						
606	0300		Salt Water Products Promotion Trust Fund	72.57	325,277.73	403,311.00	
607	0500		Marine Biological Research Trust Fund	23,984.29	527,772.24	300,000.00	
608	1000		Erosion Control Trust Fund	111,952.65	970,811.00		
743	Division of Beaches and Shores:						
609	0100		Erosion Control Trust Fund		1,437,755.12		
745	Division of Recreation and Parks:						
610	0100		Land Acquisition Trust Fund	354,942.38	24,769,698.06	28,606,132.74	66.73
611	0300		State Park Trust Fund	1,439,371.23	6,878,451.66	12,444,735.07	3,327.36
612	0400		Federal Land and Water Conservation Trust Fund	52,934.55	3,766,754.05		
613	0800		Save Our Coast Project Trust Fund		80,091,439.10	1,005,027.21	
746	Division of Law Enforcement:						
614	0100		Motorboat Revolving Trust Fund	813,517.67	7,393,064.20	52.00	
615	0200		Grants and Donations Trust Fund	116,535.02	67,012.97	9,279.72	
616	0300		Salt Water Products Promotion Trust Fund	28,856.27	135,791.22	209,743.48	
617	0900		Coastal Protection Trust Fund	158,233.54	3,023,335.33		91.66
747	Division of Resource Management:						
618	0300		Grants and Donations Trust Fund	36,352.88	10,782.23		
619	0400		Aquatic Plant Control Trust Fund	125,281.98	5,453,599.67	3,009,743.48	
620	0500		Land Reclamation Administration Trust Fund	84,524.97	380,000.00	318,042.68	42.49
621	0600		Nonmandatory Land Reclamation Trust Fund	183,946.24	577,000.00	4,185,315.24	
622	TOTAL DEPARTMENT OF NATURAL RESOURCES			\$ 3,641,521.21	\$ 175,462,849.87	\$ 72,242,769.10	\$ 3,528.24
<b>BOARD OF TRUSTEES OF INTERNAL IMPROVEMENT TRUST FUND</b>							
750							
623	0400		Interama Operations and Dissolution Trust Fund	\$ 4,835.96	\$	\$	\$
624	TOTAL BOARD OF TRUSTEES OF INTERNAL IMPROVEMENT TRUST FUND			\$ 4,835.96	\$	\$	\$
<b>DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES</b>							
760-763	Office of Executive Director and Division of Administrative Services:						
760							
625	0100		Kirkman Data Center—Working Capital Trust Fund	\$ 1,951,515.19	\$ 12,745,241.01	\$	\$ 2,968.89



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 287,586.41	\$ 883,658.42	\$ 137,951.13	\$ .....	\$ 137,951.13	\$ 745,707.29	\$ .....	\$ .....	\$ 745,707.29	574
50,835,740.28	56,462,406.87	8,178,806.88	47,678,505.77	55,857,312.65	605,094.22	.....	.....	605,094.22	575
121,839,739.45	122,196,367.17	5,197,635.23	115,748,747.75	120,946,382.98	1,249,984.19	235,375.57	.....	1,485,359.76	576
317,700,903.22	318,018,544.42	87,618,660.38	230,343,699.31	317,962,359.69	56,184.73	84,585.66	.....	140,770.39	577
39,333,750.88	39,407,180.16	10,765,707.01	28,569,212.33	39,334,919.34	72,260.82	18,492.60	.....	90,753.42	578
136,176.64	137,794.68	113,096.32	.....	113,096.32	24,698.36	173.24	.....	24,871.60	579
2,434,754.50	2,820,260.40	2,794,424.54	.....	2,794,424.54	25,835.86	288,261.08	13.22	314,110.16	580
333,753.42	396,817.62	213,838.60	.....	213,838.60	182,979.02	.....	.....	182,979.02	581
2,325,687.59	2,790,102.40	2,619,392.70	.....	2,619,392.70	170,709.70	208,679.80	.....	379,389.50	582
42,463,063.59	46,840,770.89	46,839,237.41	.....	46,839,237.41	1,533.48	15,557.31	.....	17,090.79	583
15,550.00	571,924.92	165,251.53	.....	165,251.53	406,673.39	4,275.00	.....	410,948.39	584
18,126.12	214,408.04	13,089.40	.....	13,089.40	201,318.64	1,418.00	.....	202,736.64	585
207,641,510.10	224,099,988.77	767,717.67	222,440,770.32	223,208,487.99	891,500.78	85,673.69	.....	977,174.47	586
8,975,059.63	8,994,296.40	8,069,491.15	50,000.00	8,119,491.15	874,805.25	847,312.59	.....	1,722,117.84	587
3,956,341.92	3,959,163.92	.....	3,938,466.20	3,938,466.20	20,697.72	.....	.....	20,697.72	588
4,176,202.25	4,791,282.09	1,089,756.60	3,571,142.07	4,660,898.67	130,383.42	3,290.18	.....	133,673.60	589
57,466.43	57,717.97	35.00	28,773.56	28,808.56	28,909.41	.....	.....	28,909.41	590
256,871,284.66	256,871,284.66	228,111,073.67	.....	228,111,073.67	28,760,210.99	33,510.08	.....	28,793,721.07	591
87,768,627.20	87,768,627.20	23,960,160.47	59,705,928.21	83,666,088.68	4,102,538.52	12,685,416.19	.....	16,787,954.71	592
889,954.00	1,120,594.64	878,306.14	.....	878,306.14	242,288.50	62,600.47	.....	304,888.97	593
1,904,247.29	1,918,773.50	1,852,979.41	.....	1,852,979.41	65,794.09	54,176.41	.....	119,970.50	594
\$ 1,837,692,996.82	\$ 1,949,742,808.09	\$ 837,928,394.35	\$ 993,366,942.26	\$ 1,831,295,336.61	\$ 118,447,471.48	\$ 15,782,600.41	\$ 1,125.79	\$ 134,231,197.68	595
\$ 957.00	\$ 957.00	\$ 957.00	\$ .....	\$ 957.00	\$ .....	\$ .....	\$ .....	\$ .....	596
143,187.42	170,449.70	132,383.66	.....	132,383.66	38,066.04	6,003.82	.....	44,069.86	597
25,129.67	53,982.05	17,419.84	.....	17,419.84	36,562.21	.....	.....	36,562.21	598
1,701,755.64	1,701,755.64	1,689,611.92	.....	1,689,611.92	12,143.72	91,609.84	.....	103,753.56	599
810,153.11	821,752.23	815,261.93	.....	815,261.93	6,490.30	36,984.50	.....	43,474.80	600
417,811.96	417,811.96	406,801.22	.....	406,801.22	11,010.74	9,369.00	.....	20,379.74	601
28,488,689.50	28,509,960.69	28,501,086.90	.....	28,501,086.90	8,873.79	145,442.89	.....	154,316.68	602
105,500.00	110,500.00	94,442.53	.....	94,442.53	16,057.47	1,113.58	.....	17,171.05	603
3,909,203.15	3,909,203.15	3,614,084.17	133,610.00	3,747,694.17	161,508.98	142,804.98	.....	304,313.96	604
25,803,304.32	25,820,334.32	25,784,084.57	.....	25,784,084.57	36,249.75	52,230.00	.....	88,479.75	605
728,588.73	728,661.30	712,506.38	3,914.77	716,421.15	12,240.15	32,765.17	.....	45,005.32	606
827,772.24	851,756.53	815,456.52	8,858.43	824,314.95	27,441.58	18,677.62	.....	46,119.20	607
970,811.00	1,082,763.65	364,338.03	703,311.00	1,067,649.03	15,114.62	.....	.....	15,114.62	608
1,437,755.12	1,437,755.12	1,410,561.56	.....	1,410,561.56	27,193.56	18,594.58	.....	45,788.14	609
53,375,897.53	53,730,839.91	36,660,337.35	13,679,937.58	50,340,274.93	3,390,564.98	998,385.99	.....	4,388,950.97	610
19,326,514.09	20,765,885.32	19,421,298.89	150,907.95	19,572,206.84	1,193,678.48	1,371,603.83	.....	2,565,282.31	611
3,766,754.05	3,819,688.60	3,780,362.18	.....	3,780,362.18	39,326.42	115,845.76	.....	155,172.18	612
81,096,466.31	81,096,466.31	81,078,816.16	.....	81,078,816.16	17,650.15	197,669.60	.....	215,319.75	613
7,393,116.20	8,206,633.87	7,249,974.28	563,993.18	7,813,967.46	392,666.41	908,661.64	.....	1,301,328.05	614
76,292.69	192,827.71	20,087.62	2,918.93	23,006.55	169,821.16	4,466.00	.....	174,287.16	615
345,534.70	374,390.97	326,719.13	6,408.00	333,127.13	41,263.84	500.00	.....	41,763.84	616
3,023,426.99	3,181,660.53	2,986,553.26	25,633.00	3,012,186.26	169,474.27	143,808.48	.....	313,282.75	617
10,782.23	47,135.11	22,230.79	24,903.93	47,134.72	.....	16,328.16	.....	16,328.55	618
8,463,343.15	8,588,625.13	8,144,023.24	358,675.31	8,502,698.55	85,926.58	609,341.50	.....	695,268.08	619
698,085.17	782,610.14	719,545.17	27,217.00	746,762.17	35,847.97	26,129.80	.....	61,977.77	620
4,762,315.24	4,946,261.48	4,663,609.49	.....	4,663,609.49	282,651.99	.....	.....	282,651.99	621
\$ 247,709,147.21	\$ 251,350,668.42	\$ 229,432,553.79	\$ 15,690,289.08	\$ 245,122,842.87	\$ 6,227,825.55	\$ 4,948,336.74	\$ .....	\$ 11,176,162.29	622
\$ .....	\$ 4,835.96	\$ .....	\$ 4,835.96	\$ 4,835.96	\$ .....	\$ .....	\$ .....	\$ .....	623
\$ .....	\$ 4,835.96	\$ .....	\$ 4,835.96	\$ 4,835.96	\$ .....	\$ .....	\$ .....	\$ .....	624
\$ 12,748,209.90	\$ 14,699,725.09	\$ 11,817,997.70	\$ .....	\$ 11,817,997.70	\$ 2,881,727.39	\$ 1,223,647.32	\$ .....	\$ 4,105,374.71	625

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
760-763			DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES (Continued)				
760			Office of Executive Director and Division of Administrative Services: (Continued)				
626	0200		Grants and Donations Trust Fund .....	\$ 20,185.79	\$ .....	\$ .....	\$ .....
627	0300		Revolving Trust Fund .....	163,475.97	11,524.03	.....	.....
628	0400		Security Deposits Trust Fund .....	587,944.59	378,675.00	.....	12,525.32
629	0700		Highway Patrol Insurance Trust Fund .....	20,000.00	80,000.00	.....	.....
630	0800		Training Trust Fund .....	.....	99.15	.....	.....
761			Division of the Florida Highway Patrol:				
631	0200		Reimbursement Trust Fund .....	326,282.39	3,718,285.20	.....	47.50
632	0300		Grants and Donations Trust Fund .....	6.30	32,905.60	685,055.66	.....
762			Division of Driver Licenses:				
633	0100		Accident Reports Trust Fund .....	1,372,569.53	7,178,096.65	.....	5,634.23
634	0200		Grants and Donations Trust Fund .....	90	.....	68,641.17	.....
763			Division of Motor Vehicles:				
635	0100		License Tax Collection Trust Fund .....	941,869.29	17,024,368.62	.....	5,822.19
636	0200		Grants and Donations Trust Fund .....	7.05	.....	.....	.....
637	0400		Florida Real Time Vehicle Information System Trust Fund .....	749,619.00	4,600,425.50	.....	.....
638			TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES .....	\$ 6,133,476.00	\$ 45,769,620.76	\$ 753,696.83	\$ 26,998.13
770-774			FLORIDA GAME AND FRESH WATER FISH COMMISSION				
770			Office of Executive Director and Division of Administrative Services:				
639	0200		Endangered and Threatened Species Reward Trust Fund .....	\$ .....	\$ 12,265.49	\$ .....	\$ .....
640	0700		Land Acquisition Trust Fund .....	.....	1,657,713.72	547,438.42	.....
641	1100		State Game Trust Fund .....	74,373.07	26,523,314.00	315,000.00	1,888.01
642	1200		Grants and Donations Trust Fund .....	.....	.....	34,769.22	.....
773			Division of Wildlife:				
643	0200		Grants and Donations Trust Fund .....	.....	405,000.00	.....	.....
644			TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION .....	\$ 74,373.07	\$ 28,598,293.21	\$ 897,207.64	\$ 1,888.01
780			FLORIDA PAROLE AND PROBATION COMMISSION				
645	0100		Security Deposit Trust Fund .....	\$ 15,397.14	\$ .....	\$ .....	\$ .....
646	0300		Grants and Donations Trust Fund .....	207.55	13,430.00	.....	.....
647			TOTAL FLORIDA PAROLE AND PROBATION COMMISSION .....	\$ 15,604.69	\$ 13,430.00	\$ .....	\$ .....
800-819			DEPARTMENT OF INSURANCE AND TREASURER				
800			Office of the Treasurer and Division of Administration:				
648	0100		Insurance Commissioner's Regulatory Trust Fund .....	\$ 1,838,498.62	\$ 43,895,847.87	\$ 27,348,747.75	\$ 6,283.52
810			Division of the Treasury:				
649	0100		Treasurer's Investment Trust Fund .....	1,286,171,981.44	2,594,449,048.33	.....	.....
814			Treasurer's Management Information Center:				
650	0100		Working Capital Trust Fund .....	76,910.84	1,411,898.10	.....	.....
815			Division of Insurance Consumer Services:				
651	0300		Agents and Solicitors County Licenses Tax Trust Fund .....	375,697.35	1,196,271.00	.....	.....
816			Division of Hospital Cost Containment Board:				
652	0100		Hospital Cost Containment Board Trust Fund .....	19,122.91	1,625,206.22	.....	15.00
817			Division of State Fire Marshal Bureau of Standards:				
653	0100		Firefighters Supplemental Compensation Trust Fund .....	417,839.43	9,274.70	825,218.62	757.15
654	0200		Fire College Publication Revolving Trust Fund .....	42,811.92	43,924.15	.....	.....
818			Division of Risk Management:				
655	0100		Casualty Insurance Trust Fund .....	419,764.99	31,401,383.49	.....	1,238.22
656	0200		Fire Insurance Trust Fund .....	69,339.25	1,460,260.43	.....	.....
819			Division of the Treasury:				
657	0100		Deferred Compensation Trust Fund .....	3,785.00	12,660,283.79	.....	.....
658			TOTAL DEPARTMENT OF INSURANCE AND TREASURER .....	\$ 1,289,435,751.75	\$ 2,688,153,398.08	\$ 28,173,966.37	\$ 8,293.89
900			REPLACEMENT TRUST FUNDS				
659	0100		Department of HRS—District IV .....	\$ .....	\$ 2,980.20	\$ .....	\$ .....
660	0200		Department of General Services—Division of Building Construction and Maintenance .....	5,317.62	.....	.....	.....
661	0400		Department of Agriculture—Division of Marketing .....	253,480.50	137,338.34	.....	.....
662	0500		Department of Highway Safety and Motor Vehicles—Division of Administration .....	627.62	24,461.54	.....	.....
663	0800		Department of HRS—Division of Mental Health—Florida State Hospital .....	20.48	1,226.19	.....	.....
664	0900		Department of HRS—Sunland Training Center at Marianna .....	1,375.41	7,241.25	.....	.....
665	1000		Department of HRS—Sunland Training Center at Gainesville .....	12,725.76	5,750.00	.....	.....
666	1200		University of Florida—Institute of Food and Agricultural Sciences Experiment Station .....	41,572.89	44,363.65	.....	.....
667	1300		Department of Labor and Employment Security .....	3,999.28	856.00	.....	.....
668	1400		Department of Community Affairs—Bureau of Disaster Preparedness .....	.....	1,939.73	.....	.....
669	1500		Division of Universities—University of Florida .....	17,504.56	29,611.68	.....	.....
670	1600		Division of Universities—Florida State University .....	.....	8,236.27	.....	.....



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ .....	\$ 20,185.79	\$ .....	\$ 19,558.15	\$ 19,558.15	\$ 627.64	\$ .....	\$ .....	\$ 627.64	626
11,524.03	175,000.00	3,193.44	.....	3,193.44	171,806.56	2,077.00	.....	173,883.56	627
391,200.32	979,144.91	938,075.00	17,436.46	955,511.46	23,633.45	18,010.00	.....	41,643.45	628
80,000.00	100,000.00	40,000.00	.....	40,000.00	60,000.00	.....	.....	60,000.00	629
99.15	99.15	.....	.....	.....	99.15	.....	.....	99.15	630
3,718,332.70	4,044,615.09	3,796,646.63	.....	3,796,646.63	247,968.46	314,637.51	.....	562,605.97	631
717,961.26	717,967.56	716,305.05	1,656.21	717,961.26	6.30	.....	.....	6.30	632
7,183,730.88	8,556,300.41	6,509,298.34	.....	6,509,298.34	2,047,002.07	876,092.51	.....	2,923,094.58	633
68,641.17	68,642.07	68,629.43	11.74	68,641.17	90	.....	.....	90	634
17,030,190.81	17,972,060.10	17,595,677.31	.....	17,595,677.31	376,382.79	579,714.57	.....	956,097.36	635
.....	7.05	.....	7.05	7.05	.....	.....	.....	.....	636
4,600,425.50	5,350,044.50	4,408,002.50	.....	4,408,002.50	942,042.00	152.00	(1,112.57)	941,081.43	637
\$ 46,550,315.72	\$ 52,683,791.72	\$ 45,893,825.40	\$ 38,669.61	\$ 45,932,495.01	\$ 6,751,296.71	\$ 3,014,330.91	\$ (1,112.57)	\$ 9,784,515.05	638
\$ 12,265.49	\$ 12,265.49	\$ 11,935.49	.....	\$ 11,935.49	\$ 330.00	\$ .....	\$ .....	\$ 330.00	639
2,205,152.14	2,205,152.14	2,205,152.14	.....	2,205,152.14	.....	.....	.....	.....	640
26,840,202.01	26,914,575.08	26,487,363.80	371,863.92	26,859,227.72	55,347.36	279,733.47	.....	335,080.83	641
34,769.22	34,769.22	34,769.22	.....	34,769.22	.....	.....	.....	.....	642
405,000.00	405,000.00	155,810.68	242,149.03	397,959.71	7,040.29	8,854.08	.....	15,894.37	643
\$ 29,497,388.86	\$ 29,571,761.93	\$ 28,895,031.33	\$ 614,012.95	\$ 29,509,044.28	\$ 7,040.29	\$ 288,587.55	\$ .....	\$ 351,305.20	644
\$ .....	\$ 15,397.14	\$ 11,673.14	\$ 3,724.00	\$ 15,397.14	\$ .....	\$ .....	\$ .....	\$ .....	645
13,430.00	13,637.55	13,430.00	207.55	13,637.55	.....	.....	.....	.....	646
\$ 13,430.00	\$ 29,034.69	\$ 25,103.14	\$ 3,931.55	\$ 29,034.69	\$ .....	\$ .....	\$ .....	\$ .....	647
\$ 71,250,879.14	\$ 73,089,377.76	\$ 70,508,834.70	\$ 1,112,318.29	\$ 71,621,152.99	\$ 1,468,224.77	\$ 18,886,004.92	\$ .....	\$ 20,354,229.69	648
2,594,449,048.33	3,880,621,029.77	2,513,983,120.39	.....	2,513,983,120.39	1,366,637,909.38	962.65	(99,910.00)	1,366,538,962.03	649
1,411,898.10	1,488,808.94	1,413,721.44	.....	1,413,721.44	75,087.50	45,371.39	.....	120,458.89	650
1,196,271.00	1,571,968.35	1,093,112.06	.....	1,093,112.06	478,856.29	.....	.....	478,856.29	651
1,625,221.22	1,644,344.13	1,490,147.98	150,000.00	1,640,147.98	4,196.15	37,017.52	.....	41,213.67	652
835,250.47	1,253,089.90	953,561.17	.....	953,561.17	299,528.73	11,024.35	.....	310,553.08	653
43,924.15	86,736.07	39,364.25	.....	39,364.25	47,371.82	2,781.96	.....	50,153.78	654
31,402,621.71	31,822,386.70	31,620,592.54	.....	31,620,592.54	201,794.16	972,359.50	.....	1,174,153.66	655
1,460,260.43	1,529,599.68	1,475,447.83	.....	1,475,447.83	54,151.85	5,597.19	.....	59,749.04	656
12,660,283.79	12,664,068.79	12,656,717.81	.....	12,656,717.81	7,350.98	395,356.78	.....	402,707.76	657
\$ 2,716,335,658.34	\$ 4,005,771,410.09	\$ 2,635,234,620.17	\$ 1,262,318.29	\$ 2,636,496,938.46	\$ 1,369,274,471.63	\$ 20,356,476.26	\$ (99,910.00)	\$ 1,389,531,037.89	658
\$ 2,980.20	\$ 2,980.20	\$ 2,980.20	.....	\$ 2,980.20	\$ .....	\$ .....	\$ .....	\$ .....	659
.....	5,317.62	5,317.62	.....	5,317.62	.....	.....	.....	.....	660
137,338.34	390,818.84	303,838.92	.....	303,838.92	86,979.92	203.33	.....	87,183.25	661
24,461.54	25,089.16	15,825.74	.....	15,825.74	9,263.42	.....	.....	9,263.42	662
1,226.19	1,246.67	1,138.00	.....	1,138.00	108.67	.....	.....	108.67	663
7,241.25	8,616.66	1,289.40	.....	1,289.40	7,327.26	.....	.....	7,327.26	664
5,750.00	18,475.76	11,900.23	.....	11,900.23	6,575.53	.....	.....	6,575.53	665
44,363.65	85,936.54	12,828.43	.....	12,828.43	73,108.11	.....	.....	73,108.11	666
856.00	4,855.28	.....	4,855.28	4,855.28	.....	.....	.....	.....	667
1,939.73	1,939.73	1,939.73	.....	1,939.73	.....	.....	.....	.....	668
29,611.68	47,116.24	47,084.34	.....	47,084.34	31.90	.....	.....	31.90	669
8,236.27	8,236.27	6,964.41	.....	6,964.41	1,271.86	.....	.....	1,271.86	670

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
900			REPLACEMENT TRUST FUNDS (Continued)				
671	1700		Division of Universities—Florida Agricultural and Mechanical University .....	\$ 19,220.64	\$ 11,025.00	\$ .....	\$ .....
672	1800		Division of Universities—University of South Florida .....	4,116.43	11,072.00	.....	.....
673	1900		Department of HRS—Assistant Secretary for Administrative Services—Tallahassee .....	829.60	.....	.....	.....
674	2100		Department of Corrections—Sumter Correctional Institute .....	.....	1,577.43	.....	.....
675	2200		Department of Corrections—Apalachee Correctional Institute .....	309.11	11,549.36	.....	.....
676	2300		Department of Insurance—Insurance Consumer Services .....	43.79	.....	.....	.....
677	2500		Department of HRS—Division of Developmental Services—Institutions .....	8,061.17	2,742.50	.....	.....
678	2700		Department of Agriculture and Consumer Services—Division of Forestry .....	5,790.00	1,562.40	.....	.....
679	2800		Department of HRS—Assistant Secretary for Administrative Services—Jacksonville .....	.....	535.79	.....	.....
680	2900		Department of Corrections—Region V .....	4.94	2,176.28	.....	.....
681	3000		Department of Corrections—Glades Correctional Institute .....	.....	2,236.35	.....	.....
682	3100		Department of State and Secretary of State—Stephen Foster Memorial Commission .....	.67	.....	.....	.....
683	3400		Department of Transportation .....	28,751.49	.....	.....	.....
684	3500		Department of Law Enforcement .....	6,746.99	12,467.39	.....	.....
685	3800		Department of Corrections—Region II .....	2,951.73	.....	.....	.....
686	3900		Department of HRS—District II .....	.....	823.29	.....	.....
687	4000		Department of HRS—District III .....	.....	30,083.58	.....	.....
688	4300		Department of Corrections—Marion Correctional Institution .....	.....	4,254.09	.....	.....
689	4400		Department of Corrections—Polk Correctional Institution .....	7,929.97	4,174.00	.....	.....
690	4500		Department of HRS—Sunland Opa Locka .....	3,356.00	.....	.....	.....
691	4600		Department of State—Historic Key West Preservation Board .....	.....	6,135.00	.....	.....
692	4700		Department of Corrections—Region III .....	.....	8,699.50	.....	.....
693	4800		Department of Education—University of North Florida .....	.....	7,240.00	.....	.....
694	4900		Department of Education—Florida Atlantic University .....	.....	6,390.00	.....	.....
695	5000		Department of Corrections—Major Institutions .....	.....	5,159.76	.....	.....
696	5100		Department of Environmental Regulation .....	.....	2,283.16	.....	.....
697	5400		Department of Corrections—Hendry Correctional Institution .....	.....	3,345.00	.....	.....
698	5600		Department of State and Secretary of State—Historic Pensacola Preservation .....	.24	1,950.00	.....	.....
699	6100		Department of Corrections—Correctional Institute at Lowell .....	.....	4,998.05	.....	.....
700	6300		Department of Military Affairs .....	337.81	109,396.21	.....	.....
701	6500		Division of Universities—University of Central Florida .....	.....	40,433.49	.....	.....
702	6600		Department of Corrections—Avon Park Correctional Institution .....	5,609.59	.....	.....	.....
703	6700		Department of Corrections—Region I .....	125.00	1,365.11	.....	.....
704	6900		Department of Natural Resources—Division of Law Enforcement .....	75.20	.....	.....	.....
705	7100		Department of Natural Resources—Division of Recreation and Parks .....	16,549.89	7,472.27	.....	.....
706	7300		Division of Universities—University of West Florida .....	480.13	.....	.....	.....
707	7600		Department of Corrections—Union Correctional Institute .....	.....	15,622.59	.....	.....
708	7800		Department of HRS—Division of Mental Health—South Florida State Hospital .....	2,920.00	.....	.....	.....
709	7900		Department of Education—Florida International University .....	6,665.00	.....	.....	.....
710	8600		Department of Education—Bureau of Blind Services .....	.....	1,888.07	.....	.....
711	8900		Department of HRS—District VI .....	1,802.92	.....	.....	.....
712	9000		Department of Corrections—Brevard Correctional Institution .....	12,239.95	19,130.77	.....	.....
713	9100		Department of Corrections—Dade Correctional Institution .....	.....	1,251.25	.....	.....
714	9200		Department of Corrections—Indian River Correctional Institution .....	.....	7,203.94	.....	.....
715	9300		Department of HRS—District VIII .....	27.35	.....	.....	.....
716			TOTAL REPLACEMENT TRUST FUNDS .....	\$ 471,569.73	\$ 610,248.48	\$ .....	\$ .....
717			TOTAL TRUST FUNDS .....	\$ 1,593,859,994.49	\$ 13,631,873,815.59	\$ 1,797,481,877.69	\$ 2,051,118.06
718			WORKING CAPITAL FUND .....	\$ .....	\$ 214,881,095.00	\$ .....	\$ .....
719			FEDERAL REVENUE SHARING FUND .....	\$ 1,354.59	\$ 1,532,812.14	\$ .....	\$ .....
720			TOTAL ALL FUNDS .....	\$ 1,998,281,879.93	\$ 18,290,242,871.36	\$ 2,565,795,920.16	\$ 2,449,704.45



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 11,025.00	\$ 30,245.64	\$ 11,025.00		\$ 11,025.00	\$ 19,220.64			\$ 19,220.64	671
11,072.00	15,188.43	12,040.66		12,040.66	3,147.77			3,147.77	672
	829.06	829.60		829.60					673
1,577.43	1,577.43	1,577.43		1,577.43					674
11,549.36	11,858.47	3,280.05		3,280.05	8,578.42	287.85		8,866.27	675
	43.79				43.79			43.79	676
2,742.50	10,803.67	8,061.17		8,061.17	2,742.50			2,742.50	677
1,562.40	7,352.40	6,302.40		6,302.40	1,050.00			1,050.00	678
535.79	535.79	535.79		535.79					679
2,176.28	2,181.22	2,177.00		2,177.00	4.22			4.22	680
2,236.35	2,236.35				2,236.35			2,236.35	681
	67	67		67					682
	28,751.49		28,751.49	28,751.49					683
12,467.39	19,214.38	17,792.18		17,792.18	1,422.20			1,422.20	684
	2,951.73	2,951.72		2,951.72	.01	412.89		412.90	685
823.29	823.29	823.29		823.29					686
30,083.58	30,083.58	24,089.08		24,089.08	5,994.50	8,554.10		14,548.60	687
4,254.09	4,254.09	4,254.09		4,254.09					688
4,174.00	12,103.97	7,931.00		7,931.00	4,172.97			4,172.97	689
	3,356.00				3,356.00			3,356.00	690
6,135.00	6,135.00	6,135.00		6,135.00					691
8,699.50	8,699.50	8,520.45		8,520.45	179.05			179.05	692
7,240.00	7,240.00				7,240.00			7,240.00	693
6,390.00	6,390.00	6,390.00		6,390.00					694
5,159.76	5,159.76	5,159.76		5,159.76					695
2,283.16	2,283.16	2,283.16		2,283.16					696
3,345.00	3,345.00	3,345.00		3,345.00					697
1,950.00	1,950.24	1,950.24		1,950.24					698
4,998.05	4,998.05	1,008.05		1,008.05	3,990.00			3,990.00	699
109,396.21	109,734.02	109,734.02		109,734.02					700
40,433.49	40,433.49	40,433.49		40,433.49					701
	5,609.59				5,609.59			5,609.59	702
1,365.11	1,490.11	1,490.11		1,490.11					703
	75.20				75.20			75.20	704
7,472.27	24,022.16	6,854.75		6,854.75	17,167.41	474.21		17,641.62	705
	480.13	480.13		480.13					706
15,622.59	15,622.59	15,622.59		15,622.59					707
	2,920.00				2,920.00			2,920.00	708
	6,665.00				6,665.00			6,665.00	709
1,888.07	1,888.07				1,888.07			1,888.07	710
	1,802.92	1,802.92		1,802.92					711
19,130.77	31,370.72	16,414.13		16,414.13	14,956.59			14,956.59	712
1,251.25	1,251.25	1,251.25		1,251.25					713
7,203.94	7,203.94	7,203.94		7,203.94					714
	27.35				27.35			27.35	715
\$ 610,248.48	\$ 1,081,818.21	\$ 750,857.14	\$ 33,606.77	\$ 784,463.91	\$ 297,354.30	\$ 9,932.38		\$ 307,286.68	716
\$15,431,406,811.34	\$17,025,266,805.83	\$13,041,472,826.02	\$ 2,266,559,352.49	\$15,308,032,178.51	\$ 1,717,234,627.32	\$ 272,049,380.86	\$ (18,337,382.91)	\$ 1,970,946,625.27	717
\$ 214,881,095.00	\$ 214,881,095.00	\$ 11,081,095.00	\$ 203,800,000.00	\$ 214,881,095.00					718
\$ 1,532,812.14	\$ 1,534,166.73	\$ 107,615.73		\$ 107,615.73	\$ 1,426,551.00		\$ (13.22)	\$ 1,426,537.78	719
\$20,858,488,495.97	\$22,856,770,375.90	\$18,115,815,153.34	\$ 2,565,795,920.16	\$20,681,611,073.50	\$ 2,175,159,302.40	\$ 332,933,823.65	\$ (18,336,828.13)	\$ 2,489,756,297.92	720

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
1			0212 TRANSFER OF FUNDS UNDER SECTION 215.18 .....	\$ .....	\$ .....	\$ .....	\$ 50,000,000.00 <sup>1</sup>
	110-114		LEGISLATIVE BRANCH				
	110		Legislature:				
			Senate—				
2	0101		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
3	0102		Contingent .....	.....	.....	.....	.....
4	0103		Other Personal Services .....	.....	.....	.....	.....
5	0104		Expenses .....	.....	.....	.....	.....
6	0106		Operating Capital Outlay .....	.....	.....	.....	.....
7	0109		Lump Sum .....	.....	.....	10,493,227.00	.....
8	0119		Lump Sum—Furnishings and Equipping New Capitol .....	499,758.95	.....	.....	.....
9	0199		Certifications Forward .....	82,612.93	6,869.87	.....	.....
			House of Representatives—				
10	0201		Salaries .....	.....	.....	.....	.....
11	0202		Contingent .....	.....	.....	.....	.....
12	0203		Other Personal Services .....	.....	.....	.....	.....
13	0204		Expenses .....	.....	.....	.....	.....
14	0206		Operating Capital Outlay .....	.....	.....	.....	.....
15	0209		Lump Sum .....	.....	.....	18,389,977.00	.....
16	0219		Lump Sum—Furnishings and Equipping New Capitol .....	46,398.71	.....	.....	.....
17	0299		Certifications Forward .....	142,350.84	37,768.01	.....	.....
			Joint Management Committee—				
18	0301		Salaries .....	.....	.....	.....	.....
19	0303		Other Personal Services .....	.....	.....	.....	.....
20	0304		Expenses .....	.....	.....	.....	.....
21	0306		Operating Capital Outlay .....	.....	.....	.....	.....
22	0308		FCO—Addition/Holland Building .....	725,799.42	.....	.....	.....
23	0309		Lump Sum .....	.....	.....	5,913,269.00	.....
24	0318		FCO—Capital Complex Renovations .....	5,534.00	.....	.....	.....
25	0399		Certifications Forward .....	431,788.06	17,126.52	.....	.....
			Advisory Council on Intergovernmental Relations—				
26	0801		Salaries .....	.....	.....	.....	.....
27	0803		Other Personal Services .....	.....	.....	.....	.....
28	0804		Expenses .....	.....	.....	.....	.....
29	0806		Operating Capital Outlay .....	.....	.....	.....	.....
30	0809		Lump Sum—Advisory Council on Intergovernmental Relations .....	.....	.....	275,307.00	.....
31	0899		Certifications Forward .....	2,057.56	170.69	.....	.....
			Office of Public Counsel—				
32	0901		Salaries .....	.....	.....	.....	.....
33	0903		Other Personal Services .....	.....	.....	.....	.....
34	0904		Expenses .....	.....	.....	.....	.....
35	0906		Operating Capital Outlay .....	.....	.....	.....	.....
36	0909		Lump Sum .....	.....	.....	1,056,668.00	.....
37	0999		Certifications Forward .....	57,519.69	557.14	.....	.....
			Statutory Committees—				
38	1101		Salaries .....	.....	.....	.....	.....
39	1103		Other Personal Services .....	.....	.....	.....	.....
40	1104		Expenses .....	.....	.....	.....	.....
41	1106		Operating Capital Outlay .....	.....	.....	.....	.....
42	1109		Lump Sum .....	.....	.....	.....	.....
43	1199		Certifications Forward .....	24,250.33	6.99	.....	.....
			Administrative Procedures Committee—				
44	1209		Lump Sum .....	.....	.....	490,715.00	.....
			Joint Select Committee on EDP—				
45	1309		Lump Sum .....	.....	.....	175,000.00	.....
46			Total General Office .....	\$ 2,018,070.49	\$ 62,499.22	\$ 36,794,163.00	\$ .....
	114		Auditor General:				
47	0101		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
48	0103		Other Personal Services .....	.....	.....	.....	.....
49	0104		Expenses .....	.....	.....	.....	.....

\*Authorized by Chapter 82-215, Laws of Florida

<sup>1</sup>Authorized by Section 215.18, Florida Statutes



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 50,000,000.00	\$ .....	\$ .....	\$ .....	\$ 50,000,000.00	\$ 50,000,000.00	1
\$ 6,507,674.00	\$ .....	\$ .....	\$ 6,507,674.00	\$ 6,377,179.46	\$ .....	\$ 6,377,179.46	\$ 130,494.54	\$ 130,494.54	2
5,000.00	.....	.....	5,000.00	2,737.06	.....	2,737.06	2,262.94	2,262.94	3
612,998.00	.....	.....	612,998.00	539,584.38	.....	539,584.38	73,413.62	73,413.62	4
2,942,585.00	.....	.....	2,942,585.00	2,459,078.45	.....	2,459,078.45	483,506.55	483,506.55	5
142,700.00	.....	.....	142,700.00	7,085.56	.....	7,085.56	135,614.44	135,614.44	6
(9,674,315.00)	.....	.....	818,912.00	.....	.....	.....	818,912.00	818,912.00	7
.....	.....	.....	499,758.95	22,886.16	.....	22,886.16	476,872.79	476,872.79	8
.....	.....	.....	75,743.06	75,743.06	.....	75,743.06	.....	.....	9
11,897,009.00	.....	.....	11,897,009.00	11,588,585.67	.....	11,588,585.67	308,423.33	308,423.33	10
5,000.00	.....	.....	5,000.00	4,626.41	.....	4,626.41	373.59	373.59	11
679,493.00	.....	.....	679,493.00	621,626.88	.....	621,626.88	57,866.12	57,866.12	12
5,596,820.00	.....	.....	5,596,820.00	5,168,717.44	.....	5,168,717.44	428,102.56	428,102.56	13
68,300.00	.....	.....	68,300.00	10,851.59	.....	10,851.59	57,448.41	57,448.41	14
(17,482,709.00)	.....	.....	907,268.00	.....	.....	.....	907,268.00	907,268.00	15
.....	.....	.....	46,398.71	43,100.17	.....	43,100.17	3,298.54	3,298.54	16
.....	.....	.....	104,582.83	104,582.83	.....	104,582.83	.....	.....	17
3,318,570.00	.....	.....	3,318,570.00	3,089,141.73	.....	3,089,141.73	229,428.27	229,428.27	18
161,220.00	.....	.....	161,220.00	137,161.92	.....	137,161.92	24,058.08	24,058.08	19
1,907,981.00	.....	.....	1,907,981.00	1,509,173.90	.....	1,509,173.90	398,807.10	398,807.10	20
432,990.00	.....	.....	432,990.00	411,062.17	.....	411,062.17	21,927.83	21,927.83	21
.....	.....	.....	725,799.42	191,521.31	.....	191,521.31	534,278.11	534,278.11	22
(5,639,629.00)	.....	.....	273,640.00	.....	.....	.....	273,640.00	273,640.00	23
.....	.....	.....	5,534.00	.....	.....	.....	5,534.00	5,534.00	24
.....	.....	.....	414,661.54	414,661.54	.....	414,661.54	.....	.....	25
198,856.00	.....	.....	198,856.00	198,855.21	.....	198,855.21	.79	.79	26
500.00	.....	.....	500.00	500.00	.....	500.00	.....	.....	27
59,786.00	.....	.....	59,786.00	51,524.33	.....	51,524.33	8,261.67	8,261.67	28
5,495.00	.....	.....	5,495.00	4,043.29	.....	4,043.29	1,451.71	1,451.71	29
(262,866.00)	.....	.....	12,441.00	.....	.....	.....	12,441.00	12,441.00	30
.....	.....	.....	1,886.87	1,886.87	.....	1,886.87	.....	.....	31
644,420.00	.....	.....	644,420.00	518,089.21	.....	518,089.21	126,330.79	126,330.79	32
226,368.00	.....	.....	226,368.00	157,831.24	.....	157,831.24	68,536.76	68,536.76	33
151,105.00	.....	.....	151,105.00	122,839.51	.....	122,839.51	28,265.49	28,265.49	34
10,000.00	.....	.....	10,000.00	4,009.77	.....	4,009.77	5,990.23	5,990.23	35
(1,008,158.00)	.....	.....	48,510.00	.....	.....	.....	48,510.00	48,510.00	36
.....	.....	.....	56,962.55	56,962.55	.....	56,962.55	.....	.....	37
537,787.00	.....	.....	537,787.00	515,337.05	.....	515,337.05	22,449.95	22,449.95	38
45,662.00	.....	.....	45,662.00	39,827.79	.....	39,827.79	5,834.21	5,834.21	39
68,063.00	.....	.....	68,063.00	63,584.75	.....	63,584.75	4,478.25	4,478.25	40
6,200.00	.....	.....	6,200.00	5,282.77	.....	5,282.77	917.23	917.23	41
27,249.00	.....	.....	27,249.00	.....	.....	.....	27,249.00	27,249.00	42
.....	.....	.....	24,243.34	24,243.34	.....	24,243.34	.....	.....	43
(490,715.00)	.....	.....	.....	.....	.....	.....	.....	.....	44
(175,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	45
\$ 1,526,439.00	\$ .....	\$ .....	\$ 40,276,173.27	\$ 34,543,925.37	\$ .....	\$ 34,543,925.37	\$ 5,732,247.90	\$ 5,732,247.90	46
\$ 12,872,421.00	\$ .....	\$ .....	\$ 12,872,421.00	\$ 12,198,725.89	\$ .....	\$ 12,198,725.89	\$ 673,695.11	\$ 673,695.11	47
87,460.00	.....	.....	87,460.00	78,740.35	.....	78,740.35	8,719.65	8,719.65	48
1,645,473.00	.....	.....	1,645,473.00	1,113,384.56	.....	1,113,384.56	532,088.44	532,088.44	49

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
110-114			LEGISLATIVE BRANCH (Continued)				
114			Auditor General: (Continued)				
50	0106		Operating Capital Outlay .....	\$ .....	\$ .....	\$ .....	\$ .....
51	0109		Lump Sum .....			14,855,925.00	
52	0191		Data Processing Services .....				
53	0199		Certifications Forward .....	151,638.72	2,153.36		
			Auditing Committee—				
54	0204		Expenses .....				
55	0209		Lump Sum .....			10,616.00	
56			Total Auditor General .....	\$ 151,638.82	\$ 2,153.36	\$ 14,866,541.00	\$ .....
57			TOTAL LEGISLATIVE BRANCH .....	\$ 2,169,709.21	\$ 64,652.58	\$ 51,660,704.00	\$ .....
210-264			JUDICIAL BRANCH				
210			Supreme Court:				
58	0101		Salaries .....	\$ .....	\$ .....	\$ 2,436,394.00	\$ .....
59	0103		Other Personal Services .....			61,013.00	
60	0104		Expenses .....			618,304.00	
61	0106		Operating Capital Outlay .....			59,771.00	
62	0121		Special Categories—Discretionary Funds of the Chief Justice .....			5,000.00	
63	0139		Lump Sum—Guardian Ad Litem Program .....			750,000.00	
64	0149		Lump Sum—Sentencing Guidelines Project .....			360,000.00	
65	0159		Lump Sum—Guardianship Pilot Program .....			160,000.00	
66	0191		Data Processing Services .....			634,168.00	
67	0199		Certifications Forward .....	85,209.78	13,383.59		
68			Total Supreme Court .....	\$ 85,209.78	\$ 13,383.59	\$ 5,084,650.00	\$ .....
211			First District Court of Appeal:				
69	0101		Salaries .....	\$ .....	\$ .....	\$ 2,197,986.00	\$ .....
70	0103		Other Personal Services .....			3,000.00	
71	0104		Expenses .....			264,156.00	
72	0106		Operating Capital Outlay .....			28,580.00	
73	0199		Certifications Forward .....	17,838.95	1,101.21		
74			Total First District Court of Appeal .....	\$ 17,838.95	\$ 1,101.21	\$ 2,493,722.00	\$ .....
212			Second District Court of Appeal:				
75	0101		Salaries .....	\$ .....	\$ .....	\$ 1,573,368.00	\$ .....
76	0103		Other Personal Services .....			3,960.00	
77	0104		Expenses .....			302,752.00	
78	0106		Operating Capital Outlay .....			24,150.00	
79	0199		Certifications Forward .....	18,686.33	612.78		
80			Total Second District Court of Appeal .....	\$ 18,686.33	\$ 612.78	\$ 1,904,230.00	\$ .....
213			Third District Court of Appeal:				
81	0101		Salaries .....	\$ .....	\$ .....	\$ 1,706,827.00	\$ .....
82	0103		Other Personal Services .....			13,375.00	
83	0104		Expenses .....			185,416.00	
84	0106		Operating Capital Outlay .....			32,654.00	
85	0199		Certifications Forward .....	26,500.42	8,165.54		
86			Total Third District Court of Appeal .....	\$ 26,500.42	\$ 8,165.54	\$ 1,938,272.00	\$ .....
214			Fourth District Court of Appeal:				
87	0101		Salaries .....	\$ .....	\$ .....	\$ 1,660,102.00	\$ .....
88	0103		Other Personal Services .....				
89	0104		Expenses .....			220,569.00	
90	0106		Operating Capital Outlay .....			101,774.00	
91	0199		Certifications Forward .....	28,541.56	141.50		



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 160,800.00	\$ .....	\$ .....	\$ 160,800.00	\$ 69,925.16	\$ .....	\$ 69,925.16	\$ 90,874.84	\$ 90,874.84	50
(14,855,925.00)	.....	.....	.....	.....	.....	.....	.....	.....	51
418,073.00	.....	.....	418,073.00	313,117.86	.....	313,117.88	104,955.12	104,955.12	52
.....	.....	.....	149,485.36	149,485.36	.....	149,485.36	.....	.....	53
10,616.00	.....	.....	10,616.00	.....	.....	.....	10,616.00	10,616.00	54
(10,616.00)	.....	.....	.....	.....	.....	.....	.....	.....	55
\$ 328,302.00	\$ .....	\$ .....	\$ 15,344,328.36	\$ 13,923,379.20	\$ .....	\$ 13,923,379.20	\$ 1,420,949.16	\$ 1,420,949.16	56
\$ 1,854,741.00	\$ .....	\$ .....	\$ 55,620,501.63	\$ 48,467,304.57	\$ .....	\$ 48,467,304.57	\$ 7,153,197.06	\$ 7,153,197.06	57
\$ 610,239.00	\$ 52,944.00	\$ .....	\$ 2,993,689.00	\$ 2,980,385.09	\$ .....	\$ 2,980,385.09	\$ 13,303.91	\$ 66,247.91	58
192,250.00	102,500.00	.....	150,763.00	137,276.91	.....	137,276.91	13,486.09	115,986.09	59
26,557.00	93,935.00	.....	550,926.00	489,648.89	.....	489,648.89	61,277.11	155,212.11	60
35,334.00	14,300.00	.....	80,805.00	69,392.04	.....	69,392.04	11,412.96	25,712.96	61
.....	124.00	.....	4,876.00	4,312.59	.....	4,312.59	563.41	687.41	62
(750,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	63
.....	150,824.00	.....	209,176.00	171,523.99	.....	171,523.99	37,652.01	188,476.01	64
.....	56,000.00	.....	104,000.00	99,132.18	.....	99,132.18	4,867.82	60,867.82	65
(21,921.00)	38,184.00	.....	574,063.00	558,755.50	.....	558,755.00	15,307.50	53,491.50	66
.....	.....	.....	71,826.19	71,826.19	.....	71,826.19	.....	.....	67
\$ 92,459.00	\$ 508,811.00	\$ .....	\$ 4,740,124.19	\$ 4,582,253.38	\$ .....	\$ 4,582,253.38	\$ 157,870.81	\$ 666,681.81	68
\$ 111,050.00	\$ 23,453.00	\$ .....	\$ 2,285,583.00	\$ 2,281,716.03	\$ .....	\$ 2,281,716.03	\$ 3,866.97	\$ 27,319.97	69
1,860.00	.....	.....	4,860.00	4,860.00	.....	4,860.00	.....	.....	70
(26,860.00)	28,307.00	.....	208,989.00	183,839.52	.....	183,839.52	25,149.48	53,456.48	71
.....	.....	.....	28,580.00	20,750.68	.....	20,750.68	7,829.32	7,829.32	72
.....	.....	.....	16,737.74	16,737.74	.....	16,737.74	.....	.....	73
\$ 86,050.00	\$ 51,760.00	\$ .....	\$ 2,544,749.74	\$ 2,507,903.97	\$ .....	\$ 2,507,903.97	\$ 36,845.77	\$ 88,605.77	74
\$ 186,870.00	\$ 5,176.00	\$ .....	\$ 1,755,062.00	\$ 1,752,238.09	\$ .....	\$ 1,752,238.09	\$ 2,823.91	\$ 7,999.91	75
.....	.....	.....	3,960.00	3,960.00	.....	3,960.00	.....	.....	76
8,822.00	14,874.00	.....	296,700.00	289,880.58	.....	289,880.58	6,819.42	21,693.42	77
16,697.00	882.00	.....	39,965.00	37,165.88	.....	37,165.88	2,799.12	3,681.12	78
.....	.....	.....	18,073.55	18,073.55	.....	18,073.55	.....	.....	79
\$ 212,389.00	\$ 20,932.00	\$ .....	\$ 2,113,760.55	\$ 2,101,318.10	\$ .....	\$ 2,101,318.10	\$ 12,442.45	\$ 33,374.45	80
\$ 78,642.00	\$ 15,621.00	\$ .....	\$ 1,769,848.00	\$ 1,763,168.09	\$ .....	\$ 1,763,168.09	\$ 6,679.91	\$ 22,300.91	81
2,225.00	.....	.....	15,600.00	14,361.50	.....	14,361.50	1,238.50	1,238.50	82
(5.00)	.....	.....	185,411.00	164,427.20	.....	164,427.20	20,983.80	20,983.80	83
1,630.00	.....	.....	34,284.00	25,897.28	.....	25,897.28	8,386.72	8,386.72	84
.....	.....	.....	18,334.88	18,334.88	.....	18,334.88	.....	.....	85
\$ 82,492.00	\$ 15,621.00	\$ .....	\$ 2,023,477.88	\$ 1,986,188.95	\$ .....	\$ 1,986,188.95	\$ 37,288.93	\$ 52,909.93	86
\$ 66,145.00	\$ 15,621.00	\$ .....	\$ 1,710,626.00	\$ 1,701,693.85	\$ .....	\$ 1,701,693.85	\$ 8,932.15	\$ 24,553.15	87
53,896.00	.....	.....	53,896.00	43,481.81	.....	43,481.81	10,414.19	10,414.19	88
(59,662.00)	14,487.00	.....	146,420.00	125,957.03	.....	125,957.03	20,462.97	34,949.97	89
2,000.00	.....	.....	103,774.00	18,741.18	.....	18,741.18	85,032.82	85,032.82	90
.....	.....	.....	28,400.06	28,400.06	.....	28,400.06	.....	.....	91

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
210-264			JUDICIAL BRANCH (Continued)				
214			Fourth District Court of Appeal (Continued)				
92			Total Fourth District Court of Appeal .....	\$ 28,541.56	\$ 141.50	\$ 1,982,445.00	\$ .....
215			State Attorneys Division:				
			First Judicial Circuit—				
93	0101		Salaries .....	\$ .....	\$ .....	\$ 2,295,119.00	\$ .....
94	0103		Other Personal Services .....	.....	.....	30,000.00	.....
95	0104		Expenses .....	.....	.....	242,144.00	.....
96	0106		Operating Capital Outlay .....	.....	.....	54,102.00	.....
97	0109		Lump Sum .....	.....	.....	196,556.00	.....
98	0193		Salary Incentive Payment .....	.....	.....	9,281.00	.....
99	0199		Certifications Forward .....	31,761.48	3,470.93	.....	.....
			Second Judicial Circuit—				
100	0201		Salaries .....	.....	.....	1,418,029.00	.....
101	0203		Other Personal Services .....	.....	.....	26,410.00	.....
102	0204		Expenses .....	.....	.....	178,992.00	.....
103	0206		Operating Capital Outlay .....	.....	.....	53,650.00	.....
104	0209		Lump Sum .....	.....	.....	167,606.00	.....
105	0293		Salary Incentive Payment .....	.....	.....	5,313.00	.....
106	0299		Certifications Forward .....	72,126.49	.....	.....	.....
			Third Judicial Circuit—				
107	0301		Salaries .....	.....	.....	917,546.00	.....
108	0303		Other Personal Services .....	.....	.....	17,150.00	.....
109	0304		Expenses .....	.....	.....	173,122.00	.....
110	0306		Operating Capital Outlay .....	.....	.....	101,394.00	.....
111	0309		Lump Sum .....	.....	.....	53,592.00	.....
112	0393		Salary Incentive Payment .....	.....	.....	4,436.00	.....
113	0399		Certifications Forward .....	10,237.02	1,057.75	.....	.....
			Fourth Judicial Circuit—				
114	0401		Salaries .....	.....	.....	3,663,313.00	.....
115	0403		Other Personal Services .....	.....	.....	168,225.00	.....
116	0404		Expenses .....	.....	.....	363,734.00	.....
117	0406		Operating Capital Outlay .....	.....	.....	191,644.00	.....
118	0409		Lump Sum .....	.....	.....	362,484.00	.....
119	0493		Salary Incentive Payment .....	.....	.....	7,873.00	.....
120	0499		Certifications Forward .....	34,802.68	17.32	.....	.....
			Fifth Judicial Circuit—				
121	0501		Salaries .....	.....	.....	1,656,171.00	.....
122	0503		Other Personal Services .....	.....	.....	7,000.00	.....
123	0504		Expenses .....	.....	.....	174,898.00	.....
124	0506		Operating Capital Outlay .....	.....	.....	52,384.00	.....
125	0509		Lump Sum .....	.....	.....	144,390.00	.....
126	0593		Salary Incentive Payment .....	.....	.....	15,938.00	.....
127	0599		Certifications Forward .....	12,149.68	3,669.25	.....	.....
			Sixth Judicial Circuit—				
128	0601		Salaries .....	.....	.....	4,872,406.00	.....
129	0603		Other Personal Services .....	.....	.....	34,391.00	.....
130	0604		Expenses .....	.....	.....	317,401.00	.....
131	0606		Operating Capital Outlay .....	.....	.....	180,909.00	.....
132	0609		Lump Sum .....	.....	.....	414,144.00	.....
133	0693		Salary Incentive Payment .....	.....	.....	13,655.00	.....
134	0699		Certifications Forward .....	93,822.10	7,067.83	.....	.....
			Seventh Judicial Circuit—				
135	0701		Salaries .....	.....	.....	2,030,302.00	.....
136	0703		Other Personal Services .....	.....	.....	65,200.00	.....
137	0704		Expenses .....	.....	.....	204,730.00	.....
138	0706		Operating Capital Outlay .....	.....	.....	44,505.00	.....
139	0709		Lump Sum .....	.....	.....	145,938.00	.....
140	0793		Salary Incentive Payment .....	.....	.....	7,105.00	.....
141	0799		Certifications Forward .....	27,057.95	593.47	.....	.....
			Eighth Judicial Circuit—				
142	0801		Salaries .....	.....	.....	1,681,334.00	.....
143	0803		Other Personal Services .....	.....	.....	5,000.00	.....
144	0804		Expenses .....	.....	.....	156,842.00	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 62,379.00	\$ 30,108.00	\$ .....	\$ 2,043,116.06	\$ 1,918,273.93	\$ .....	\$ 1,918,273.93	\$ 124,842.13	\$ 154,950.13	92
\$ 352,210.00	\$ 96,930.00	\$ .....	\$ 2,550,399.00	\$ 2,545,166.78	\$ .....	\$ 2,545,166.78	\$ 5,232.22	\$ 102,162.22	93
(12,000.00)	.....	.....	18,000.00	14,977.06	.....	14,977.06	3,022.94	3,022.94	94
(7,639.00)	38,483.00	.....	196,022.00	162,235.98	.....	162,235.98	33,786.02	72,269.02	95
20,000.00	.....	.....	74,102.00	39,127.29	.....	39,127.29	34,974.71	34,974.71	96
(196,556.00)	.....	.....	.....	.....	.....	.....	.....	.....	97
.....	.....	.....	9,281.00	8,154.24	.....	8,154.24	1,126.76	1,126.76	98
.....	.....	.....	28,290.55	28,290.55	.....	28,290.55	.....	.....	99
264,012.00	37,700.00	.....	1,644,341.00	1,642,296.03	.....	1,642,296.03	2,044.97	39,744.97	100
.....	13,500.00	.....	12,910.00	12,702.39	.....	12,702.39	207.61	13,707.61	101
(5,110.00)	36,409.00	.....	137,473.00	133,640.30	.....	133,640.30	3,832.70	40,241.70	102
.....	.....	.....	53,650.00	14,095.26	.....	14,095.26	39,554.74	39,554.74	103
(167,606.00)	.....	.....	.....	.....	.....	.....	.....	.....	104
2,882.00	.....	.....	8,195.00	7,535.91	.....	7,535.91	659.09	659.09	105
.....	.....	.....	72,126.49	72,126.49	.....	72,126.49	.....	.....	106
163,286.00	16,800.00	.....	1,064,032.00	1,015,820.51	.....	1,015,820.51	48,211.49	65,011.49	107
779.00	1,564.00	.....	16,365.00	15,868.00	.....	15,868.00	497.00	2,061.00	108
13,167.00	31,897.00	.....	154,392.00	138,039.47	.....	138,039.47	16,352.53	48,249.53	109
(55,208.00)	14,903.00	.....	31,283.00	18,085.21	.....	18,085.21	13,197.79	28,100.79	110
(53,592.00)	.....	.....	.....	.....	.....	.....	.....	.....	111
674.00	.....	.....	5,110.00	4,342.91	.....	4,342.91	767.09	767.09	112
.....	.....	.....	9,179.27	9,179.27	.....	9,179.27	.....	.....	113
817,317.00	95,000.00	.....	4,385,630.00	4,374,077.23	.....	4,374,077.23	11,552.77	106,552.77	114
30,000.00	22,815.00	.....	175,410.00	149,933.99	.....	149,933.99	25,476.01	48,291.01	115
(199,449.00)	48,254.00	.....	118,031.00	115,872.90	.....	115,872.90	2,158.10	48,412.10	116
(10,000.00)	62,606.00	.....	119,038.00	110,939.66	.....	110,939.66	8,098.34	70,704.34	117
(362,484.00)	.....	.....	.....	.....	.....	.....	.....	.....	118
.....	.....	.....	7,873.00	7,170.92	.....	7,170.92	702.08	702.08	119
.....	.....	.....	34,785.36	34,785.36	.....	34,785.36	.....	.....	120
243,972.00	.....	.....	1,900,143.00	1,898,708.80	.....	1,898,708.80	1,434.20	1,434.20	121
.....	6,960.00	.....	40.00	40.00	.....	40.00	.....	6,960.00	122
3,289.00	76,456.00	.....	101,731.00	90,733.37	.....	90,733.37	10,997.63	87,453.63	123
.....	13,619.00	.....	38,785.00	37,530.13	.....	37,530.13	1,234.87	14,853.87	124
(144,390.00)	.....	.....	.....	.....	.....	.....	.....	.....	125
.....	.....	.....	15,938.00	11,294.85	.....	11,294.85	4,643.15	4,643.15	126
.....	.....	.....	8,480.43	8,480.43	.....	8,480.43	.....	.....	127
741,555.00	158,479.00	.....	5,455,482.00	5,428,321.52	.....	5,428,321.52	27,160.48	185,639.48	128
.....	3,254.00	.....	31,137.00	29,880.45	.....	29,880.45	1,256.55	4,510.55	129
3,604.00	41,836.00	.....	279,169.00	276,564.64	.....	276,564.64	2,604.36	44,440.36	130
1.00	83,419.00	.....	97,491.00	97,490.12	.....	97,490.12	.88	83,419.88	131
(414,144.00)	.....	.....	.....	.....	.....	.....	.....	.....	132
2,215.00	600.00	.....	15,270.00	14,101.97	.....	14,101.97	1,168.03	1,768.03	133
.....	.....	.....	86,754.27	86,754.27	.....	86,754.27	.....	.....	134
343,426.00	.....	.....	2,373,730.00	2,373,516.37	.....	2,373,516.37	213.63	213.63	135
(33,337.00)	.....	.....	31,863.00	31,837.84	.....	31,837.84	25.16	25.16	136
(24,078.00)	96,857.00	.....	83,795.00	83,604.47	.....	83,604.47	190.53	97,047.53	137
2,200.00	22,005.00	.....	24,700.00	24,560.78	.....	24,560.78	139.22	22,144.22	138
(145,938.00)	.....	.....	.....	.....	.....	.....	.....	.....	139
.....	.....	.....	7,105.00	6,153.93	.....	6,153.93	951.07	951.07	140
.....	.....	.....	26,464.48	26,464.48	.....	26,464.48	.....	.....	141
222,347.00	59,962.00	.....	1,843,719.00	1,843,474.15	.....	1,843,474.15	244.85	60,206.85	142
2,558.00	4,500.00	.....	3,058.00	2,936.62	.....	2,936.62	121.38	4,621.38	143
17,278.00	30,345.00	.....	143,775.00	140,060.75	.....	140,060.75	3,714.25	34,059.25	144

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
210-264			JUDICIAL BRANCH (Continued)				
215			State Attorneys Division: (Continued)				
			Eighth Judicial Circuit—(Continued)				
145	0806		Operating Capital Outlay .....	\$ .....	\$ .....	\$ 17,400.00	\$ .....
146	0809		Lump Sum .....	.....	.....	144,588.00	.....
147	0893		Salary Incentive Payment .....	.....	.....	8,197.00	.....
148	0899		Certifications Forward .....	2,044.58	.....	.....	.....
			Ninth Judicial Circuit—				
149	0901		Salaries .....	.....	.....	2,893,220.00	.....
150	0903		Other Personal Services .....	.....	.....	24,500.00	.....
151	0904		Expenses .....	.....	.....	190,426.00	.....
152	0906		Operating Capital Outlay .....	.....	.....	51,804.00	.....
153	0909		Lump Sum .....	.....	.....	271,711.00	.....
154	0993		Salary Incentive Payment .....	.....	.....	10,589.00	.....
155	0999		Certifications Forward .....	62,403.30	4,435.94	.....	.....
			Tenth Judicial Circuit—				
156	1001		Salaries .....	.....	.....	1,974,491.00	.....
157	1003		Other Personal Services .....	.....	.....	30,000.00	.....
158	1004		Expenses .....	.....	.....	116,750.00	.....
159	1006		Operating Capital Outlay .....	.....	.....	59,622.00	.....
160	1009		Lump Sum .....	.....	.....	186,222.00	.....
161	1093		Salary Incentive Payment .....	.....	.....	8,001.00	.....
162	1099		Certifications Forward .....	13,562.23	105.11	.....	.....
			Eleventh Judicial Circuit—				
163	1101		Salaries .....	.....	.....	9,267,618.00	.....
164	1103		Other Personal Services .....	.....	.....	217,125.00	.....
165	1004		Expenses .....	.....	.....	848,790.00	.....
166	1106		Operating Capital Outlay .....	.....	.....	268,952.00	.....
167	1109		Lump Sum .....	.....	.....	1,983,025.00	.....
168	1193		Salary Incentive Payment .....	.....	.....	14,490.00	.....
169	1199		Certifications Forward .....	141,058.19	19,789.23	.....	.....
			Twelfth Judicial Circuit—				
170	1201		Salaries .....	.....	.....	1,932,061.00	.....
171	1203		Other Personal Services .....	.....	.....	15,000.00	.....
172	1204		Expenses .....	.....	.....	138,620.00	.....
173	1206		Operating Capital Outlay .....	.....	.....	74,031.00	.....
174	1209		Lump Sum .....	.....	.....	135,853.00	.....
175	1293		Salary Incentive Payment .....	.....	.....	9,580.00	.....
176	1299		Certifications Forward .....	8,669.24	805.77	.....	.....
			Thirteenth Judicial Circuit—				
177	1301		Salaries .....	.....	.....	3,249,945.00	.....
178	1303		Other Personal Services .....	.....	.....	92,000.00	.....
179	1304		Expenses .....	.....	.....	196,416.00	.....
180	1306		Operating Capital Outlay .....	.....	.....	61,656.00	.....
181	1309		Lump Sum .....	.....	.....	287,632.00	.....
182	1393		Salary Incentive Payment .....	.....	.....	6,913.00	.....
183	1399		Certifications Forward .....	77,962.13	3,497.20	.....	.....
			Fourteenth Judicial Circuit—				
183	1401		Salaries .....	.....	.....	1,276,195.00	.....
185	1403		Other Personal Services .....	.....	.....	10,000.00	.....
186	1404		Expenses .....	.....	.....	186,187.00	.....
187	1406		Operating Capital Outlay .....	.....	.....	124,475.00	.....
188	1409		Lump Sum .....	.....	.....	98,658.00	.....
189	1493		Salary Incentive Payment .....	.....	.....	7,169.00	.....
190	1499		Certifications Forward .....	14,283.15	2.00	.....	.....
			Fifteenth Judicial Circuit—				
191	1501		Salaries .....	.....	.....	3,252,952.00	.....
192	1503		Other Personal Services .....	.....	.....	60,000.00	.....
193	1504		Expenses .....	.....	.....	325,370.00	.....
194	1506		Operating Capital Outlay .....	.....	.....	106,987.00	.....
195	1509		Lump Sum .....	.....	.....	379,989.00	.....
196	1593		Salary Incentive Payment .....	.....	.....	14,702.00	.....
197	1599		Certifications Forward .....	37,275.71	29.40	.....	.....
			Sixteenth Judicial Circuit—				
198	1601		Salaries .....	.....	.....	837,414.00	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 14,900.00	\$ 6,000.00		\$ 26,300.00	\$ 11,513.95		\$ 11,513.95	\$ 14,786.05	\$ 20,786.05	145
(144,588.00)									146
532.00			8,729.00	7,971.02		7,971.02	757.98	757.98	147
			2,044.58	2,044.58		2,044.58			148
453,507.00	153,391.00		3,193,336.00	3,176,281.25		3,176,281.25	17,054.75	170,445.75	149
	10,395.00		14,105.00	10,102.08		10,102.08	4,002.92	14,397.92	150
7,734.00			198,160.00	165,110.20		165,110.20	33,049.80	33,049.80	151
2,590.00			54,394.00	46,159.10		46,159.10	8,234.90	8,234.90	152
(271,711.00)									153
824.00			11,413.00	10,457.41		10,457.41	955.59	955.59	154
			57,967.36	57,967.36		57,967.36			155
321,332.00	54,727.00		2,241,096.00	2,218,711.83		2,218,711.83	22,384.17	77,111.17	156
	23,393.00		6,607.00	6,113.48		6,113.48	493.52	23,886.52	157
2,114.00	10,000.00		108,864.00	94,040.33		94,040.33	14,823.67	24,823.67	158
	25,000.00		34,622.00	28,908.77		28,908.77	5,713.23	30,713.23	159
(186,222.00)									160
			8,001.00	6,530.51		6,530.51	1,470.49	1,470.49	161
			13,457.12	13,457.12		13,457.12			162
2,631,445.00	391,084.00		11,507,979.00	11,506,288.80		11,506,288.80	1,690.20	392,774.20	163
(5,305.00)	78,000.00		133,820.00	131,723.06		131,723.06	2,096.94	80,096.94	164
20,752.00	128,000.00		741,542.00	663,857.36		663,857.36	77,684.64	205,684.64	165
			268,952.00	211,409.85		211,409.85	57,542.15	57,542.15	166
(1,983,025.00)									167
5,420.00			19,910.00	18,338.27		18,338.27	1,571.73	1,571.73	168
			121,268.96	121,268.96		121,268.96			169
264,912.00	54,617.00		2,142,356.00	2,134,017.34		2,134,017.34	8,338.66	62,955.66	170
	8,897.00		6,103.00	5,500.57		5,500.57	602.43	9,499.43	171
7,713.00	1,000.00		145,333.00	123,507.30		123,507.30	21,825.70	22,825.70	172
9,670.00	44,516.00		39,185.00	28,114.28		28,114.28	11,070.72	55,586.72	173
(135,853.00)									174
	1,408.00		8,172.00	6,951.79		6,951.79	1,220.21	2,628.21	175
			7,863.47	7,863.47		7,863.47			176
413,180.00	145,309.00		3,517,816.00	3,501,900.04		3,501,900.04	15,915.96	161,224.96	177
11,290.00	20,000.00		83,290.00	82,170.83		82,170.83	1,119.17	21,119.17	178
43,866.00	4,083.00		236,199.00	226,628.20		226,628.20	9,570.80	13,653.80	179
9,068.00	16,000.00		54,724.00	52,478.07		52,478.07	2,245.93	18,245.93	180
(287,632.00)									181
			6,913.00	5,810.31		5,810.31	1,102.69	1,102.69	182
			74,464.93	74,464.93		74,464.93			183
170,811.00	25,000.00		1,422,006.00	1,421,974.49		1,421,974.49	31.51	25,031.51	184
2,000.00			12,000.00	10,804.78		10,804.78	1,195.22	1,195.22	185
9,621.00	54,535.00		141,273.00	134,485.46		134,485.46	6,787.54	61,322.54	186
4,100.00	2,061.00		126,514.00	50,192.06		50,192.06	76,321.94	78,382.94	187
(98,658.00)									188
600.00			7,769.00	7,069.50		7,069.50	699.50	699.50	189
			14,281.15	14,281.15		14,281.15			190
497,156.00	89,340.00		3,660,768.00	3,660,432.40		3,660,432.40	335.60	89,675.60	191
8,586.00	24,000.00		44,586.00	33,927.97		33,927.97	10,658.03	34,658.03	192
97,700.00	43,438.00		379,632.00	356,761.60		356,761.60	22,870.40	66,308.40	193
	35,818.00		71,169.00	42,705.48		42,705.48	28,463.52	64,281.52	194
(379,989.00)									195
	4,000.00		10,702.00	9,774.19		9,774.19	927.81	4,927.81	196
			37,246.31	37,246.31		37,246.31			197
131,556.00			968,970.00	968,148.56		968,148.56	821.44	821.44	198

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
210-264			JUDICIAL BRANCH (Continued)				
215			State Attorneys Division: (Continued)				
			Sixteenth Judicial Circuit—(Continued)				
199	1603		Other Personal Services .....	\$ .....	\$ .....	\$ 14,000.00	\$ .....
200	1604		Expenses .....	.....	.....	154,992.00	.....
201	1606		Operating Capital Outlay .....	.....	.....	40,484.00	.....
202	1609		Lump Sum .....	.....	.....	49,758.00	.....
203	1693		Salary Incentive Payment .....	.....	.....	4,129.00	.....
204	1699		Certifications Forward .....	17,020.53	.....	.....	.....
			Seventeenth Judicial Circuit—				
205	1701		Salaries .....	.....	.....	5,799,305.00	.....
206	1703		Other Personal Services .....	.....	.....	60,000.00	.....
207	1704		Expenses .....	.....	.....	348,496.00	.....
208	1706		Operating Capital Outlay .....	.....	.....	116,576.00	.....
209	1709		Lump Sum .....	.....	.....	475,044.00	.....
210	1793		Salary Incentive Payment .....	.....	.....	11,329.00	.....
211	1799		Certifications Forward .....	230,656.15	8,946.22	.....	.....
			Eighteenth Judicial Circuit—				
212	1801		Salaries .....	.....	.....	2,337,759.00	.....
213	1803		Other Personal Services .....	.....	.....	19,000.00	.....
214	1804		Expenses .....	.....	.....	278,878.00	.....
215	1806		Operating Capital Outlay .....	.....	.....	73,310.00	.....
216	1809		Lump Sum .....	.....	.....	193,419.00	.....
217	1893		Salary Incentive Payment .....	.....	.....	13,634.00	.....
218	1899		Certifications Forward .....	56,491.36	8,928.68	.....	.....
			Nineteenth Judicial Circuit—				
219	1901		Salaries .....	.....	.....	1,374,231.00	.....
220	1903		Other Personal Services .....	.....	.....	26,000.00	.....
221	1904		Expenses .....	.....	.....	151,858.00	.....
222	1906		Operating Capital Outlay .....	.....	.....	52,392.00	.....
223	1909		Lump Sum .....	.....	.....	128,591.00	.....
224	1993		Salary Incentive Payment .....	.....	.....	7,297.00	.....
225	1999		Certifications Forward .....	905.26	28	.....	.....
			Twentieth Judicial Circuit—				
226	2001		Salaries .....	.....	.....	1,988,727.00	.....
227	2003		Other Personal Services .....	.....	.....	10,300.00	.....
228	2004		Expenses .....	.....	.....	147,861.00	.....
229	2006		Operating Capital Outlay .....	.....	.....	97,785.00	.....
230	2009		Lump Sum .....	.....	.....	180,039.00	.....
231	2093		Salary Incentive Payment .....	.....	.....	20,288.00	.....
232	2099		Certifications Forward .....	6,650.45	.....	.....	.....
233			Total State Attorneys Division .....	\$ 950,939.68	\$ 62,416.38	\$ 68,569,166.00	\$ .....
216			Public Defenders Division:				
			First Judicial Circuit—				
234	0101		Salaries .....	\$ .....	\$ .....	\$ 1,212,012.00	\$ .....
235	0103		Other Personal Services .....	.....	.....	10,000.00	.....
236	0104		Expenses .....	.....	.....	132,982.00	.....
237	0106		Operating Capital Outlay .....	.....	.....	18,075.00	.....
238	0109		Lump Sum .....	.....	.....	217,252.00	.....
239	0110		Special Categories—Conflict Cases .....	.....	.....	.....	.....
240	0199		Certifications Forward .....	45,971.82	637.74	.....	.....
			Second Judicial Circuit—				
241	0201		Salaries .....	.....	.....	1,103,710.00	.....
242	0203		Other Personal Services .....	.....	.....	24,000.00	.....
243	0204		Expenses .....	.....	.....	120,076.00	.....
244	0206		Operating Capital Outlay .....	.....	.....	16,094.00	.....
245	0209		Lump Sum .....	.....	.....	399,735.00	.....
246	0210		Special Categories—Conflict Cases .....	.....	.....	.....	.....
247	0299		Certifications Forward .....	40,949.27	.....	.....	.....
			Third Judicial Circuit—				
248	0301		Salaries .....	.....	.....	497,508.00	.....
249	0303		Other Personal Services .....	.....	.....	7,000.00	.....
250	0304		Expenses .....	.....	.....	59,964.00	.....
251	0306		Operating Capital Outlay .....	.....	.....	6,025.00	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 8,000.00	\$ .....	\$ .....	\$ 22,000.00	\$ 21,550.04	\$ .....	\$ 21,550.04	\$ 449.96	\$ 449.96	199
(18,690.00)	48,519.00	.....	87,783.00	84,113.05	.....	84,113.05	3,669.95	52,188.95	200
(13,000.00)	3,688.00	.....	23,796.00	12,638.70	.....	12,638.70	11,157.30	14,845.30	201
(49,758.00)	.....	.....	.....	.....	.....	.....	.....	.....	202
.....	.....	.....	4,129.00	2,935.15	.....	2,935.15	1,193.85	1,193.85	203
.....	.....	.....	17,020.53	17,020.53	.....	17,020.53	.....	.....	204
764,367.00	228,215.00	.....	6,335,457.00	6,275,433.66	.....	6,275,433.66	60,023.34	288,238.34	205
(15,000.00)	20,000.00	.....	25,000.00	16,024.26	.....	16,024.26	8,975.74	28,975.74	206
27,296.00	33,681.00	.....	342,111.00	273,722.27	.....	273,722.27	68,388.73	102,069.73	207
51,933.00	45,931.00	.....	122,578.00	19,360.71	.....	19,360.71	103,217.29	149,148.29	208
(475,044.00)	.....	.....	.....	.....	.....	.....	.....	.....	209
2,813.00	.....	.....	14,142.00	12,902.66	.....	12,902.66	1,239.34	1,239.34	210
.....	.....	.....	221,709.93	221,709.93	.....	221,709.93	.....	.....	211
348,016.00	27,734.00	.....	2,658,041.00	2,606,138.31	.....	2,606,138.31	51,902.69	79,636.69	212
2,500.00	.....	.....	21,500.00	14,767.64	.....	14,767.64	6,732.36	6,732.36	213
3,716.00	51,131.00	.....	231,463.00	213,573.71	.....	213,573.71	17,889.29	69,020.29	214
500.00	59,640.00	.....	14,170.00	14,125.58	.....	14,125.58	44.42	59,684.42	215
(193,419.00)	.....	.....	.....	.....	.....	.....	.....	.....	216
.....	.....	.....	13,634.00	12,090.55	.....	12,090.55	1,543.45	1,543.45	217
.....	.....	.....	47,562.68	47,562.68	.....	47,562.68	.....	.....	218
200,119.00	32,287.00	.....	1,542,063.00	1,542,033.44	.....	1,542,033.44	29.56	32,316.56	219
14,000.00	9,581.00	.....	30,419.00	28,199.36	.....	28,199.36	2,219.64	11,800.64	220
38,365.00	4,663.00	.....	185,560.00	165,835.52	.....	165,835.52	19,724.48	24,387.48	221
2,000.00	16,248.00	.....	38,144.00	36,944.74	.....	36,944.74	1,199.26	17,447.26	222
(128,591.00)	.....	.....	.....	.....	.....	.....	.....	.....	223
729.00	.....	.....	8,026.00	7,325.23	.....	7,325.23	700.77	700.77	224
.....	.....	.....	904.98	904.98	.....	904.98	.....	.....	225
316,364.00	43,225.00	.....	2,261,866.00	2,257,395.20	.....	2,257,395.20	4,470.80	47,695.80	226
(2,000.00)	3,918.00	.....	4,382.00	4,380.16	.....	4,380.16	1.84	3,919.84	227
.....	10,000.00	.....	137,861.00	132,166.92	.....	132,166.92	5,694.08	15,694.08	228
.....	59,087.00	.....	38,698.00	36,963.58	.....	36,963.58	1,734.42	60,821.42	229
(180,039.00)	.....	.....	.....	.....	.....	.....	.....	.....	230
.....	.....	.....	20,288.00	16,790.97	.....	16,790.97	3,497.03	3,497.03	231
.....	.....	.....	6,650.45	6,650.45	.....	6,650.45	.....	.....	232
\$ 3,770,416.00	\$ 3,264,713.00	\$ .....	\$ 69,963,392.30	\$ 67,793,700.00	\$ .....	\$ 68,793,700.00	\$ 1,169,692.30	\$ 4,434,405.30	233
\$ 170,575.00	\$ 1,323.00	\$ .....	\$ 1,381,264.00	\$ 1,380,298.36	\$ .....	\$ 1,380,298.36	\$ 965.64	\$ 2,288.64	234
(4,000.00)	.....	.....	6,000.00	5,548.44	.....	5,548.44	451.56	451.56	235
.....	34,522.00	.....	98,460.00	92,360.42	.....	92,360.42	6,099.58	40,621.58	236
4,000.00	.....	.....	22,075.00	15,860.90	.....	15,860.90	6,214.10	6,214.10	237
(217,252.00)	.....	.....	.....	.....	.....	.....	.....	.....	238
129,600.00	5,819.00	.....	123,781.00	107,363.36	.....	107,363.36	16,417.64	22,236.64	239
.....	.....	.....	45,334.08	45,334.08	.....	45,334.08	.....	.....	240
330,175.00	37,502.00	.....	1,396,383.00	1,396,315.26	.....	1,396,315.26	67.74	37,569.74	241
(804.00)	10,404.00	.....	12,792.00	12,639.80	.....	12,639.80	152.20	10,556.20	242
60,000.00	30,177.00	.....	149,899.00	142,834.40	.....	142,834.40	7,064.60	37,241.60	243
7,804.00	.....	.....	23,898.00	18,489.92	.....	18,489.92	5,408.08	5,408.08	244
(399,735.00)	.....	.....	.....	.....	.....	.....	.....	.....	245
89,000.00	.....	.....	89,000.00	61,000.00	.....	61,000.00	28,000.00	28,000.00	246
.....	.....	.....	40,949.27	40,949.27	.....	40,949.27	.....	.....	247
33,621.00	10,621.00	.....	520,508.00	493,059.69	.....	493,059.69	27,448.31	38,069.31	248
.....	1,132.00	.....	5,868.00	1,400.00	.....	1,400.00	4,468.00	5,600.00	249
.....	2,000.00	.....	57,964.00	46,162.51	.....	46,162.51	11,801.49	13,801.49	250
2,500.00	.....	.....	8,525.00	6,983.93	.....	6,983.93	1,541.07	1,541.07	251

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
210-264			JUDICIAL BRANCH (Continued)				
216			Public Defenders Division: (Continued)				
			Third Judicial Circuit—(Continued)				
252	0309		Lump Sum	\$ .....	\$ .....	\$ 83,542.00	\$ .....
253	0310		Special Categories—Conflict Cases	.....	.....	.....	.....
254	0399		Certifications Forward	3,926.60	921.26	.....	.....
			Fourth Judicial Circuit—				
255	0401		Salaries	.....	.....	2,184,574.00	.....
256	0403		Other Personal Services	.....	.....	20,000.00	.....
257	0404		Expenses	.....	.....	187,939.00	.....
258	0406		Operating Capital Outlay	.....	.....	56,125.00	.....
259	0409		Lump Sum	.....	.....	322,561.00	.....
260	0410		Special Categories—Conflict Cases	.....	.....	.....	.....
261	0499		Certifications Forward	48,077.87	56.33	.....	.....
			Fifth Judicial Circuit—				
262	0501		Salaries	.....	.....	858,038.00	.....
263	0503		Other Personal Services	.....	.....	10,000.00	.....
264	0504		Expenses	.....	.....	82,280.00	.....
265	0506		Operating Capital Outlay	.....	.....	44,512.00	.....
266	0509		Lump Sum	.....	.....	154,742.00	.....
267	0510		Special Categories—Conflict Cases	.....	.....	.....	.....
268	0599		Certifications Forward	1,514.10	182.37	.....	.....
			Sixth Judicial Circuit—				
269	0601		Salaries	.....	.....	2,295,682.00	.....
270	0603		Other Personal Services	.....	.....	100,000.00	.....
271	0604		Expenses	.....	.....	196,242.00	.....
272	0606		Operating Capital Outlay	.....	.....	190,949.00	.....
273	0609		Lump Sum	.....	.....	553,956.00	.....
274	0610		Special Categories—Conflict Cases	.....	.....	.....	.....
275	0699		Certifications Forward	6,021.73	133.18	.....	.....
			Seventh Judicial Circuit—				
276	0701		Salaries	.....	.....	1,456,970.00	.....
277	0703		Other Personal Services	.....	.....	4,500.00	.....
278	0704		Expenses	.....	.....	172,781.00	.....
279	0706		Operating Capital Outlay	.....	.....	25,675.00	.....
280	0709		Lump Sum	.....	.....	295,414.00	.....
281	0710		Special Categories—Conflict Cases	.....	.....	.....	.....
282	0799		Certifications Forward	11,635.54	1,664.56	.....	.....
			Eighth Judicial Circuit—				
283	0801		Salaries	.....	.....	839,891.00	.....
284	0803		Other Personal Services	.....	.....	12,000.00	.....
285	0804		Expenses	.....	.....	91,294.00	.....
286	0806		Operating Capital Outlay	.....	.....	14,050.00	.....
287	0809		Lump Sum	.....	.....	196,345.00	.....
288	0810		Special Categories—Conflict Cases	.....	.....	.....	.....
289	0899		Certifications Forward	3,805.49	.....	.....	.....
			Ninth Judicial Circuit—				
290	0901		Salaries	.....	.....	1,207,933.00	.....
291	0903		Other Personal Services	.....	.....	10,000.00	.....
292	0904		Expenses	.....	.....	132,757.00	.....
293	0906		Operating Capital Outlay	.....	.....	62,316.00	.....
294	0909		Lump Sum	.....	.....	332,573.00	.....
295	0910		Special Categories—Conflict Cases	.....	.....	.....	.....
296	0999		Certifications Forward	49,766.94	2,196.37	.....	.....
			Tenth Judicial Circuit—				
297	1001		Salaries	.....	.....	1,279,515.00	.....
298	1003		Other Personal Services	.....	.....	19,500.00	.....
299	1004		Expenses	.....	.....	141,720.00	.....
300	1006		Operating Capital Outlay	.....	.....	23,905.00	.....
301	1009		Lump Sum	.....	.....	414,026.00	.....
302	1010		Special Categories—Conflict Cases	.....	.....	.....	.....
303	1099		Certifications Forward	42,774.92	5,461.83	.....	.....
			Eleventh Judicial Circuit—				
304	1101		Salaries	.....	.....	4,396,495.00	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (66,419.00)	\$ 17,123.00							17,123.00	252
33,600.00			33,600.00				33,600.00	33,600.00	253
			3,005.35	3,005.35		3,005.35			254
258,634.00	97,470.00		2,345,738.00	2,306,405.11		2,306,405.11	39,332.89	136,802.89	255
8,000.00	5,000.00		23,000.00	15,354.00		15,354.00	7,646.00	12,646.00	256
(8,000.00)	20,000.00		159,939.00	143,498.96		143,498.96	16,440.04	36,440.04	257
	26,442.00		29,683.00	15,806.65		15,806.65	13,876.35	40,318.35	258
(322,561.00)									259
206,700.00			206,700.00	104,489.10		104,489.10	102,210.90	102,210.90	260
			48,021.54	48,021.54		48,021.54			261
106,265.00	14,804.00		949,499.00	949,343.67		949,343.67	155.33	14,959.33	262
400.00			10,400.00	10,337.98		10,337.98	62.02	62.02	263
	10,798.00		71,482.00	71,389.44		71,389.44	92.56	10,890.56	264
(400.00)	23,837.00		20,275.00	20,054.94		20,054.94	220.06	24,057.06	265
(154,742.00)									266
108,300.00	4,863.00		103,437.00	39,308.01		39,308.01	64,128.99	68,991.99	267
			1,331.73	1,331.73		1,331.73			268
422,978.00	29,060.00		2,689,600.00	2,688,452.54		2,688,452.54	1,147.46	30,207.46	269
(2,000.00)	42,000.00		56,000.00	52,005.50		52,005.50	3,994.50	45,994.50	270
13,689.00			209,931.00	197,650.10		197,650.10	12,280.90	12,280.90	271
(2,700.00)	73,899.00		114,350.00	101,398.94		101,398.94	12,951.06	86,850.06	272
(553,956.00)									273
284,100.00	12,756.00		271,344.00	55,066.00		55,066.00	216,278.00	229,034.00	274
			5,888.55	5,888.55		5,888.55			275
281,065.00	84,583.00		1,653,452.00	1,644,483.99		1,644,483.99	8,968.01	93,551.01	276
			4,500.00	2,695.75		2,695.75	1,804.25	1,804.25	277
(4,274.00)	7,200.00		161,307.00	118,896.42		118,896.42	42,410.58	49,610.58	278
4,274.00	513.00		29,436.00	15,713.00		15,713.00	13,723.00	14,236.00	279
(295,414.00)									280
114,600.00			114,600.00	34,056.00		34,056.00	80,544.00	80,544.00	281
			9,970.98	9,970.98		9,970.98			282
191,137.00	33,440.00		997,588.00	997,587.47		997,587.47	53	33,440.53	283
(2,497.00)	2,213.00		7,290.00	5,790.00		5,790.00	1,500.00	3,713.00	284
(1,561.00)	950.00		88,783.00	84,312.66		84,312.66	4,470.34	5,420.34	285
(38.00)	747.00		13,265.00	13,264.67		13,264.67	33	747.33	286
(196,345.00)									287
68,400.00			68,400.00	29,639.61		29,639.61	38,760.39	38,760.39	288
			3,805.49	3,805.49		3,805.49			289
260,161.00	36,269.00		1,431,825.00	1,411,110.94		1,411,110.94	20,714.06	56,983.06	290
			10,000.00	6,969.94		6,969.94	3,030.06	3,030.06	291
58.00	13,900.00		118,915.00	96,153.54		96,153.54	22,761.46	36,661.46	292
	32,162.00		30,154.00	4,361.95		4,361.95	25,792.05	57,954.05	293
(332,573.00)									294
160,500.00			160,500.00				160,500.00	160,500.00	295
			47,570.57	47,570.57		47,570.57			296
362,948.00	84,721.00		1,557,742.00	1,490,817.56		1,490,817.56	66,924.44	151,645.44	297
	390.00		19,110.00	15,372.83		15,372.83	3,737.17	4,127.17	298
(2,000.00)	2,835.00		136,885.00	106,055.72		106,055.72	30,829.28	33,664.28	299
24,055.00	478.00		47,482.00	22,063.05		22,063.05	25,418.95	25,896.95	300
(414,026.00)									301
119,700.00			119,700.00	40,428.00		40,428.00	79,272.00	79,272.00	302
			37,313.09	37,313.09		37,313.09			303
1,066,693.00	123,490.00		5,339,698.00	5,337,407.20		5,337,407.20	2,290.80	125,780.80	304

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
210-264			JUDICIAL BRANCH (Continued)				
216			Public Defenders Division: (Continued)				
			Eleventh Judicial Circuit—(Continued)				
305	1103		Other Personal Services .....	\$ .....	\$ .....	\$ 139,000.00	\$ .....
306	1104		Expenses .....	.....	.....	336,236.00	.....
307	1106		Operating Capital Outlay .....	.....	.....	70,250.00	.....
308	1109		Lump Sum .....	.....	.....	1,320,243.00	.....
309	1110		Special Categories—Conflict Cases .....	.....	.....	.....	.....
310	1199		Certifications Forward .....	15,110.06	.....	.....	.....
			Twelfth Judicial Circuit—				
311	1201		Salaries .....	.....	.....	915,970.00	.....
312	1203		Other Personal Services .....	.....	.....	28,000.00	.....
313	1204		Expenses .....	.....	.....	63,545.00	.....
314	1206		Operating Capital Outlay .....	.....	.....	28,604.00	.....
315	1209		Lump Sum .....	.....	.....	522,406.00	.....
316	1210		Special Categories—Conflict Cases .....	.....	.....	.....	.....
317	1299		Certifications Forward .....	23,108.67	5,040.62	.....	.....
			Thirteenth Judicial Circuit—				
318	1301		Salaries .....	.....	.....	2,027,631.00	.....
319	1303		Other Personal Services .....	.....	.....	51,000.00	.....
320	1304		Expenses .....	.....	.....	259,112.00	.....
321	1306		Operating Capital Outlay .....	.....	.....	60,824.00	.....
322	1309		Lump Sum .....	.....	.....	414,302.00	.....
323	1310		Special Categories—Conflict Cases .....	.....	.....	.....	.....
324	1399		Certifications Forward .....	69,491.46	926.38	.....	.....
			Fourteenth Judicial Circuit—				
325	1401		Salaries .....	.....	.....	669,448.00	.....
326	1403		Other Personal Services .....	.....	.....	6,000.00	.....
327	1404		Expenses .....	.....	.....	77,065.00	.....
328	1406		Operating Capital Outlay .....	.....	.....	7,025.00	.....
329	1409		Lump Sum .....	.....	.....	81,483.00	.....
330	1410		Special Categories—Conflict Cases .....	.....	.....	.....	.....
331	1499		Certifications Forward .....	16,629.94	5,500.87	.....	.....
			Fifteenth Judicial Circuit—				
332	1501		Salaries .....	.....	.....	1,552,721.00	.....
333	1503		Other Personal Services .....	.....	.....	206,100.00	.....
334	1504		Expenses .....	.....	.....	130,898.00	.....
335	1506		Operating Capital Outlay .....	.....	.....	29,100.00	.....
336	1509		Lump Sum .....	.....	.....	815,811.00	.....
337	1510		Special Categories—Conflict Cases .....	.....	.....	.....	.....
338	1599		Certifications Forward .....	28,251.15	1,447.02	.....	.....
			Sixteenth Judicial Circuit—				
339	1601		Salaries .....	.....	.....	620,041.00	.....
340	1603		Other Personal Services .....	.....	.....	7,000.00	.....
341	1604		Expenses .....	.....	.....	81,608.00	.....
342	1606		Operating Capital Outlay .....	.....	.....	8,130.00	.....
343	1609		Lump Sum .....	.....	.....	86,828.00	.....
344	1610		Special Categories—Conflict Cases .....	.....	.....	.....	.....
345	1699		Certifications Forward .....	40,814.37	.....	.....	.....
			Seventeenth Judicial Circuit—				
346	1701		Salaries .....	.....	.....	1,861,101.00	.....
347	1703		Other Personal Services .....	.....	.....	7,000.00	.....
348	1704		Expenses .....	.....	.....	186,201.00	.....
349	1706		Operating Capital Outlay .....	.....	.....	30,125.00	.....
350	1709		Lump Sum .....	.....	.....	655,646.00	.....
351	1710		Special Categories—Conflict Cases .....	.....	.....	.....	.....
352	1799		Certifications Forward .....	11,695.25	405.85	.....	.....
			Eighteenth Judicial Circuit—				
353	1801		Salaries .....	.....	.....	850,677.00	.....
354	1803		Other Personal Services .....	.....	.....	14,185.00	.....
355	1804		Expenses .....	.....	.....	109,493.00	.....
356	1806		Operating Capital Outlay .....	.....	.....	11,050.00	.....
357	1809		Lump Sum .....	.....	.....	293,078.00	.....
358	1810		Special Categories—Conflict Cases .....	.....	.....	.....	.....
359	1899		Certifications Forward .....	18,474.21	1,375.37	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (9,450.00)	\$ .....	\$ .....	\$ 129,550.00	\$ 128,158.60	\$ .....	\$ 128,158.60	\$ 1,391.40	\$ 1,391.40	305
24,365.00	10,000.00	.....	350,601.00	326,137.28	.....	326,137.28	24,463.72	34,463.72	306
18,250.00	15,000.00	.....	73,500.00	73,278.88	.....	73,278.88	221.12	15,221.12	307
(1,320,243.00)	.....	.....	.....	.....	.....	.....	.....	.....	308
500,400.00	125,100.00	.....	375,300.00	375,300.00	.....	375,300.00	.....	125,100.00	309
.....	.....	.....	15,110.06	15,110.06	.....	15,110.06	.....	.....	310
312,863.00	57,906.00	.....	1,170,927.00	1,168,926.82	.....	1,168,926.82	2,000.18	59,906.18	311
17,600.00	.....	.....	45,600.00	30,894.12	.....	30,894.12	14,705.88	14,705.88	312
40,228.00	6,000.00	.....	97,773.00	85,865.59	.....	85,865.59	11,907.41	17,907.41	313
102,959.00	.....	.....	131,563.00	50,831.62	.....	50,831.62	80,731.38	80,731.38	314
(522,406.00)	.....	.....	.....	.....	.....	.....	.....	.....	315
114,000.00	9,000.00	.....	105,000.00	86,425.56	.....	86,425.56	18,574.44	27,574.44	316
.....	.....	.....	18,068.05	18,068.05	.....	18,068.05	.....	.....	317
299,580.00	165,091.00	.....	2,162,120.00	2,146,713.23	.....	2,146,713.23	15,406.77	180,497.77	318
17,550.00	.....	.....	68,550.00	43,298.80	.....	43,298.80	25,251.20	25,251.20	319
(3,361.00)	78,380.00	.....	177,371.00	151,108.82	.....	151,108.82	26,262.18	104,642.18	320
24,041.00	.....	.....	84,865.00	25,823.02	.....	25,823.02	59,041.98	59,041.98	321
(414,302.00)	.....	.....	.....	.....	.....	.....	.....	.....	322
199,200.00	8,944.00	.....	190,256.00	30,444.00	.....	30,444.00	159,812.00	168,756.00	323
.....	.....	.....	68,565.08	68,565.08	.....	68,565.08	.....	.....	324
74,565.00	19,240.00	.....	724,773.00	724,772.86	.....	724,772.86	.14	19,240.14	325
.....	2,200.00	.....	3,800.00	3,157.80	.....	3,157.80	642.20	2,842.20	326
3,790.00	10,108.00	.....	70,747.00	63,466.23	.....	63,466.23	7,280.77	17,388.77	327
.....	5,600.00	.....	1,425.00	646.62	.....	646.62	778.38	6,378.38	328
(81,483.00)	.....	.....	.....	.....	.....	.....	.....	.....	329
37,300.00	2,573.00	.....	34,727.00	640.00	.....	640.00	34,087.00	36,660.00	330
.....	.....	.....	11,129.07	11,129.07	.....	11,129.07	.....	.....	331
702,075.00	114,055.00	.....	2,140,741.00	2,107,531.75	.....	2,107,531.75	33,209.25	147,264.25	332
.....	13,562.00	.....	192,538.00	185,845.78	.....	185,845.78	6,692.22	20,254.22	333
13,001.00	.....	.....	143,899.00	133,040.46	.....	133,040.46	10,858.54	10,858.54	334
32,955.00	.....	.....	62,055.00	44,916.71	.....	44,916.71	17,138.29	17,138.29	335
(815,811.00)	.....	.....	.....	.....	.....	.....	.....	.....	336
176,400.00	.....	.....	176,400.00	109,353.08	.....	109,353.08	67,046.92	67,046.92	337
.....	.....	.....	26,804.13	26,804.13	.....	26,804.13	.....	.....	338
90,189.00	4,288.00	.....	705,942.00	705,940.21	.....	705,940.21	1.79	4,289.79	339
.....	.....	.....	7,000.00	7,000.00	.....	7,000.00	.....	.....	340
36,091.00	2,763.00	.....	114,936.00	100,365.07	.....	100,365.07	14,570.93	17,333.93	341
5,360.00	.....	.....	13,490.00	12,019.15	.....	12,019.15	1,470.85	1,470.85	342
(86,828.00)	.....	.....	.....	.....	.....	.....	.....	.....	343
19,500.00	.....	.....	19,500.00	18,348.35	.....	18,348.35	1,151.65	1,151.65	344
.....	.....	.....	40,814.37	40,814.37	.....	40,814.37	.....	.....	345
361,684.00	71,390.00	.....	2,151,395.00	2,151,180.51	.....	2,151,180.51	214.49	71,604.49	346
80,321.00	.....	.....	87,321.00	87,266.64	.....	87,266.64	54.36	54.36	347
20,339.00	.....	.....	206,540.00	196,334.32	.....	196,334.32	10,205.68	10,205.68	348
8,000.00	.....	.....	38,125.00	11,531.78	.....	11,531.78	26,593.22	26,593.22	349
(655,646.00)	.....	.....	.....	.....	.....	.....	.....	.....	350
312,300.00	57,341.00	.....	254,959.00	145,588.50	.....	145,588.50	109,370.50	166,711.50	351
.....	.....	.....	11,289.40	11,289.40	.....	11,289.40	.....	.....	352
195,266.00	39,173.00	.....	1,006,770.00	986,518.17	.....	986,518.17	20,251.83	59,424.83	353
(434.00)	5,500.00	.....	8,251.00	3,759.50	.....	3,759.50	4,491.50	9,991.50	354
896.00	5,500.00	.....	104,889.00	95,529.14	.....	95,529.14	9,359.86	14,859.86	355
434.00	.....	.....	11,484.00	7,451.75	.....	7,451.75	4,032.25	4,032.25	356
(293,078.00)	.....	.....	.....	.....	.....	.....	.....	.....	357
139,500.00	10,000.00	.....	129,500.00	57,285.15	.....	57,285.15	72,214.85	82,214.85	358
.....	.....	.....	17,098.84	17,098.84	.....	17,098.84	.....	.....	359

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
210-264			JUDICIAL BRANCH (Continued)				
216			Public Defenders Division: (Continued)				
			Nineteenth Judicial Circuit—				
360	1901		Salaries .....	\$ .....	\$ .....	\$ 655,379.00	\$ .....
361	1903		Other Personal Services .....	.....	.....	6,525.00	.....
362	1904		Expenses .....	.....	.....	65,503.00	.....
363	1906		Operating Capital Outlay .....	.....	.....	29,884.00	.....
364	1909		Lump Sum .....	.....	.....	194,315.00	.....
365	1910		Special Categories—Conflict Cases .....	.....	.....	.....	.....
366	1999		Certifications Forward .....	43,128.63	.....	.....	.....
			Twentieth Judicial Circuit—				
367	2001		Salaries .....	.....	.....	905,839.00	.....
368	2003		Other Personal Services .....	.....	.....	13,741.00	.....
369	2004		Expenses .....	.....	.....	75,911.00	.....
370	2006		Operating Capital Outlay .....	.....	.....	10,550.00	.....
371	2009		Lump Sum .....	.....	.....	136,801.00	.....
372	2010		Special Categories—Conflict Cases .....	.....	.....	.....	.....
373	2099		Certifications Forward .....	4,235.79	161.32	.....	.....
374			Total Public Defenders Division .....	\$ 525,383.81	\$ 26,111.06	\$ 39,024,620.00	\$ .....
217			Administered Funds:				
375	0110		Special Categories—Payment to Jurors and Witnesses .....	\$ .....	\$ .....	\$ 6,400,000.00	\$ .....
376	0120		Special Categories—Meals and Lodging for Jurors .....	.....	.....	265,825.00	.....
377	0121		Special Categories—Compensation to Retired Judges .....	.....	.....	175,000.00	.....
378	0122		Special Categories—Compensation and Expenses of Court Reporters .....	.....	.....	813,631.00	.....
379	0123		Special Categories—Printing Reports .....	.....	.....	188,400.00	.....
380	0124		Special Categories—Judicial Nominating Commission—Expense .....	.....	.....	15,000.00	.....
381	0125		Special Categories—Statewide Grand Jury Expense .....	.....	.....	145,000.00	.....
382	0126		Special Categories—State Attorneys on Executive Assignment .....	.....	.....	70,000.00	.....
383	0127		Special Categories—Witness Fees .....	.....	.....	2,463,140.00	.....
384	0128		Special Categories—Law Intern Program .....	.....	.....	162,366.00	.....
385	0140		Special Categories—Judicial Certifications .....	.....	.....	1,497,106.00	.....
386	0142		Special Categories—State Attorney and Public Defender Training .....	.....	.....	91,000.00	.....
387	0199		Certifications Forward .....	765,631.46	715,265.65	.....	.....
388			Total Administered Funds .....	\$ 765,631.46	\$ 715,265.65	\$ 12,286,468.00	\$ .....
218			Fifth District Court of Appeal:				
389	0101		Salaries .....	\$ .....	\$ .....	\$ 1,136,673.00	\$ .....
390	0104		Expenses .....	.....	.....	144,657.00	.....
391	0106		Operating Capital Outlay .....	.....	.....	40,442.00	.....
392	0199		Certifications Forward .....	20,107.64	59.15	.....	.....
393			Total Fifth District Court of Appeal .....	\$ 20,107.64	\$ 59.15	\$ 1,321,772.00	\$ .....
261			Circuit Courts:				
394	0101		Salaries .....	\$ .....	\$ .....	\$ 29,570,927.00	\$ .....
395	0104		Expenses .....	.....	.....	492,290.00	.....
396	0199		Certifications Forward .....	107,452.79	38,110.79	.....	.....
397			Total Circuit Courts .....	\$ 107,452.79	\$ 38,110.79	\$ 30,063,217.00	\$ .....
262			Judicial Administrative Commission:				
398	0101		Salaries .....	\$ .....	\$ .....	\$ 497,142.00	\$ .....
399	0103		Other Personal Services .....	.....	.....	2,378.00	.....
400	0104		Expenses .....	.....	.....	42,711.00	.....
401	0106		Operating Capital Outlay .....	.....	.....	11,434.00	.....
402	0199		Certifications Forward .....	1,545.98	13.20	.....	.....
403			Total Judicial Administrative Commission .....	\$ 1,545.98	\$ 13.20	\$ 553,665.00	\$ .....
263			County Courts:				
404	0101		Salaries .....	\$ .....	\$ .....	\$ 15,747,072.00	\$ .....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 150,584.00	\$ .....	\$ .....	\$ 805,983.00	\$ 805,926.96	\$ .....	\$ 805,926.96	\$ 36.04	\$ 36.04	360
(415.00)	5,000.00	.....	1,110.00	739.50	.....	739.50	370.50	5,370.50	361
13,294.00	.....	.....	78,797.00	73,500.69	.....	73,500.69	5,296.31	5,296.31	362
6,344.00	.....	.....	36,228.00	26,480.14	.....	26,480.14	9,747.86	9,747.86	363
(194,315.00)	.....	.....	.....	.....	.....	.....	.....	.....	364
71,400.00	3,206.00	.....	68,194.00	35,618.75	.....	35,618.75	32,575.25	35,781.25	365
.....	.....	.....	43,128.63	43,128.63	.....	43,128.63	.....	.....	366
102,897.00	30,125.00	.....	978,611.00	978,610.86	.....	978,610.86	.14	30,125.14	367
(11,022.00)	1,000.00	.....	1,719.00	1,491.38	.....	1,491.38	227.62	1,227.62	368
(3,582.00)	7,800.00	.....	64,529.00	61,290.37	.....	61,290.37	3,238.63	11,038.63	369
20,000.00	1,397.00	.....	29,153.00	13,893.56	.....	13,893.56	15,259.44	16,656.44	370
(136,801.00)	.....	.....	.....	.....	.....	.....	.....	.....	371
115,500.00	14,000.00	.....	101,500.00	46,916.17	.....	46,916.17	54,583.83	68,583.83	372
.....	.....	.....	4,074.47	4,074.47	.....	4,074.47	.....	.....	373
\$ 1,854,079.00	\$ 1,836,685.00	\$ .....	\$ 39,541,286.75	37,254,495.23	\$ .....	\$ 37,254,495.23	\$ 2,286,791.52	\$ 4,123,476.52	374
\$ 229,599.00	\$ .....	\$ .....	\$ 6,629,599.00	\$ 6,564,496.97	\$ .....	\$ 6,564,496.97	\$ 65,102.03	\$ 65,102.03	375
(42,694.00)	11,936.00	.....	211,195.00	160,543.17	.....	160,543.17	50,651.83	62,587.83	376
48,000.00	.....	.....	223,000.00	164,550.00	.....	164,550.00	58,450.00	58,450.00	377
253,872.00	.....	.....	1,067,503.00	962,211.01	.....	962,211.01	105,291.99	105,291.99	378
(16,877.00)	12,308.00	.....	159,215.00	132,495.85	.....	132,495.85	26,719.15	39,027.15	379
.....	674.00	.....	14,326.00	4,299.70	.....	4,299.70	10,026.30	10,700.30	380
.....	2,900.00	.....	142,100.00	131,623.41	.....	131,623.41	10,476.59	13,376.59	381
.....	1,747.00	.....	68,253.00	64,809.05	.....	64,809.05	3,443.95	5,190.95	382
(75,000.00)	2,388,140.00	.....	.....	.....	.....	.....	.....	2,388,140.00	383
.....	32,291.00	.....	130,075.00	114,805.90	.....	114,805.90	15,269.10	47,560.10	384
(1,245,010.00)	252,096.00	.....	.....	.....	.....	.....	.....	252,096.00	385
.....	4,086.00	.....	86,914.00	76,927.62	.....	76,927.62	9,986.38	14,072.38	386
.....	.....	.....	50,365.81	50,365.81	.....	50,365.81	.....	.....	387
\$ (848,110.00)	\$ 2,706,178.00	\$ .....	\$ 8,782,545.81	\$ 8,427,128.49	\$ .....	\$ 8,427,128.49	\$ 355,417.32	\$ 3,061,595.32	388
\$ 70,243.00	\$ 9,500.00	\$ .....	\$ 1,197,416.00	\$ 1,194,763.19	\$ .....	\$ 1,194,763.19	\$ 2,652.81	\$ 12,152.81	389
6,264.00	12,252.00	.....	138,669.00	127,861.70	.....	127,861.70	10,807.30	23,059.30	390
8,442.00	.....	.....	48,884.00	45,422.71	.....	45,422.71	3,461.29	3,461.29	391
.....	.....	.....	20,048.49	20,048.49	.....	20,048.49	.....	.....	392
\$ 84,949.00	\$ 21,752.00	\$ .....	\$ 1,405,017.49	\$ 1,388,096.09	\$ .....	\$ 1,388,096.09	\$ 16,921.40	\$ 38,673.40	393
\$ 2,841,291.00	\$ 55,783.00	\$ .....	\$ 32,356,435.00	\$ 32,333,318.70	\$ .....	\$ 32,333,318.70	\$ 23,116.30	\$ 78,899.30	394
(70,879.00)	15,518.00	.....	405,893.00	355,048.22	.....	355,048.22	50,844.78	66,362.78	395
.....	.....	.....	69,342.00	69,342.00	.....	69,342.00	.....	.....	396
\$ 2,770,412.00	\$ 71,301.00	\$ .....	\$ 32,831,670.00	\$ 32,757,708.92	\$ .....	\$ 32,757,708.92	\$ 73,961.08	\$ 145,262.08	397
\$ 27,481.00	\$ 6,249.00	\$ .....	\$ 518,374.00	\$ 518,007.33	\$ .....	\$ 518,007.33	\$ 366.67	\$ 6,615.67	398
2,218.00	.....	.....	4,596.00	3,586.59	.....	3,586.59	1,009.41	1,009.41	399
12,100.00	.....	.....	54,811.00	50,912.38	.....	50,912.38	3,898.62	3,898.62	400
321.00	5,000.00	.....	6,755.00	6,625.63	.....	6,625.63	129.37	5,129.37	401
.....	.....	.....	1,532.78	1,532.78	.....	1,532.78	.....	.....	402
\$ 42,120.00	\$ 11,249.00	\$ .....	\$ 586,068.78	\$ 580,664.71	\$ .....	\$ 580,664.71	\$ 5,404.07	\$ 16,653.07	403
\$ 1,242,070.00	\$ .....	\$ .....	\$ 16,989,142.00	\$ 16,959,451.74	\$ .....	\$ 16,959,451.74	\$ 29,690.26	\$ 29,690.26	404

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
210-264			JUDICIAL BRANCH (Continued)				
263			County Courts: (Continued)				
405	0104		Expenses .....	\$ .....	\$ .....	\$ 118,858.00	\$ .....
406	0110		Special Categories—Additional Compensation for County Judges .....	.....	.....	20,000.00	.....
407	0199		Certifications Forward .....	60,184.47	43,066.12	.....	.....
408			Total County Courts .....	\$ 60,184.47	\$ 43,066.12	\$ 15,885,930.00	\$ .....
264			Judicial Qualifications Commission:				
409	0101		Salaries .....	\$ .....	\$ .....	\$ 22,817.00	\$ .....
410	0103		Other Personal Services .....	.....	.....	61,988.00	.....
411	0104		Expenses .....	.....	.....	38,421.00	.....
412	0106		Operating Capital Outlay .....	.....	.....	418.00	.....
413	0199		Certifications Forward .....	4,470.90	111.31	.....	.....
414			Total Judicial Qualifications Commission .....	\$ 4,470.90	\$ 111.31	\$ 123,644.00	\$ .....
415			TOTAL JUDICIAL BRANCH .....	\$ 2,612,493.77	\$ 906,558.28	\$ 181,231,801.00	\$ .....
310-313			EXECUTIVE OFFICE OF THE GOVERNOR				
310			General Office:				
416	0101		Salaries .....	\$ .....	\$ .....	\$ 5,772,228.00	\$ .....
417	0103		Other Personal Services .....	.....	.....	245,712.00	.....
418	0104		Expenses .....	.....	.....	1,090,014.00	.....
419	0106		Operating Capital Outlay .....	.....	.....	42,903.00	.....
420	0107		Contingent—Discretionary .....	.....	.....	30,000.00	.....
421	0109		Lump Sum—National Governor's Association .....	.....	.....	59,600.00	.....
422	0110		Special Categories—Municipal and County Population—Estimates .....	.....	.....	80,960.00	.....
423	0119		Lump Sum—Commission on Spanish Speaking Populace of Florida .....	.....	.....	157,410.00	.....
424	0129		Lump Sum—Sunshine State Games .....	.....	.....	200,000.00	.....
425	0130		Special Categories—Cost of Living Price Survey .....	.....	.....	190,000.00	.....
426	0139		Lump Sum—Florida Commission on Veterans' Affairs .....	.....	.....	.....	75,000.00 <sup>2</sup>
427	0159		Special Categories—Governor's Council on Indian Affairs .....	.....	.....	130,013.00	.....
428	0191		Data Processing Services .....	.....	.....	11,916.00	.....
429	0199		Certifications Forward .....	128,342.97	12,317.73	.....	.....
430			Total General Office .....	\$ 128,342.97	\$ 12,317.73	\$ 8,010,756.00	\$ 75,000.00
311			Operation of the Governor's Mansion:				
431	0201		Salaries .....	\$ .....	\$ .....	\$ 118,591.00	\$ .....
432	0203		Other Personal Services .....	.....	.....	900.00	.....
433	0204		Expenses .....	.....	.....	88,014.00	.....
434	0206		Operating Capital Outlay .....	.....	.....	300.00	.....
435	0299		Certifications Forward .....	3,443.01	241.20	.....	.....
436			Total Operation of the Governor's Mansion .....	\$ 3,443.01	\$ 241.20	\$ 207,805.00	\$ .....
312			Office of Prosecution Coordination and the Council for the Prosecution of Organized Crime:				
437	0101		Salaries .....	\$ .....	\$ .....	\$ 371,961.00	\$ .....
438	0103		Other Personal Services .....	.....	.....	47,000.00	.....
439	0104		Expenses .....	.....	.....	146,938.00	.....
440	0106		Operating Capital Outlay .....	.....	.....	111,965.00	.....
441	0199		Certifications Forward .....	7,674.51	1,618.20	.....	.....
442			Total Office of Prosecution Coordination and the Council for the Prosecution of Organized Crime .....	\$ 7,674.51	\$ 1,618.20	\$ 677,864.00	\$ .....
313			Administered Funds:				
443	0110		Special Categories: Salary Inequity Problems .....	\$ .....	\$ .....	\$ 295,840.00	\$ .....
444	0160		Special Categories—Contribution Rate Adjustment 9.1% to 10.93% .....	.....	.....	17,527,583.00	.....
445	0170		Special Categories—Florida Land and Water Adjudicatory Commission— Administrative Appeals .....	.....	.....	5,000.00	.....
446	0180		Special Categories—Southern Governors' Association .....	.....	.....	44,100.00	.....

<sup>2</sup>Authorized by Chapter 82-232, Laws of Florida



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (9,526.00)	\$ 5,399.00	\$ .....	\$ 103,933.00	\$ 77,181.35	\$ .....	\$ 77,181.35	\$ 26,751.65	\$ 32,150.65	405
40,000.00	.....	.....	60,000.00	40,535.25	.....	40,535.25	19,464.75	19,464.75	406
.....	.....	.....	17,118.35	17,118.35	.....	17,118.35	.....	.....	407
<u>\$ 1,272,544.00</u>	<u>\$ 5,399.00</u>	<u>\$ .....</u>	<u>\$ 17,170,193.35</u>	<u>\$ 17,094,286.69</u>	<u>\$ .....</u>	<u>\$ 17,094,286.69</u>	<u>\$ 75,906.66</u>	<u>\$ 81,305.66</u>	408
\$ 2,261.00	\$ .....	\$ .....	\$ 25,078.00	\$ 24,548.50	\$ .....	\$ 24,548.50	\$ 529.50	\$ 529.50	409
.....	5,653.00	.....	56,335.00	21,833.86	.....	21,833.86	34,501.14	40,154.14	410
.....	.....	.....	38,421.00	21,388.78	.....	21,388.78	17,032.22	17,032.22	411
.....	.....	.....	418.00	17.24	.....	17.24	400.76	400.76	412
.....	.....	.....	4,359.59	4,359.59	.....	4,359.59	.....	.....	413
<u>\$ 2,261.00</u>	<u>\$ 5,653.00</u>	<u>\$ .....</u>	<u>\$ 124,611.59</u>	<u>\$ 72,147.97</u>	<u>\$ .....</u>	<u>\$ 72,147.97</u>	<u>\$ 52,463.62</u>	<u>\$ 58,116.62</u>	414
<u>\$ 9,484,440.00</u>	<u>\$ 8,550,162.00</u>	<u>\$ .....</u>	<u>\$ 183,870,014.49</u>	<u>\$ 179,464,166.43</u>	<u>\$ .....</u>	<u>\$ 179,464,166.43</u>	<u>\$ 4,405,848.06</u>	<u>\$ 12,956,010.06</u>	415
\$ 447,375.00	\$ 148,318.00	\$ .....	\$ 6,071,285.00	\$ 6,071,276.13	\$ .....	\$ 6,071,276.13	\$ 8.87	\$ 148,326.87	416
.....	20,000.00	.....	225,712.00	182,058.06	.....	182,058.06	43,653.94	63,653.94	417
308,313.00	112,932.00	.....	1,285,395.00	1,145,942.61	.....	1,145,942.61	139,452.61	252,384.39	418
.....	32,307.00	.....	10,596.00	9,444.06	.....	9,444.06	1,151.94	33,458.94	419
.....	.....	.....	30,000.00	14,019.92	.....	14,019.92	15,980.08	15,980.08	420
.....	.....	.....	59,600.00	59,600.00	.....	59,600.00	.....	.....	421
.....	.....	.....	80,960.00	80,960.00	.....	80,960.00	.....	.....	422
.....	7,068.00	.....	150,342.00	150,342.00	.....	150,342.00	.....	7,068.00	423
.....	8,980.00	.....	191,020.00	145,412.28	.....	145,412.28	45,607.72	54,587.72	424
.....	3,800.00	.....	186,200.00	185,924.76	.....	185,924.76	275.24	4,075.24	425
.....	50,000.00	.....	25,000.00	17,387.77	.....	17,387.77	7,612.23	57,612.23	426
.....	5,837.00	.....	124,176.00	124,176.00	.....	124,176.00	.....	5,837.00	427
.....	.....	.....	11,916.00	10,233.50	.....	10,233.50	1,682.50	1,682.50	428
.....	.....	.....	116,025.24	116,025.24	.....	116,025.24	.....	.....	429
<u>\$ 755,688.00</u>	<u>\$ 389,242.00</u>	<u>\$ .....</u>	<u>\$ 8,568,227.24</u>	<u>\$ 8,312,802.33</u>	<u>\$ .....</u>	<u>\$ 8,312,802.33</u>	<u>\$ 255,424.91</u>	<u>\$ 644,666.91</u>	430
\$ 14,951.00	\$ .....	\$ .....	\$ 133,542.00	\$ 133,354.78	\$ .....	\$ 133,354.78	\$ 187.22	\$ 187.22	431
.....	.....	.....	900.00	684.00	.....	684.00	216.00	216.00	432
332.00	.....	.....	88,346.00	86,866.71	.....	86,866.71	1,479.29	1,479.29	433
.....	.....	.....	300.00	296.05	.....	296.05	3.95	3.95	434
.....	.....	.....	3,201.81	3,201.81	.....	3,201.81	.....	.....	435
<u>\$ 15,283.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 226,289.81</u>	<u>\$ 224,403.35</u>	<u>\$ .....</u>	<u>\$ 224,403.35</u>	<u>\$ 1,886.46</u>	<u>\$ 1,886.46</u>	436
\$ 9,558.00	\$ .....	\$ .....	\$ 381,519.00	\$ 361,515.80	\$ .....	\$ 361,515.80	\$ 20,003.20	\$ 20,003.20	437
.....	5,000.00	.....	42,000.00	11,674.97	.....	11,674.97	30,325.03	35,325.03	438
.....	25,000.00	.....	121,938.00	79,595.02	.....	79,595.02	42,342.98	67,342.98	439
.....	18,248.00	.....	93,717.00	20,784.30	.....	20,784.30	72,932.70	91,180.70	440
.....	.....	.....	6,056.31	6,056.31	.....	6,056.31	.....	.....	441
<u>\$ 9,558.00</u>	<u>\$ 48,248.00</u>	<u>\$ .....</u>	<u>\$ 645,230.31</u>	<u>\$ 479,626.40</u>	<u>\$ .....</u>	<u>\$ 479,626.40</u>	<u>\$ 165,603.91</u>	<u>\$ 213,851.91</u>	442
\$ (224,449.00)	\$ 71,391.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 71,391.00	443
(16,661,416.00)	866,167.00	.....	.....	.....	.....	.....	.....	866,167.00	444
.....	.....	.....	5,000.00	3,833.00	.....	3,833.00	1,167.00	1,167.00	445
.....	.....	.....	44,100.00	44,100.00	.....	44,100.00	.....	.....	446

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
310-313			EXECUTIVE OFFICE OF THE GOVERNOR (Continued)				
313			Administered Funds (Continued)				
447	0190		Special Categories—Unemployment Compensation Benefits— State Employees	\$	\$	\$ 500,000.00	\$
448	0199		Certifications Forward—Task Force on Criminal Justice Reform	13,379.43	956.59	400,000.00	
449	0210		Special Categories—Deficiency			250,000.00	
450	0220		Special Categories—Emergency			2,190,206.00	
451	0320		Special Categories—Career Service Competitive Area Differentials			44,100.00	
452	0330		Special Categories—Southern Legislative Conference			377,574.00	
453	0370		Special Categories—Law Enforcement Longevity Bonuses			5,428,592.00	
454	0420		Special Categories—General Services Rent Payments			63,750,675.00	
455	0440		Special Categories—Salary Increase—All Pay Plan Changes			100,000.00	
456	0480		Special Categories—Governor Elect Operating Fund			100,000.00	
457	0490		Special Categories—Governor Elect Inauguration Expense Fund			250,000.00	
458	0520		Special Categories—Agricultural Emergencies			18,444,901.00	
459	0530		Special Categories—State Employees Group Health Insurance— Premium Increases				
460			Total Administered Funds	\$ 13,379.43	\$ 956.59	\$ 109,708,571.00	\$
461			TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	\$ 152,839.92	\$ 15,133.72	\$ 118,604,996.00	\$ 75,000.00
410			DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL				
462	0101		Salaries	\$	\$	\$ 5,821,693.00	\$
463	0103		Other Personal Services			63,174.00	
464	0104		Expenses			742,763.00	
465	0106		Operating Capital Outlay			146,980.00	
466	0120		Special Categories—Lawsuits—Skyway Bridge			100,000.00	
467	0140		Special Categories—Transfer to Legal Affairs Revolving Trust Fund			649,546.00	
468	0199		Certifications Forward	476,375.01	47,481.40		
469			TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	\$ 476,375.01	\$ 47,481.40	\$ 7,524,156.00	\$
420-436			DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE				
420			Office of the Commissioner and Division of Administration:				
470	0101		Salaries	\$	\$	\$ 2,186,555.00	\$
471	0103		Other Personal Services			28,102.00	
472	0104		Expenses			547,956.00	
473	0106		Operating Capital Outlay			7,294.00	
474	0109		Special Categories—Soil Survey and Water Shed Planning			441,192.00	
475	0110		Special Categories—Promotional Awards			110,000.00	
476	0120		Special Categories—Construction Grants for Agriculture and Live Stock Exhibit Building			100,000.00	
477	0187		Special Categories—Law Enforcement Longevity Bonuses			21,000.00	
478	0191		Data Processing Services			224,743.00	
479	0199		Certifications Forward	43,472.16	21,828.38		
480			Total Office of the Commissioner and Division of Administration	\$ 43,472.16	\$ 21,828.38	\$ 3,666,842.00	\$
421			Division of Inspection:				
481	0101		Salaries	\$	\$	\$ 5,561,008.00	\$
482	0104		Expenses			862,606.00	
483	0106		Operating Capital Outlay			99,852.00	
484	0191		Data Processing Services			93,181.00	
485	0193		Salary Incentive Payment			41,622.00	
486	0199		Certifications Forward	51,188.05	1,102.52		
487			Total Division of Inspection	\$ 51,188.05	\$ 1,102.52	\$ 6,658,269.00	\$
423			Division of Chemistry:				
488	0101		Salaries	\$	\$	\$ 1,253,587.00	\$
489	0103		Other Personal Services			8,669.00	
490	0104		Expenses			387,123.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (439,733.00)	\$ 60,267.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 60,267.00	447
			12,422.84	12,422.84		12,422.84			448
(400,000.00)									449
(146,430.00)	103,570.00							103,570.00	450
(2,190,206.00)									451
			44,100.00	44,100.00		44,100.00			452
(341,252.00)	36,322.00							36,322.00	453
(5,426,093.00)	2,499.00							2,499.00	454
(63,611,104.00)	139,571.00							139,571.00	455
	100,000.00							100,000.00	456
	100,000.00							100,000.00	457
	250,000.00							250,000.00	458
(18,444,901.00)									459
\$ (107,885,584.00)	\$ 1,729,787.00	\$ .....	\$ 105,622.84	\$ 104,455.84	\$ .....	\$ 104,455.84	\$ 1,167.00	\$ 1,730,954.00	460
\$ (107,105,055.00)	\$ 2,167,277.00	\$ .....	\$ 9,545,370.20	\$ 9,121,287.92	\$ .....	\$ 9,121,287.92	\$ 424,082.28	\$ 2,591,359.28	461
\$ 359,055.00	\$ 123,915.00	\$ .....	\$ 6,056,833.00	\$ 5,757,433.30	\$ .....	\$ 5,757,433.30	\$ 299,399.70	\$ 423,314.70	462
14,000.00	1,264.00		75,910.00	52,708.99		52,708.99	23,201.01	24,465.01	463
243,948.00	19,349.00		967,362.00	887,597.08		887,597.08	79,764.92	99,113.92	464
(31,900.00)	2,581.00		112,499.00	83,823.05		83,823.05	28,675.95	31,256.95	465
	2,000.00		98,000.00	50,537.07		50,537.07	47,462.93	49,462.93	466
	214,807.00		434,739.00		434,739.00	434,739.00		214,807.00	467
			428,893.61	428,893.61		428,893.61			468
\$ 585,103.00	\$ 363,916.00	\$ .....	\$ 8,174,236.61	\$ 7,260,993.10	\$ 434,739.00	\$ 7,695,732.10	\$ 478,504.51	\$ 842,420.51	469
\$ 268,039.00	\$ 99,650.00	\$ .....	\$ 2,354,944.00	\$ 2,324,468.90	\$ .....	\$ 2,324,468.90	\$ 30,475.10	\$ 130,125.10	470
	2,000.00		26,102.00	11,251.40		11,251.40	14,850.60	16,850.60	471
75,340.00			623,296.00	587,071.04		587,071.04	36,224.96	36,224.96	472
364.00	7,294.00		364.00					7,658.00	473
	8,824.00		432,368.00	432,297.03		432,297.03	70.97	8,894.97	474
			110,000.00	110,000.00		110,000.00			475
			100,000.00	100,000.00		100,000.00			476
48,322.00			69,322.00	69,322.00		69,322.00			477
7,254.00	4,640.00		227,357.00	226,357.00		226,357.00	1,000.00	5,640.00	478
			21,643.78	21,643.78		21,643.78			479
\$ 399,319.00	\$ 122,408.00	\$ .....	\$ 3,965,396.78	\$ 3,882,411.15	\$ .....	\$ 3,882,411.15	\$ 82,985.63	\$ 205,393.63	480
\$ 355,423.00	\$ 93,462.00	\$ .....	\$ 5,822,969.00	\$ 5,532,506.00	\$ .....	\$ 5,532,506.00	\$ 290,463.00	\$ 383,925.00	481
6,850.00			869,456.00	839,967.21		839,967.21	29,488.79	29,488.79	482
	42,677.00		57,175.00	34,437.70		34,437.70	22,737.30	65,414.30	483
3,460.00			96,641.00	93,441.00		93,441.00	3,200.00	3,200.00	484
			41,622.00	26,647.12		26,647.12	14,974.88	14,974.88	485
			50,085.53	50,085.53		50,085.53			486
\$ 365,733.00	\$ 136,139.00	\$ .....	\$ 6,937,948.53	\$ 6,577,084.56	\$ .....	\$ 6,577,084.56	\$ 360,863.97	\$ 497,002.97	487
\$ 82,452.00	\$ 28,966.00	\$ .....	\$ 1,307,073.00	\$ 1,265,558.69	\$ .....	\$ 1,265,558.69	\$ 41,514.31	\$ 70,480.31	488
	7,590.00		1,079.00	320.22		320.22	758.78	8,348.78	489
1,598.00	10,000.00		378,721.00	309,602.56		309,602.56	69,118.44	79,118.44	490

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
420-436			DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE (Continued)				
	423		Division of Chemistry: (Continued)				
491	0106		Operating Capital Outlay .....	\$ .....	\$ .....	\$ 48,395.00	\$ .....
492	0191		Data Processing Services .....	.....	.....	26,625.00	.....
493	0199		Certifications Forward .....	54,631.54	1,532.59	.....	.....
494			Total Division of Chemistry .....	\$ 54,631.54	\$ 1,532.59	\$ 1,724,399.00	\$ .....
	424		Division of Dairy Industry:				
495	0101		Salaries .....	\$ .....	\$ .....	\$ 1,018,725.00	\$ .....
496	0103		Other Personal Services .....	.....	.....	5,200.00	.....
497	0104		Expenses .....	.....	.....	247,537.00	.....
498	0106		Operating Capital Outlay .....	.....	.....	13,546.00	.....
499	0191		Data Processing Services .....	.....	.....	28,938.00	.....
500	0199		Certifications Forward .....	64,201.88	701.12	.....	.....
501			Total Division of Dairy Industry .....	\$ 64,201.88	\$ 701.12	\$ 1,313,946.00	\$ .....
	425		Division of Marketing:				
502	0101		Salaries .....	\$ .....	\$ .....	\$ 177,184.00	\$ .....
503	0104		Expenses .....	.....	.....	173,836.00	.....
504	0106		Operating Capital Outlay .....	.....	.....	5,475.00	.....
505	0108		FCO—Repairs and Renovations—Livestock Pavilions .....	128,562.00	.....	.....	.....
506	0118		FCO—Expansion and Improvements—Chippely Agricultural Center .....	365,000.00	.....	.....	.....
507	0128		FCO—Repairs and Renovations/Ocala Livestock Pavilion .....	.....	.....	75,000.00	.....
508	0191		Data Processing Services .....	.....	.....	21,347.00	.....
509	0199		Certifications Forward .....	36,091.52	978.38	.....	.....
510			Total Division of Marketing .....	\$ 529,653.52	\$ 978.38	\$ 452,842.00	\$ .....
	427		Division of Animal Industry:				
511	0101		Salaries .....	\$ .....	\$ .....	\$ 4,757,807.00	\$ .....
512	0103		Other Personal Services .....	.....	.....	200,000.00	.....
513	0104		Expenses .....	.....	.....	810,506.00	.....
514	0106		Operating Capital Outlay .....	.....	.....	92,578.00	.....
515	0110		Special Categories—Payment of Indemnities .....	.....	.....	1,500,000.00	.....
516	0191		Data Processing Services .....	.....	.....	42,215.00	.....
517	0193		Salary Incentive Payment .....	.....	.....	1,644.00	.....
518	0199		Certifications Forward .....	545,496.72	3,756.95	.....	.....
519			Total Division of Animal Industry .....	\$ 545,496.72	\$ 3,756.95	\$ 7,404,550.00	\$ .....
	428		Division of Plant Industry:				
520	0101		Salaries .....	\$ .....	\$ .....	\$ 4,026,723.00	\$ .....
521	0103		Other Personal Services .....	.....	.....	10,700.00	.....
522	0104		Expenses .....	.....	.....	1,426,818.00	.....
523	0106		Operating Capital Outlay .....	.....	.....	66,666.00	.....
524	0120		Special Categories—Blackfly Control Program .....	.....	.....	350,000.00	.....
525	0121		Special Categories—Apianian Indemnities .....	.....	.....	36,000.00	.....
526	0191		Data Processing Services .....	.....	.....	8,226.00	.....
527	0199		Certifications Forward .....	296,514.85	29,296.55	.....	.....
528			Total Division of Plant Industry .....	\$ 296,514.85	\$ 29,296.55	\$ 5,925,133.00	\$ .....
	434		Division of Forestry:				
529	0101		Salaries .....	\$ .....	\$ .....	\$ 15,086,551.00	\$ .....
530	0103		Other Personal Services .....	.....	.....	452,925.00	.....
531	0104		Expenses .....	.....	.....	4,376,577.00	.....
532	0106		Operating Capital Outlay .....	.....	.....	3,492,128.00	.....
533	0191		Data Processing Services .....	.....	.....	89,238.00	.....
534	0193		Salary Incentive Payment .....	.....	.....	6,528.00	.....
535	0199		Certifications Forward .....	807,437.12	16,357.19	.....	.....
536			Total Division of Forestry .....	\$ 807,437.12	\$ 16,357.19	\$ 23,503,947.00	\$ .....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 48,395.00	\$ 37,908.87	\$ .....	\$ 37,908.87	\$ 10,486.13	\$ 10,486.13	491
1,060.00	.....	.....	27,685.00	27,385.00	.....	27,385.00	300.00	300.00	492
.....	.....	.....	53,098.95	53,098.95	.....	53,098.95	.....	.....	493
<u>\$ 85,110.00</u>	<u>\$ 46,556.00</u>	<u>\$ .....</u>	<u>\$ 1,816,051.95</u>	<u>\$ 1,693,874.29</u>	<u>\$ .....</u>	<u>\$ 1,693,874.29</u>	<u>\$ 122,177.66</u>	<u>\$ 168,733.66</u>	494
\$ 75,813.00	\$ 26,742.00	\$ .....	\$ 1,067,796.00	\$ 965,386.18	\$ .....	\$ 965,386.18	\$ 102,409.82	\$ 129,151.82	495
.....	2,000.00	.....	3,200.00	1,278.85	.....	1,278.85	1,921.15	3,921.15	496
.....	.....	.....	247,537.00	209,841.38	.....	209,841.38	37,695.62	37,695.62	497
1,500.00	1,500.00	.....	13,546.00	9,616.48	.....	9,616.48	3,929.52	5,429.52	498
819.00	.....	.....	29,757.00	28,355.00	.....	28,355.00	1,402.00	1,402.00	499
.....	.....	.....	63,500.76	63,500.76	.....	63,500.76	.....	.....	500
<u>\$ 78,132.00</u>	<u>\$ 30,242.00</u>	<u>\$ .....</u>	<u>\$ 1,425,336.76</u>	<u>\$ 1,277,978.65</u>	<u>\$ .....</u>	<u>\$ 1,277,978.65</u>	<u>\$ 147,358.11</u>	<u>\$ 177,600.11</u>	501
\$ 24,551.00	\$ .....	\$ .....	\$ 201,735.00	\$ 188,828.03	\$ .....	\$ 188,828.03	\$ 12,906.97	\$ 12,906.97	502
2,471.00	8,113.00	.....	168,194.00	162,181.16	.....	162,181.16	6,012.84	14,125.84	503
.....	800.00	.....	4,675.00	1,529.16	.....	1,529.16	3,145.84	3,945.84	504
.....	.....	.....	128,562.00	90,000.00	.....	90,000.00	38,562.00	38,562.00	505
.....	.....	.....	365,000.00	300,000.00	.....	300,000.00	65,000.00	65,000.00	506
.....	75,000.00	.....	.....	.....	.....	.....	.....	75,000.00	507
841.00	.....	.....	22,188.00	21,788.00	.....	21,788.00	400.00	400.00	508
.....	.....	.....	35,113.14	35,113.14	.....	35,113.14	.....	.....	509
<u>\$ 27,863.00</u>	<u>\$ 83,913.00</u>	<u>\$ .....</u>	<u>\$ 925,467.14</u>	<u>\$ 799,439.49</u>	<u>\$ .....</u>	<u>\$ 799,439.49</u>	<u>\$ 126,027.65</u>	<u>\$ 209,940.65</u>	510
\$ 309,755.00	\$ .....	\$ .....	\$ 5,067,362.00	\$ 4,798,615.81	\$ .....	\$ 4,798,615.81	\$ 268,746.19	\$ 268,746.19	511
2,500.00	13,700.00	.....	188,800.00	129,822.84	.....	129,822.84	58,977.16	72,677.16	512
37,768.00	.....	.....	848,274.00	663,963.99	.....	663,963.99	184,310.01	184,310.01	513
.....	5,496.00	.....	87,082.00	61,346.73	.....	61,346.73	25,735.27	31,231.27	514
.....	517,172.00	.....	982,828.00	734,500.00	.....	734,500.00	248,328.00	765,500.00	515
1,302.00	.....	.....	43,517.00	43,517.00	.....	43,517.00	.....	.....	516
2,833.00	.....	.....	4,477.00	3,782.96	.....	3,782.96	694.04	694.04	517
.....	.....	.....	541,739.77	541,739.77	.....	541,739.77	.....	.....	518
<u>\$ 354,158.00</u>	<u>\$ 536,368.00</u>	<u>\$ .....</u>	<u>\$ 7,764,079.77</u>	<u>\$ 6,977,289.10</u>	<u>\$ .....</u>	<u>\$ 6,977,289.10</u>	<u>\$ 786,790.67</u>	<u>\$ 1,323,158.67</u>	519
\$ 311,390.00	\$ .....	\$ .....	\$ 4,338,113.00	\$ 4,311,713.16	\$ .....	\$ 4,311,713.16	\$ 26,399.84	\$ 26,399.84	520
.....	.....	.....	10,700.00	6,192.19	.....	6,192.19	4,507.81	4,507.81	521
1,788.00	199,736.00	.....	1,228,870.00	1,119,564.80	.....	1,119,564.80	109,305.20	309,041.20	522
.....	14,397.00	.....	52,269.00	43,970.89	.....	43,970.89	8,298.11	22,695.11	523
9,938.00	100,000.00	.....	259,938.00	117,926.82	.....	117,926.82	142,011.18	242,011.18	524
.....	.....	.....	36,000.00	28,525.00	.....	28,525.00	7,475.00	7,475.00	525
255.00	.....	.....	8,481.00	3,239.88	.....	3,239.88	5,241.12	5,241.12	526
.....	.....	.....	267,218.30	267,218.30	.....	267,218.30	.....	.....	527
<u>\$ 323,371.00</u>	<u>\$ 314,133.00</u>	<u>\$ .....</u>	<u>\$ 6,201,589.30</u>	<u>\$ 5,898,351.04</u>	<u>\$ .....</u>	<u>\$ 5,898,351.04</u>	<u>\$ 303,238.26</u>	<u>\$ 617,371.26</u>	528
796,623.00	\$ 230,546.00	\$ .....	\$ 15,652,628.00	\$ 15,599,498.56	\$ .....	\$ 15,599,498.56	\$ 53,129.44	\$ 283,675.44	529
.....	25,000.00	.....	427,925.00	394,662.60	.....	394,662.60	33,262.40	58,262.40	530
(2,987.00)	117,875.00	.....	4,255,715.00	4,250,414.09	.....	4,250,414.09	5,300.91	123,175.91	531
137,285.00	746,418.00	.....	2,882,995.00	1,878,810.37	.....	1,878,810.37	1,004,184.63	1,750,602.63	532
3,103.00	.....	.....	92,341.00	88,802.05	.....	88,802.05	3,538.95	3,538.95	533
4,734.00	.....	.....	11,262.00	10,064.77	.....	10,064.77	1,197.23	1,197.23	534
.....	.....	.....	791,079.93	791,079.93	.....	791,079.93	.....	.....	535
<u>\$ 938,758.00</u>	<u>\$ 1,119,839.00</u>	<u>\$ .....</u>	<u>\$ 24,113,945.93</u>	<u>\$ 23,013,332.37</u>	<u>\$ .....</u>	<u>\$ 23,013,332.37</u>	<u>\$ 1,100,613.56</u>	<u>\$ 2,220,452.56</u>	536

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
420-436			DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE (Continued)				
	435		Division of Consumer Services:				
537	0101		Salaries .....	\$ .....	\$ .....	\$ 464,370.00	\$ .....
538	0103		Other Personal Services .....	.....	.....	3,796.00	.....
539	0104		Expenses .....	.....	.....	107,917.00	.....
540	0191		Data Processing Services .....	.....	.....	23,027.00	.....
541	0199		Certifications Forward .....	30,410.71	746.23	.....	.....
542			Total Division of Consumer Services .....	\$ 30,410.71	\$ 746.23	\$ 599,110.00	\$ .....
543			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE .....	\$ 2,423,006.55	\$ 76,299.91	\$ 51,249,038.00	\$ .....
440-444			DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER				
	440		Office of the Comptroller and Division of Administration:				
544	0101		Salaries .....	\$ .....	\$ .....	\$ 1,396,962.00	\$ .....
545	0103		Other Personal Services .....	.....	.....	9,266.00	.....
546	0104		Expenses .....	.....	.....	252,911.00	.....
547	0106		Operating Capital Outlay .....	.....	.....	12,973.00	.....
548	0110		Special Categories—Reimbursement to Holmes County .....	.....	.....	27,858.00	.....
549	0191		Data Processing Services .....	.....	.....	8,504.00	.....
550	0199		Certifications Forward .....	2,532.58	.....	.....	.....
551			Total Office of the Comptroller and Division of Administration .....	\$ 2,532.58	\$ .....	\$ 1,708,474.00	\$ .....
	441		Division of Accounting and Auditing:				
552	0101		Salaries .....	\$ .....	\$ .....	\$ 3,680,183.00	\$ 10,000.00 <sup>1</sup>
553	0103		Other Personal Services .....	.....	.....	75,000.00	.....
554	0104		Expenses .....	.....	.....	4,979,842.00	.....
555	0106		Operating Capital Outlay .....	.....	.....	18,821.00	.....
556	0191		Data Processing Services .....	.....	.....	51,842.00	.....
557	0199		Certifications Forward .....	144,230.87	62,382.19	.....	.....
558	0211		Refunds of Overpayment of Taxes—Refunds .....	.....	.....	.....	51,400,000.00 <sup>2</sup>
559	0411		Reimbursement for Court Costs—Refunds .....	.....	.....	.....	175,000.00 <sup>3</sup>
560	0504		Payments for Revolving Funds—Expenses .....	.....	.....	.....	116,050.00 <sup>4</sup>
561	0692		Cancellations and Restorations—Reissues .....	.....	.....	.....	.....
562			Total Division of Accounting and Auditing .....	\$ 144,230.87	\$ 62,382.19	\$ 8,805,688.00	\$ 51,701,050.00
	444		Division of Securities:				
563	0101		Salaries .....	\$ .....	\$ .....	\$ 388,896.00	\$ .....
564	0103		Other Personal Services .....	.....	.....	7,374.00	.....
565	0104		Expenses .....	.....	.....	151,717.00	.....
566	0106		Operating Capital Outlay .....	.....	.....	2,183.00	.....
567	0191		Data Processing Services .....	.....	.....	74,343.00	.....
568	0199		Certifications Forward .....	24,573.89	12,530.36	.....	.....
569			Total Division of Securities .....	\$ 24,573.89	\$ 12,530.36	\$ 624,515.00	\$ .....
570			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER .....	\$ 171,337.34	\$ 74,912.55	\$ 11,138,677.00	\$ 51,701,050.00
450-456			DEPARTMENT OF STATE AND SECRETARY OF STATE				
	450		Office of the Secretary and Division of Administrative Services:				
571	0101		Salaries .....	\$ .....	\$ .....	\$ 2,093,236.00	\$ .....
572	0103		Other Personal Services .....	.....	.....	3,000.00	.....
573	0104		Expenses .....	.....	.....	768,632.00	.....
574	0106		Operating Capital Outlay .....	.....	.....	44,021.00	.....
575	0191		Data Processing Services .....	.....	.....	4,315.00	.....
576	0199		Certifications Forward .....	18,906.60	558.82	.....	.....
577			Total Office of the Secretary and Division of Administrative Services .....	\$ 18,906.60	\$ 558.82	\$ 2,913,204.00	\$ .....

<sup>1</sup>Authorized by Chapter 83-23, Laws of Florida<sup>2</sup>Authorized by Section 215.26, Florida Statutes<sup>3</sup>Authorized by Section 57.091, Florida Statutes<sup>4</sup>Authorized by Section 216-271, Florida Statutes



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 37,872.00	\$ .....	\$ .....	\$ 502,242.00	\$ 469,091.54	\$ .....	\$ 469,091.54	\$ 33,150.46	\$ 33,150.46	537
.....	.....	.....	3,796.00	2,642.32	.....	2,642.32	1,153.68	1,153.68	538
.....	12,752.00	.....	95,165.00	95,088.38	.....	95,088.38	76.62	12,828.62	539
639.00	.....	.....	23,666.00	23,666.00	.....	23,666.00	.....	.....	540
.....	.....	.....	29,664.48	29,664.48	.....	29,664.48	.....	.....	541
\$ 38,511.00	\$ 12,752.00	\$ .....	\$ 654,533.48	\$ 620,152.72	\$ .....	\$ 620,152.72	\$ 34,380.76	\$ 47,132.76	542
\$ 2,610,955.00	\$ 2,402,350.00	\$ .....	\$ 53,804,349.64	\$ 50,739,913.37	\$ .....	\$ 50,739,913.37	\$ 3,064,436.27	\$ 5,466,786.27	543
\$ 137,907.00	\$ 120,634.00	\$ .....	\$ 1,414,235.00	\$ 1,414,235.00	\$ .....	\$ 1,414,235.00	\$ .....	\$ 120,634.00	544
.....	.....	.....	9,266.00	9,266.00	.....	9,266.00	.....	.....	545
56,449.00	.....	.....	309,360.00	309,360.00	.....	309,360.00	.....	.....	546
8,052.00	12,600.00	.....	8,425.00	8,425.00	.....	8,425.00	.....	12,600.00	547
.....	.....	.....	27,858.00	24,873.04	.....	24,873.04	2,984.96	2,984.96	548
4,803.00	.....	.....	13,307.00	13,307.00	.....	13,307.00	.....	.....	549
.....	.....	.....	2,532.58	2,532.58	.....	2,532.58	.....	.....	550
\$ 207,211.00	\$ 133,234.00	\$ .....	\$ 1,784,983.58	\$ 1,781,998.62	\$ .....	\$ 1,781,998.62	\$ 2,984.96	\$ 136,218.96	551
\$ 423,662.00	\$ .....	\$ .....	\$ 4,113,845.00	\$ 4,099,963.64	\$ .....	\$ 4,099,963.64	\$ 13,881.36	\$ 13,881.36	552
.....	38,000.00	.....	37,000.00	33,177.67	.....	33,177.67	3,822.33	41,822.33	553
(694,943.00)	319,064.00	.....	3,965,835.00	3,600,922.04	.....	3,600,922.04	364,912.96	683,976.96	554
700,897.00	9,400.00	.....	710,318.00	659,803.65	.....	659,803.65	50,514.35	59,914.35	555
(3,200.00)	2,328.00	.....	46,314.00	33,106.11	.....	33,106.11	13,207.89	15,535.89	556
.....	.....	.....	81,848.68	81,848.68	.....	81,848.68	.....	.....	557
.....	.....	.....	51,400,000.00	43,042,857.23	.....	43,042,857.23	8,357,142.77	8,357,142.77	558
.....	.....	.....	175,000.00	129,007.16	.....	129,007.16	45,992.84	45,992.84	559
.....	.....	.....	116,050.00	85,050.00	.....	85,050.00	31,000.00	31,000.00	560
.....	.....	335,712.22	335,712.22	62,301.52	.....	62,301.52	273,410.70	273,410.70	561
\$ 426,416.00	\$ 368,792.00	\$ 335,712.22	\$ 60,981,922.90	\$ 51,828,037.70	\$ .....	\$ 51,828,037.70	\$ 9,153,885.20	\$ 9,522,677.20	562
\$ 37,272.00	\$ .....	\$ .....	\$ 426,170.00	\$ 426,056.67	\$ .....	\$ 426,056.67	\$ 113.33	\$ 113.33	563
.....	.....	.....	7,374.00	6,923.19	.....	6,923.19	450.81	450.81	564
17,729.00	29,923.00	.....	139,523.00	130,263.92	.....	130,263.92	9,259.08	39,182.08	565
.....	.....	.....	2,183.00	.....	.....	.....	2,183.00	2,183.00	566
7,035.00	.....	.....	81,378.00	73,421.92	.....	73,421.92	7,956.08	7,956.08	567
.....	.....	.....	12,043.53	12,043.53	.....	12,043.53	.....	.....	568
\$ 62,036.00	\$ 29,923.00	\$ .....	\$ 668,671.53	\$ 648,709.23	\$ .....	\$ 648,709.23	\$ 19,962.30	\$ 49,885.30	569
\$ 695,663.00	\$ 531,949.00	\$ 335,712.22	\$ 63,435,578.01	\$ 54,258,745.55	\$ .....	\$ 54,258,745.55	\$ 9,176,832.46	\$ 9,708,781.46	570
\$ (234,041.00)	\$ 136,182.00	\$ .....	\$ 1,723,013.00	\$ 1,721,935.65	\$ .....	\$ 1,721,935.65	\$ 1,077.35	\$ 137,259.35	571
(2,000.00)	.....	.....	1,000.00	500.00	.....	500.00	500.00	500.00	572
18,538.00	18,813.00	.....	768,355.00	723,955.90	.....	723,955.90	44,399.10	63,212.10	573
3,809.00	.....	.....	47,830.00	44,323.14	.....	44,323.14	3,506.86	3,506.86	574
20.00	.....	.....	4,335.00	290.17	.....	290.17	4,044.83	4,044.83	575
.....	.....	.....	18,347.78	18,347.78	.....	18,347.78	.....	.....	576
\$ (213,676.00)	\$ 154,995.00	\$ .....	\$ 2,562,880.78	\$ 2,509,352.64	\$ .....	\$ 2,509,352.64	\$ 53,528.14	\$ 208,523.14	577

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
450-456			DEPARTMENT OF STATE AND SECRETARY OF STATE (Continued)				
451			Division of Elections:				
578	0101		Salaries .....	\$ .....	\$ .....	\$ 501,635.00	\$ .....
579	0103		Other Personal Services .....	.....	.....	6,432.00	.....
580	0104		Expenses .....	.....	.....	174,496.00	.....
581	0106		Operating Capital Outlay .....	.....	.....	8,081.00	.....
582	0110		Special Categories—Elections Investigation and Hearings .....	.....	.....	11,000.00	.....
583	0120		Special Categories—Advertising of Proposed Amendments to the Constitution .....	.....	.....	100,000.00	.....
584	0130		Aid to Local Governments—Special Elections .....	.....	.....	463,000.00	.....
585	0132		Aid to Local Governments—Signature Verification .....	.....	.....	10,000.00	.....
586	0191		Data Processing Services .....	.....	.....	38,400.00	.....
587	0199		Certifications Forward .....	25,991.60	1,472.67	.....	.....
588			Total Division of Elections .....	\$ 25,991.60	\$ 1,472.67	\$ 1,313,044.00	\$ .....
452			Division of Archives, History and Records Management:				
589	0101		Salaries .....	\$ .....	\$ .....	\$ 1,415,267.00	\$ .....
590	0103		Other Personal Services .....	.....	.....	46,530.00	.....
591	0104		Expenses .....	.....	.....	392,609.00	.....
592	0106		Operating Capital Outlay .....	.....	.....	29,970.00	.....
593	0108		FCO—Furniture and Fixtures—1902 Capital .....	.....	.....	415,850.00	.....
594	0110		Special Categories—Admiralty Litigation .....	.....	.....	100,000.00	.....
595	0120		Special Categories—Union Bank Restoration .....	.....	.....	150,000.00	.....
596	0168		FCO—Aid to Local Governments—Southern Historical Museum .....	522,542.12	.....	.....	.....
597	0191		Data Processing Services .....	.....	.....	86,050.00	.....
598	0199		Certifications Forward .....	112,654.59	1,193.46	.....	.....
599			Total Division of Archives, History and Records Management .....	\$ 635,196.71	\$ 1,193.46	\$ 2,636,276.00	\$ .....
454			Division of Library Services:				
600	0101		Salaries .....	\$ .....	\$ .....	\$ 826,661.00	\$ .....
601	0103		Other Personal Services .....	.....	.....	39,344.00	.....
602	0104		Expenses .....	.....	.....	104,299.00	.....
603	0106		Operating Capital Outlay .....	.....	.....	79,249.00	.....
604	0130		Aid to Local Governments—Library Grants .....	.....	.....	5,133,519.00	.....
605	0135		Aid to Local Governments—Construction Grants .....	242,946.00	.....	315,000.00	.....
606	0136		Aid to Local Governments—Construction Grants .....	37,054.00	.....	.....	.....
607	0137		Aid to Local Governments—Construction Grants .....	140,000.00	.....	.....	.....
608	0199		Certifications Forward .....	8,879.00	91.06	.....	.....
609			Total Division of Library Services .....	\$ 428,879.00	\$ 91.06	\$ 6,498,072.00	\$ .....
455			Division of Cultural Affairs:				
			Office of Division Director—				
610	0101		Salaries .....	\$ .....	\$ .....	\$ 189,919.00	\$ .....
611	0104		Expenses .....	.....	.....	66,011.00	.....
612	0110		Special Categories—Grants and Aids .....	.....	.....	1,786,300.00	.....
613	0130		Aid to Local Governments—Art Grants .....	.....	.....	1,482,079.00	.....
614	0199		Certifications Forward .....	29,052.79	4.69	.....	.....
			Historic Pensacola Preservation Board—				
615	0401		Salaries .....	.....	.....	288,956.00	.....
616	0404		Expenses .....	.....	.....	7,807.00	.....
617	0499		Certifications Forward .....	9,503.50	.....	.....	.....
			Historic St. Augustine Preservation Board—				
618	0501		Salaries .....	.....	.....	468,720.00	.....
619	0599		Certifications Forward .....	16,946.45	.....	.....	.....
			Ringling Museum of Art—				
620	0601		Salaries .....	.....	.....	1,262,689.00	.....
621	0603		Other Personal Services .....	.....	.....	128,961.00	.....
622	0604		Expenses .....	.....	.....	198,715.00	.....
623	0606		Operating Capital Outlay .....	.....	.....	88,619.00	.....
624	0699		Certifications Forward .....	155,481.64	184.75	.....	.....
			Asolo Theater Program—				
625	0804		Expenses .....	.....	.....	666,355.00	.....
626	0899		Certifications Forward .....	760.00	383.40	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 58,676.00	\$ 18,554.00	\$ .....	\$ 541,757.00	\$ 540,564.32	\$ .....	\$ 540,564.32	\$ 1,192.68	\$ 19,746.68	578
.....	.....	.....	6,432.00	4,899.80	.....	4,899.80	1,532.20	1,532.20	579
15,578.00	.....	.....	190,074.00	171,223.80	.....	171,223.80	18,850.20	18,850.20	580
45,411.00	.....	.....	53,492.00	52,251.17	.....	52,251.17	1,240.83	1,240.83	581
.....	.....	.....	11,000.00	8,026.45	.....	8,026.45	2,973.55	2,973.55	582
(5,000.00)	26,262.00	.....	68,738.00	16,212.95	.....	16,212.95	52,525.05	78,787.05	583
.....	19,982.00	.....	443,018.00	373,551.73	.....	373,551.73	69,466.27	89,448.27	584
.....	8,000.00	.....	2,000.00	1,193.64	.....	1,193.64	806.36	8,806.36	585
(38,400.00)	.....	.....	.....	.....	.....	.....	.....	.....	586
.....	.....	.....	24,518.93	24,518.93	.....	24,518.93	.....	.....	587
<u>\$ 76,265.00</u>	<u>\$ 72,798.00</u>	<u>\$ .....</u>	<u>\$ 1,341,029.93</u>	<u>\$ 1,192,442.79</u>	<u>\$ .....</u>	<u>\$ 1,192,442.79</u>	<u>\$ 148,587.14</u>	<u>\$ 221,385.14</u>	588
\$ 113,123.00	\$ 35,328.00	\$ .....	\$ 1,493,062.00	\$ 1,490,707.46	\$ .....	\$ 1,490,707.46	\$ 2,354.54	\$ 37,682.54	589
2,227.00	.....	.....	48,757.00	44,706.07	.....	44,706.07	4,050.93	4,050.93	590
1,034,026.00	40,000.00	.....	1,386,635.00	1,348,711.02	.....	1,348,711.02	37,923.98	77,923.98	591
.....	.....	.....	29,970.00	18,720.30	.....	18,720.30	11,249.70	11,249.70	592
.....	50,277.00	.....	365,573.00	39,107.80	.....	39,107.80	326,465.20	376,742.20	593
.....	.....	.....	100,000.00	100,000.00	.....	100,000.00	.....	.....	594
.....	.....	.....	150,000.00	150,000.00	.....	150,000.00	.....	.....	595
.....	.....	.....	522,542.12	411,707.02	.....	411,707.02	110,835.10	110,835.10	596
(4,203.00)	.....	.....	81,847.00	32,135.00	.....	32,135.00	49,712.00	49,712.00	597
.....	.....	.....	111,461.13	111,461.13	.....	111,461.13	.....	.....	598
<u>\$ 1,145,173.00</u>	<u>\$ 125,605.00</u>	<u>\$ .....</u>	<u>\$ 4,289,847.25</u>	<u>\$ 3,747,255.80</u>	<u>\$ .....</u>	<u>\$ 3,747,255.80</u>	<u>\$ 542,591.45</u>	<u>\$ 668,196.45</u>	599
\$ 23,256.00	\$ .....	\$ .....	\$ 849,917.00	\$ 848,980.92	\$ .....	\$ 848,980.92	\$ 936.08	\$ 936.08	600
4,856.00	.....	.....	44,200.00	40,656.61	.....	40,656.61	3,543.39	3,543.39	601
257,847.00	.....	.....	362,146.00	352,682.31	.....	352,682.31	9,463.69	9,463.69	602
21,985.00	.....	.....	101,234.00	80,325.63	.....	80,325.63	20,908.37	20,908.37	603
.....	309,585.00	.....	4,823,934.00	4,823,934.00	.....	4,823,934.00	.....	309,585.00	604
.....	.....	.....	557,946.00	254,000.00	.....	254,000.00	303,946.00	303,946.00	605
.....	.....	.....	37,054.00	.....	.....	.....	37,054.00	37,054.00	606
.....	.....	.....	140,000.00	50,000.00	.....	50,000.00	90,000.00	90,000.00	607
.....	.....	.....	8,787.94	8,787.94	.....	8,787.94	.....	.....	608
<u>\$ 307,944.00</u>	<u>\$ 309,585.00</u>	<u>\$ .....</u>	<u>\$ 6,925,218.94</u>	<u>\$ 6,459,367.41</u>	<u>\$ .....</u>	<u>\$ 6,459,367.41</u>	<u>\$ 465,851.53</u>	<u>\$ 775,436.53</u>	609
\$ 32,440.00	\$ 9,842.00	\$ .....	\$ 212,517.00	\$ 212,492.01	\$ .....	\$ 212,492.01	\$ 24.99	\$ 9,866.99	610
3,300.00	.....	.....	69,311.00	64,179.67	.....	64,179.67	5,131.33	5,131.33	611
1,868.00	44,479.00	.....	1,743,689.00	1,743,688.63	.....	1,743,688.63	.37	44,479.37	612
(8,489.00)	118,542.00	.....	1,355,048.00	1,355,047.29	.....	1,355,047.29	.71	118,542.71	613
.....	.....	.....	29,048.10	29,048.10	.....	29,048.10	.....	.....	614
16,899.00	14,299.00	.....	291,556.00	279,967.53	.....	279,967.53	11,588.47	25,887.47	615
4,800.00	.....	.....	12,607.00	12,539.90	.....	12,539.90	67.10	67.10	616
.....	.....	.....	9,503.50	9,503.50	.....	9,503.50	.....	.....	617
42,535.00	22,789.00	.....	488,466.00	467,664.33	.....	467,664.33	20,801.67	43,590.67	618
.....	.....	.....	16,946.45	16,946.45	.....	16,946.45	.....	.....	619
395,792.00	9,227.00	.....	1,649,254.00	1,583,151.69	.....	1,583,151.69	66,102.31	75,329.31	620
(128,961.00)	.....	.....	.....	.....	.....	.....	.....	.....	621
(173,231.00)	25,484.00	.....	.....	.....	.....	.....	.....	25,484.00	622
3,629.00	45,040.00	.....	47,208.00	44,134.49	.....	44,134.49	3,073.51	48,113.51	623
.....	.....	.....	155,296.89	155,296.89	.....	155,296.89	.....	.....	624
.....	29,919.00	.....	636,436.00	635,742.12	.....	635,752.12	683.88	30,602.88	625
.....	.....	.....	376.60	376.60	.....	376.60	.....	.....	626

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
450-456			DEPARTMENT OF STATE AND SECRETARY OF STATE (Continued)				
455			Division of Cultural Affairs: (Continued)				
			Historic Tallahassee Preservation Board—				
627	0901		Salaries .....	\$ .....	\$ .....	\$ 79,166.00	\$ .....
628	0903		Other Personal Services .....	.....	.....	.....	.....
629	0904		Expenses .....	.....	.....	17,163.00	.....
630	0999		Certifications Forward .....	12,610.10	1.87	.....	.....
			Historic Key West Preservation Board—				
631	1001		Salaries .....	.....	.....	48,660.00	.....
632	1004		Expenses .....	.....	.....	1,079.00	.....
633	1099		Certifications Forward .....	82.59	.....	.....	.....
			Historic Tampa/Hillsborough County Preservation Board—				
634	1101		Salaries .....	.....	.....	83,572.00	.....
			Historic Boca Raton Preservation Board—				
635	1201		Salaries .....	.....	.....	16,524.00	.....
			Historic Broward County Preservation Board—				
636	1309		Lump Sum .....	.....	.....	10,000.00	.....
637			Total Division of Cultural Affairs .....	\$ 224,437.07	\$ 574.71	\$ 6,891,295.00	\$ .....
456			Division of Licensing:				
638	0101		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
639	0104		Expenses .....	.....	.....	.....	.....
640			Total Division of Licensing .....	\$ .....	\$ .....	\$ .....	\$ .....
641			TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE .....	\$ 1,333,410.98	\$ 3,890.72	\$ 20,251,891.00	\$ .....
471-473			DEPARTMENT OF COMMERCE				
471			Offices of the Secretary and Administrative Services:				
642	0101		Salaries .....	\$ .....	\$ .....	\$ 987,846.00	\$ .....
643	0103		Other Personal Services .....	.....	.....	35,590.00	.....
644	0104		Expenses .....	.....	.....	208,251.00	.....
645	0106		Operating Capital Outlay .....	.....	.....	7,458.00	.....
646	0199		Certifications Forward .....	70,632.95	6,980.05	.....	.....
647			Total Offices of the Secretary and Administrative Services .....	\$ 70,632.95	\$ 6,980.05	\$ 1,239,145.00	\$ .....
472			Division of Tourism:				
648	0101		Salaries .....	\$ .....	\$ .....	\$ 1,811,659.00	\$ .....
649	0103		Other Personal Services .....	.....	.....	427,148.00	.....
650	0104		Expenses .....	.....	.....	947,226.00	.....
651	0106		Operating Capital Outlay .....	.....	.....	25,758.00	.....
652	0120		Special Categories—Paid Advertising .....	.....	.....	4,435,302.00	.....
653	0121		Special Categories—Tourism Emergencies—Paid Advertising .....	.....	.....	500,000.00	.....
654	0140		Special Categories—Advertising Pamphlets and Materials .....	.....	.....	611,950.00	.....
655	0160		Special Categories—Promotion .....	.....	.....	786,200.00	.....
656	0180		Special Categories—Production and Display of Films and Exhibits .....	.....	.....	80,000.00	.....
657	0191		Data Processing Services .....	.....	.....	.....	.....
658	0199		Certifications Forward .....	1,277,951.04	146,289.60	.....	.....
659			Total Division of Tourism .....	\$ 1,277,951.04	\$ 146,289.60	\$ 9,625,243.00	\$ .....
473			Division of Economic Development:				
660	0101		Salaries .....	\$ .....	\$ .....	\$ 3,107,288.00	\$ .....
661	0103		Other Personal Services .....	.....	.....	358,415.00	.....
662	0104		Expenses .....	.....	.....	1,585,503.00	.....
663	0106		Operating Capital Outlay .....	.....	.....	7,835.00	.....
664	0110		Special Categories—Grants and Aids—International Trade Fair/ Dade County/Tampa .....	.....	.....	350,000.00	.....
665	0119		Lump Sum—Economic Development Transportation Projects .....	13,893,480.50	.....	8,625,000.00	86,004.00 <sup>†</sup>
666	0120		Special Categories—Paid Advertising and Promotion .....	.....	.....	1,294,101.00	.....
667	0130		Aid to Local Governments—Pensacola Civic Center .....	.....	.....	12,500,000.00	.....
668	0140		Special Categories—Promotion of Business Opportunities in Depressed Areas .....	.....	.....	.....	50,000.00 <sup>†</sup>
669	0196		Certifications Forward—Aid to Local Governments .....	109,799.06	3,609.83	.....	.....

<sup>†</sup>Authorized by Section 288.063, Florida Statutes<sup>†</sup>Authorized by Chapter 82-232, Laws of Florida



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (1,079.00)	\$ 2,035.00	\$ .....	\$ 76,052.00	\$ 75,918.54	\$ .....	\$ 75,918.54	\$ 133.46	\$ 2,168.46	627
4,300.00	566.00	.....	3,734.00	3,733.75	.....	3,733.75	.25	566.25	628
387.00	1,968.00	.....	15,582.00	8,825.06	.....	8,825.06	6,756.94	8,724.94	629
.....	.....	.....	12,608.23	12,608.23	.....	12,608.23	.....	.....	630
5,211.00	2,467.00	.....	51,404.00	51,392.79	.....	51,392.79	11.21	2,478.21	631
.....	.....	.....	1,079.00	1,079.00	.....	1,079.00	.....	.....	632
.....	.....	.....	82.59	82.59	.....	82.59	.....	.....	633
6,383.00	4,024.00	.....	85,931.00	85,720.68	.....	85,720.68	210.32	4,234.32	634
4,743.00	853.00	.....	20,414.00	20,413.06	.....	20,413.06	.94	853.94	635
.....	449.00	.....	9,551.00	9,551.00	.....	9,551.00	.....	449.00	636
<u>\$ 210,527.00</u>	<u>\$ 331,983.00</u>	<u>\$ .....</u>	<u>\$ 6,993,701.36</u>	<u>\$ 6,879,113.90</u>	<u>\$ .....</u>	<u>\$ 6,879,113.90</u>	<u>\$ 114,587.46</u>	<u>\$ 446,570.46</u>	637
\$ 412,665.00	\$ 9,978.00	\$ .....	\$ 402,687.00	\$ 402,530.51	\$ .....	\$ 402,530.51	\$ 156.49	\$ 10,134.49	638
99,953.00	.....	.....	99,953.00	92,226.37	.....	92,226.37	7,726.63	7,726.63	639
<u>\$ 512,618.00</u>	<u>\$ 9,978.00</u>	<u>\$ .....</u>	<u>\$ 502,640.00</u>	<u>\$ 494,756.88</u>	<u>\$ .....</u>	<u>\$ 494,756.88</u>	<u>\$ 7,883.12</u>	<u>\$ 17,861.12</u>	640
<u>\$ 2,038,851.00</u>	<u>\$ 1,004,944.00</u>	<u>\$ .....</u>	<u>\$ 22,615,318.26</u>	<u>\$ 21,282,289.42</u>	<u>\$ .....</u>	<u>\$ 21,282,289.42</u>	<u>\$ 1,333,028.84</u>	<u>\$ 2,337,972.84</u>	641
\$ 92,996.00	\$ .....	\$ .....	\$ 1,080,842.00	\$ 1,074,189.98	\$ .....	\$ 1,074,189.98	\$ 6,652.02	\$ 6,652.02	642
.....	4,900.00	.....	30,690.00	21,945.94	.....	21,945.94	8,744.06	13,644.06	643
14,633.00	34,677.00	.....	188,207.00	157,912.80	.....	157,912.80	30,294.20	64,971.20	644
.....	5,315.00	.....	2,143.00	1,471.10	.....	1,471.10	671.90	5,986.90	645
.....	.....	.....	63,652.90	63,652.90	.....	63,652.90	.....	.....	646
<u>\$ 107,629.00</u>	<u>\$ 44,892.00</u>	<u>\$ .....</u>	<u>\$ 1,365,534.90</u>	<u>\$ 1,319,172.72</u>	<u>\$ .....</u>	<u>\$ 1,319,172.72</u>	<u>\$ 42,362.18</u>	<u>\$ 91,254.18</u>	647
\$ 176,417.00	\$ .....	\$ .....	\$ 1,988,076.00	\$ 1,982,754.71	\$ .....	\$ 1,982,754.71	\$ 5,321.29	\$ 5,321.29	648
(20,887.00)	.....	.....	406,261.00	327,991.51	.....	327,991.51	78,269.49	78,269.49	649
147,000.00	.....	.....	1,094,226.00	1,006,370.16	.....	1,006,370.16	87,855.84	87,855.84	650
1,287.00	.....	.....	27,045.00	14,480.94	.....	14,480.94	12,564.06	12,564.06	651
(92,310.00)	144,406.00	.....	4,198,586.00	3,888,392.84	.....	3,888,392.84	310,193.16	454,599.16	652
.....	500,000.00	.....	.....	.....	.....	.....	.....	500,000.00	653
(13,000.00)	251,273.00	.....	347,677.00	140,593.61	.....	140,593.61	207,083.39	458,356.39	654
59,310.00	.....	.....	845,510.00	746,664.07	.....	746,664.07	98,845.93	98,845.93	655
.....	40,000.00	.....	40,000.00	21,650.72	.....	21,650.72	18,349.28	58,349.28	656
876.00	.....	.....	876.00	876.00	.....	876.00	.....	.....	657
.....	.....	.....	1,131,661.44	1,131,661.44	.....	1,131,661.44	.....	.....	658
<u>\$ 258,693.00</u>	<u>\$ 935,679.00</u>	<u>\$ .....</u>	<u>\$ 10,079,918.44</u>	<u>\$ 9,261,436.00</u>	<u>\$ .....</u>	<u>\$ 9,261,436.00</u>	<u>\$ 618,482.44</u>	<u>\$ 1,754,161.44</u>	659
\$ 177,491.00	\$ 75,000.00	\$ .....	\$ 3,209,779.00	\$ 3,170,282.96	\$ .....	\$ 3,170,282.96	\$ 39,496.04	\$ 114,496.04	660
12,134.00	55,063.00	.....	315,486.00	261,342.37	.....	261,342.37	54,143.63	109,206.63	661
141,352.00	56,329.00	.....	1,670,526.00	1,408,266.32	.....	1,408,266.32	262,259.68	318,588.68	662
391.00	.....	.....	8,226.00	2,671.63	.....	2,671.63	5,554.37	5,554.37	663
.....	25,000.00	.....	325,000.00	21,940.83	.....	21,940.83	303,059.17	328,059.17	664
.....	937,471.00	.....	21,667,013.50	16,931,478.90	.....	16,931,478.90	4,735,534.60	5,673,005.60	665
(54,260.00)	115,740.00	.....	1,124,101.00	760,947.91	.....	760,947.91	363,153.09	478,893.09	666
.....	.....	.....	12,500,000.00	12,500,000.00	.....	12,500,000.00	.....	.....	667
.....	1,000.00	.....	49,000.00	3,558.29	.....	3,558.29	45,441.71	46,441.71	668
.....	.....	.....	106,189.23	106,189.23	.....	106,189.23	.....	.....	669

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
471-473			DEPARTMENT OF COMMERCE (Continued)				
473			Division of Economic Development: (Continued)				
670		0199	Certifications Forward .....	\$ 970,634.40	\$ 65,099.35	\$ .....	\$ .....
671			Total Division of Economic Development .....	\$ 14,973,913.96	\$ 68,709.18	\$ 27,828,142.00	\$ 136,004.00
672			TOTAL DEPARTMENT OF COMMERCE .....	\$ 16,322,497.95	\$ 221,978.83	\$ 38,692,530.00	\$ 136,004.00
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION				
480			Post Secondary Education Planning Commission:				
673		0101	Salaries .....	\$ .....	\$ .....	\$ 153,718.00	\$ .....
674		0103	Other Personal Services .....	.....	.....	98,500.00	.....
675		0104	Expenses .....	.....	.....	99,036.00	.....
676		0106	Operating Capital Outlay .....	.....	.....	1,000.00	.....
677		0110	Special Categories—USF/PCC and UCF/DBCC Joint Program Study .....	.....	.....	30,000.00	.....
678		0120	Special Categories—Teacher Education Study .....	.....	.....	186,275.00	.....
679		0199	Certifications Forward .....	16,827.18	285.23	.....	.....
680			Total Post Secondary Education Planning Commission .....	\$ 16,827.18	\$ 285.23	\$ 568,529.00	\$ .....
481			Office of Deputy Commissioner for Educational Management:				
681		0101	Salaries .....	\$ .....	\$ .....	\$ 1,991,873.00	\$ .....
682		0103	Other Personal Services .....	.....	.....	225,307.00	.....
683		0104	Expenses .....	.....	.....	601,173.00	.....
684		0106	Operating Capital Outlay .....	.....	.....	11,335.00	.....
685		0123	Special Categories—Auxiliary Learning Aids for Post-Secondary Handicapped Students .....	.....	.....	1,025,000.00	.....
686		0140	Special Categories—Nursing Contract—University of Miami .....	.....	.....	200,000.00	.....
687		0150	Special Categories—Social Work Contract—Barry College .....	.....	.....	214,220.00	.....
688		0161	Special Categories—Management Training Act .....	.....	.....	830,000.00	.....
689		0162	Special Categories—Distinguished Performance Awards .....	.....	.....	90,000.00	.....
690		0163	Special Categories—Southeastern College of Osteopathic Medicine .....	.....	.....	200,000.00	.....
691		0164	Special Categories—Educational Leadership Fund .....	.....	.....	15,000.00	.....
692		0165	Special Categories—Regional Education .....	.....	.....	618,700.00	.....
693		0167	Special Categories—Cost Factor Study .....	.....	.....	.....	125,000.00 <sup>10</sup>
694		0170	Special Categories—University of Miami—Electrical Engineering .....	.....	.....	270,000.00	.....
695		0180	Special Categories—Community Hospital Education Program .....	.....	.....	4,796,843.00	.....
696		0190	Special Categories—Florida Council on Economic Education .....	.....	.....	250,000.00	.....
697		0199	Certifications Forward .....	693,390.85	49,009.12	.....	.....
698		0210	Special Categories—Florida Institute of Technology—Engineering Contract .....	.....	.....	248,000.00	.....
699		0220	Special Categories—Student Financial Aid Study .....	.....	.....	25,000.00	.....
700		0230	Special Categories—Florida Information Resource Network .....	.....	.....	529,160.00	.....
701		0250	Special Categories—First Accredited Medical School .....	.....	.....	8,364,080.00	.....
702		0280	Special Categories—Florida Council on Educational Management .....	.....	.....	.....	284,933.00 <sup>10</sup>
703			Total Office of Deputy Commissioner for Educational Management .....	\$ 693,390.85	\$ 49,009.12	\$ 20,505,691.00	\$ 409,933.00
482			Office of Deputy Commissioner for Administration:				
704		0101	Salaries .....	\$ .....	\$ .....	\$ 2,324,338.00	\$ .....
705		0103	Other Personal Services .....	.....	.....	14,444.00	.....
706		0104	Expenses .....	.....	.....	721,186.00	.....
707		0106	Operating Capital Outlay .....	.....	.....	29,991.00	.....
708		0120	Special Categories—Litigation Expenses .....	.....	.....	20,000.00	.....
709		0191	Data Processing Services .....	.....	.....	1,209,326.00	.....
710		0199	Certifications Forward .....	150,006.91	67,764.41	.....	.....
711			Total Office of Deputy Commissioner for Administration .....	\$ 150,006.91	\$ 67,764.41	\$ 4,319,285.00	\$ .....
483			Office of Deputy Commissioner for Special Programs:				
712		0101	Salaries .....	\$ .....	\$ .....	\$ 1,199,118.00	\$ .....
713		0103	Other Personal Services .....	.....	.....	129,967.00	.....
714		0104	Expenses .....	.....	.....	590,908.00	.....
715		0106	Operating Capital Outlay .....	.....	.....	144,947.00	.....
716		0199	Certifications Forward .....	94,948.45	158.17	.....	.....
717		0208	FCO—Public Broadcasting Equipment—Matching Grants .....	360,039.00	.....	.....	.....
718		0210	Special Categories—Public Broadcasting .....	.....	.....	6,412,702.00	.....

\*Authorized by Chapter 82-248, Laws of Florida

<sup>10</sup>Authorized by Chapter 82-297, Laws of Florida



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 905,535.05	\$ 905,535.05	\$ .....	\$ 905,535.05	\$ .....	\$ .....	670
\$ 277,108.00	\$ 1,265,603.00	\$ .....	\$ 41,880,855.78	\$ 36,072,213.49	\$ .....	\$ 36,072,213.49	\$ 5,808,642.29	\$ 7,074,245.29	671
\$ 643,430.00	\$ 2,246,174.00	\$ .....	\$ 53,326,309.12	\$ 46,652,822.21	\$ .....	\$ 46,652,822.21	\$ 6,673,486.91	\$ 8,919,660.91	672
\$ 10,537.00	\$ .....	\$ .....	\$ 164,255.00	\$ 163,855.57	\$ .....	\$ 163,855.57	\$ 399.43	\$ 399.43	673
(3,000.00)	2,955.00	.....	92,545.00	50,380.88	.....	50,380.88	42,164.12	45,119.12	674
3,000.00	2,389.00	.....	99,647.00	89,941.52	.....	89,941.52	9,705.48	12,094.48	675
.....	20.00	.....	980.00	129.00	.....	129.00	851.00	871.00	676
.....	14,981.00	.....	15,019.00	1,207.97	.....	1,207.97	13,811.03	28,792.03	677
.....	5,588.00	.....	180,687.00	138,211.14	.....	138,211.14	42,475.86	48,063.86	678
.....	.....	.....	16,541.95	16,541.95	.....	16,541.95	.....	.....	679
\$ 10,537.00	\$ 25,933.00	\$ .....	\$ 569,674.95	\$ 460,268.03	\$ .....	\$ 460,268.03	\$ 109,406.92	\$ 135,339.92	680
\$ 79,990.00	\$ 56,732.00	\$ .....	\$ 2,015,131.00	\$ 1,942,347.11	\$ .....	\$ 1,942,347.11	\$ 72,783.89	\$ 129,515.89	681
.....	10,116.00	.....	215,191.00	96,158.72	.....	96,158.72	119,032.28	129,148.28	682
154,731.00	35,256.00	.....	720,648.00	607,799.62	.....	607,799.62	112,848.38	148,104.38	683
.....	509.00	.....	10,826.00	10,824.64	.....	10,824.64	1.36	510.36	684
.....	46,022.00	.....	978,978.00	620,241.32	.....	620,241.32	358,736.68	404,758.68	685
.....	8,980.00	.....	191,020.00	191,018.00	.....	191,018.00	2.00	8,982.00	686
.....	9,618.00	.....	204,602.00	172,221.60	.....	172,221.60	32,380.40	41,998.40	687
.....	37,267.00	.....	792,733.00	738,050.26	.....	738,050.26	54,682.74	91,949.74	688
(13,365.00)	3,441.00	.....	73,194.00	52,282.81	.....	52,282.81	20,911.19	24,352.19	689
.....	8,980.00	.....	191,020.00	191,020.00	.....	191,020.00	.....	8,980.00	690
.....	674.00	.....	14,326.00	6,351.90	.....	6,351.90	7,974.10	8,648.10	691
.....	27,780.00	.....	590,920.00	567,000.00	.....	567,000.00	23,920.00	51,700.00	692
.....	2,500.00	.....	122,500.00	83,276.72	.....	83,276.72	39,223.28	41,723.28	693
.....	12,123.00	.....	257,877.00	207,586.17	.....	207,586.17	50,290.83	62,413.83	694
.....	215,378.00	.....	4,581,465.00	4,548,101.50	.....	4,548,101.50	33,363.50	248,741.50	695
.....	11,225.00	.....	238,775.00	238,775.00	.....	238,775.00	.....	11,225.00	696
.....	.....	.....	644,381.73	644,381.73	.....	644,381.73	.....	.....	697
.....	11,135.00	.....	236,865.00	216,519.20	.....	216,519.20	20,345.80	31,480.80	698
.....	25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	699
.....	70,728.00	.....	458,432.00	309,440.00	.....	309,440.00	148,992.00	219,720.00	700
.....	375,548.00	.....	7,988,532.00	7,988,532.00	.....	7,988,532.00	.....	375,548.00	701
.....	5,699.00	.....	279,234.00	150,033.05	.....	150,033.05	129,200.95	134,899.95	702
\$ 221,356.00	\$ 974,711.00	\$ .....	\$ 20,806,650.73	\$ 19,581,961.35	\$ .....	\$ 19,581,961.35	\$ 1,224,689.38	\$ 2,199,400.38	703
\$ 219,186.00	\$ .....	\$ .....	\$ 2,543,524.00	\$ 2,536,444.44	\$ .....	\$ 2,536,444.44	\$ 7,079.56	\$ 7,079.56	704
2,100.00	289.00	.....	16,255.00	16,051.97	.....	16,051.97	203.03	492.03	705
130,645.00	42,602.00	.....	809,229.00	763,340.57	.....	763,340.57	45,888.43	88,490.43	706
.....	19,458.00	.....	10,533.00	9,206.02	.....	9,206.02	1,326.98	20,784.98	707
.....	898.00	.....	19,102.00	17,630.13	.....	17,630.13	1,471.87	2,369.87	708
46,406.00	56,383.00	.....	1,199,349.00	1,158,403.50	.....	1,158,403.50	40,945.50	97,328.50	709
.....	.....	.....	82,242.50	82,242.50	.....	82,242.50	.....	.....	710
\$ 398,337.00	\$ 119,630.00	\$ .....	\$ 4,680,234.50	\$ 4,583,319.13	\$ .....	\$ 4,583,319.13	\$ 96,915.37	\$ 216,545.37	711
\$ 210,263.00	\$ .....	\$ .....	\$ 1,409,381.00	\$ 1,408,742.95	\$ .....	\$ 1,408,742.95	\$ 638.05	\$ 638.05	712
50,903.00	10,842.00	.....	170,028.00	127,372.03	.....	127,372.03	42,655.97	53,497.97	713
254,903.00	60,513.00	.....	785,298.00	593,524.41	.....	593,524.41	191,773.59	252,286.59	714
2,400.00	19,418.00	.....	127,929.00	121,772.70	.....	121,772.70	6,156.30	25,574.30	715
.....	.....	.....	94,790.28	94,790.28	.....	94,790.28	.....	.....	716
.....	.....	.....	360,039.00	360,039.00	.....	360,039.00	.....	.....	717
.....	128,254.00	.....	6,284,448.00	6,178,403.08	.....	6,178,403.08	106,044.92	234,298.92	718

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
483			Office of Deputy Commissioner for Special Programs: (Continued)				
719	0218		FCO—Instructional Television Equipment Grants	\$ 378,393.67	\$	\$	\$
720	0220		Special Categories—Instructional Television Program Acquisition			340,000.00	
721	0222		Special Categories—Community Colleges Student Competencies			17,850.00	
722	0223		Special Categories—Teacher Education Centers			2,525,451.00	
723	0224		Special Categories—Capital Technical Center			214,977.00	
724	0225		Financial Assistance Payments—Seminole Indian Scholars			35,000.00	
725	0226		Special Categories—Beginning Teacher Evaluation Committee			18,000.00	
726	0227		Financial Assistance Payments—Public Service Work Study			2,000,000.00	
727	0228		Special Categories—Sophomore Level Test			780,000.00	
728	0235		Financial Assistance Payments—Exceptional Child Scholarships			50,000.00	
729	0245		Financial Assistance Payments—Children of Deceased Veterans			50,000.00	
730	0255		Financial Assistance Payments—Florida Student Assistance Grants			10,395,000.00	
731	0265		Financial Assistance Payments—Tuition Assistance Private Post Secondary			9,500,000.00	
732	0270		Special Categories—Implementation of New Professional Procedures			293,420.00	
733	0275		Financial Assistance Payments—Student Regent Scholarship			25,000.00	
734	0280		Special Categories—Radio Reading			82,205.00	
735	0285		Financial Assistance Payments—Florida Academic Scholars Fund			1,600,000.00	
736	0299		Certifications Forward	871,438.09	596,672.40		
			Blind Services—Vocational Rehabilitative Services—				
737	0418		FCO—Instructional Television Equipment Grants	367.51			
738	0428		FCO—Public Broadcasting Equipment—Matching Grants				800,000.00 <sup>11</sup>
739			Total Office of Deputy Commissioner for Special Programs	\$ 1,705,186.72	\$ 596,830.57	\$ 36,404,545.00	\$ 800,000.00
484			Division of Public Schools:				
740	0101		Salaries	\$	\$	3,794,640.00	\$
741	0103		Other Personal Services			120,426.00	
742	0104		Expenses			1,142,453.00	
743	0106		Operating Capital Outlay			5,879.00	
744	0120		Special Categories—Instructional Management			152,904.00	
745	0121		Special Categories—Migrant Education Program (Three and Four Years Old)			2,000,000.00	
746	0122		Special Categories—Youth Art Symposium			25,000.00	
747	0123		Special Categories—Governor's Commission on Secondary Schools in Florida			25,000.00	
748	0126		Special Categories—School Safety Fund			2,500,000.00	
749	0130		Aid to Local Governments—Florida Educational Finance Program			1,963,394,614.00	
750	0140		Special Categories—Assessment and Evaluation			1,897,508.00	
751	0150		Special Categories—Writing Skills Enhancement			10,000,000.00	
752	0160		Special Categories—Governor's Summer Program for the Gifted			223,500.00	
753	0170		Special Categories—Management Information Systems Council			51,084.00	
754	0180		Special Categories—Seminole Indian Education Program			64,172.00	
755	0190		Special Categories—Resource Materials for the Hearing Impaired			78,003.00	
756	0196		Certifications Forward—Aid to Local Governments	214,163.94	90,987.49		
757	0199		Certifications Forward	1,383,635.82	65,109.05		
758	0210		Special Categories—Visually Handicapped Resources			172,828.00	
759	0220		Special Categories—Summer Math/Science Workshop			300,000.00	
760	0430		Aid to Local Governments—Student Transportation			72,548,439.00	
761	0530		Special Categories—Florida Diagnostic and Learning Resources Center			826,425.00	
762	0830		Aid to Local Governments—State School Lunch Program			9,079,595.00	
763	0930		Aid to Local Governments—Educational Improvements Grants			469,673.00	
764	1030		Aid to Local Governments—Comprehensive Health Education Program			1,336,511.00	
765	1130		Aid to Local Governments—Instructional Materials			38,104,500.00	
766	1230		Aid to Local Governments—District Environmental Education Program			325,437.00	
767	1430		Aid to Local Governments—Student Development Services			20,729,802.00	
768	1730		Aid to Local Governments—State Compensatory Education Supplement			33,355,667.00	
769	1830		Aid to Local Governments—School Volunteer Program			319,929.00	
770	1930		Aid to Local Governments—Law Education Programs			185,179.00	
771	2030		Aid to Local Governments—Grades K-3 Improvement Program			81,364,350.00	
772			Total Division of Public Schools	\$ 1,597,799.76	\$ 156,096.54	\$ 2,244,593,518.00	\$
485			Division of Vocational Education:				
773	0101		Salaries	\$	\$	1,892,763.00	\$
774	0103		Other Personal Services			20,830.00	
775	0104		Expenses			632,059.00	
776	0106		Operating Capital Outlay			14,356.00	
777	0120		Special Categories—Industry Services			700,000.00	
778	0160		Special Categories—Career Information Delivery System			550,000.00	

<sup>11</sup>Authorized by Chapter 82-240, Laws of Florida



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$ 378,393.67	\$ 377,994.73	\$	\$ 377,994.73	\$ 398.94	\$ 398.94	719
	15,266.00		324,734.00	231,617.52		231,617.52	93,116.48	108,382.48	720
	17,850.00							17,850.00	721
61,683.00	116,163.00		2,470,971.00	2,384,238.85		2,384,238.85	86,732.15	202,895.15	722
	15,049.00		199,928.00	184,615.59		184,615.59	15,312.41	30,361.41	723
	2,072.00		32,928.00	32,928.00		32,928.00		2,072.00	724
	808.00		17,192.00	14,080.78		14,080.78	3,111.22	3,919.22	725
	40,000.00		1,960,000.00	1,960,000.00		1,960,000.00		40,000.00	726
	17,973.00		762,027.00	600,535.25		600,535.25	161,491.75	179,464.75	727
	1,000.00		49,000.00	48,904.40		48,904.40	95.60	1,095.60	728
	2,245.00		47,755.00	36,257.13		36,257.13	11,497.87	13,742.87	729
	294,170.00		10,100,830.00	10,057,787.37		10,057,787.37	43,042.63	337,212.63	730
	190,000.00		9,310,000.00	9,169,080.34		9,169,080.34	140,919.66	330,919.66	731
(293,420.00)									732
	25,000.00							25,000.00	733
	1,644.00		80,561.00	80,560.50		80,560.50	50	1,644.50	734
	532,000.00		1,068,000.00	894,030.00		894,030.00	173,970.00	705,970.00	735
			274,765.69	274,765.69		275,765.69			736
			367.51				367.51	367.51	737
	684,650.00		115,350.00	109,975.00		109,975.00	5,375.00	690,025.00	738
\$ 286,732.00	\$ 2,174,917.00	\$	\$ 36,424,716.15	\$ 35,342,015.60	\$	\$ 35,342,015.60	\$ 1,082,700.55	\$ 3,257,617.55	739
\$ 271,057.00	\$ 56,814.00	\$	\$ 4,008,883.00	\$ 3,996,913.38	\$	\$ 3,996,913.38	\$ 11,969.62	\$ 68,783.62	740
	19,781.00		100,645.00	54,292.18		54,292.18	46,352.82	66,133.82	741
220,284.00	114,104.00		1,248,633.00	823,530.82		823,530.82	425,102.18	539,206.18	742
	264.00		5,615.00	4,295.04		4,295.04	1,319.96	1,583.96	743
	18,058.00		134,846.00	62,953.88		62,953.88	71,892.12	89,950.12	744
	89,800.00		1,910,200.00	1,704,656.66		1,704,656.66	205,543.34	295,343.34	745
	1,122.00		23,878.00	23,877.50		23,877.50	50	1,122.50	746
	1,125.00		23,875.00	23,875.00		23,875.00		1,125.00	747
	112,250.00		2,387,750.00	2,387,750.00		2,387,750.00		112,250.00	748
	104,956,418.00		1,858,438,196.00	1,858,438,196.00		1,858,438,196.00		104,956,418.00	749
	107,950.00		1,789,558.00	511,216.18		511,216.18	1,278,341.82	1,386,291.82	750
	449,000.00		9,551,000.00	9,551,000.00		9,551,000.00		449,000.00	751
	10,035.00		213,465.00	192,720.65		192,720.65	20,744.35	30,779.35	752
	2,294.00		48,790.00	35,947.93		35,947.93	12,842.07	15,136.07	753
	2,881.00		61,291.00	61,291.00		61,291.00		2,881.00	754
	3,502.00		74,501.00	65,371.31		65,371.31	9,129.69	12,631.69	755
			123,176.45	123,176.45		123,176.45			756
			1,318,526.77	1,318,526.77		1,318,526.77			757
	7,759.00		165,069.00	144,427.65		144,427.65	20,641.35	28,400.35	758
	13,470.00		286,530.00	286,530.00		286,530.00		13,470.00	759
	3,257,425.00		69,291,014.00	69,291,011.00		69,291,011.00	3.00	3,257,428.00	760
	37,107.00		789,318.00	723,330.38		723,330.38	65,987.62	103,094.62	761
	407,674.00		8,671,921.00	8,671,921.00		8,671,921.00		407,674.00	762
	21,088.00		448,585.00	446,792.00		446,792.00	1,793.00	22,881.00	763
	60,009.00		1,276,502.00	1,276,502.00		1,276,502.00		60,009.00	764
	1,710,892.00		36,393,608.00	36,381,606.20		36,381,606.20	12,001.80	1,722,893.80	765
	14,612.00		310,825.00	310,825.00		310,825.00		14,612.00	766
	930,768.00		19,799,034.00	19,762,182.64		19,762,182.64	36,851.36	967,619.36	767
	1,497,669.00		31,857,998.00	31,857,998.00		31,857,998.00		1,497,669.00	768
	14,365.00		305,564.00	305,563.00		305,563.00	1.00	14,366.00	769
	8,315.00		176,864.00	164,457.77		164,457.77	12,406.23	20,721.23	770
	3,653,259.00		77,711,091.00	77,631,800.38		77,631,800.38	79,290.62	3,732,549.62	771
\$ 491,341.00	\$ 117,579,810.00	\$	\$ 2,128,946,752.22	\$ 2,126,634,537.77	\$	\$ 2,126,634,537.77	\$ 2,312,214.45	\$ 119,892,024.45	772
\$ 132,987.00	\$	\$	\$ 2,025,750.00	\$ 2,003,872.06	\$	\$ 2,003,872.06	\$ 21,877.94	\$ 21,877.94	773
	5,026.00		15,804.00	15,441.95		15,441.95	362.05	5,388.05	774
63,231.00	98,011.00		597,279.00	583,774.97		583,774.97	13,504.03	111,515.03	775
	4,940.00		9,416.00	5,907.60		5,907.60	3,508.40	8,448.40	776
	47,210.00		652,790.00	648,882.48		648,882.48	3,907.52	51,117.52	777
	24,695.00		525,305.00	525,305.00		525,305.00		24,695.00	778

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
485			Division of Vocational Education: (Continued)				
779	0196		Certifications Forward—Aid to Local Governments .....	\$ 11,141.33	\$ 3,131.20	\$ .....	\$ .....
780	0199		Certifications Forward .....	46,338.04	2,186.98	.....	.....
781	0230		Aid to Local Governments—Community Instructional Services .....	.....	.....	4,889,963.00	.....
782	0330		Aid to Local Governments—Community Schools .....	.....	.....	2,355,242.00	.....
783			Total Division of Vocational Education .....	\$ 57,479.37	\$ 5,318.18	\$ 11,055,213.00	\$ .....
486			Division of Community Colleges:				
784	0101		Salaries .....	\$ .....	\$ .....	\$ 906,235.00	\$ .....
785	0103		Other Personal Services .....	.....	.....	19,661.00	.....
786	0104		Expenses .....	.....	.....	377,068.00	.....
787	0106		Operating Capital Outlay .....	.....	.....	4,438.00	.....
788	0130		Aid to Local Governments—Community College Program Fund .....	.....	.....	294,486,540.00	.....
789	0137		Special Categories—Library Books and Instructional Equipment .....	.....	.....	1,700,000.00	.....
790	0160		Special Categories—Career Information Delivery System .....	.....	.....	150,000.00	.....
791	0199		Certifications Forward .....	34,736.33	8,796.39	.....	.....
792			Total Division of Community Colleges .....	\$ 34,736.33	\$ 8,796.39	\$ 297,643,942.00	\$ .....
487			Office of Blind Services:				
793	0101		Salaries .....	\$ .....	\$ .....	\$ 1,549,728.00	\$ .....
794	0103		Other Personal Services .....	.....	.....	15,144.00	.....
795	0104		Expenses .....	.....	.....	530,478.00	.....
796	0106		Operating Capital Outlay .....	.....	.....	2,680.00	.....
797	0109		Lump Sum—Vending Stands .....	.....	.....	291,628.00	.....
798	0110		Special Categories—Client Services—Vocational Rehabilitation .....	.....	.....	1,738,889.00	.....
799	0118		FCO—Florida Regional Library .....	48,127.11	.....	.....	.....
800	0140		Special Categories—Client Services—Medical and Social Services .....	.....	.....	181,844.00	.....
801	0191		Data Processing Services .....	.....	.....	23,193.00	.....
802	0199		Certifications Forward .....	19,410.36	1,763.59	.....	.....
803			Total Office of Blind Services .....	\$ 67,537.47	\$ 1,763.59	\$ 4,333,584.00	\$ .....
489			Florida School for the Deaf and the Blind:				
804	0101		Salaries .....	\$ .....	\$ .....	\$ 7,254,488.00	\$ .....
805	0103		Other Personal Services .....	.....	.....	129,864.00	.....
806	0104		Expenses .....	.....	.....	1,385,928.00	.....
807	0106		Operating Capital Outlay .....	.....	.....	320,881.00	.....
808	0107		Food Products .....	.....	.....	303,350.00	.....
809	0110		Special Categories—Talladega Deaf/Blind Program .....	.....	.....	117,900.00	.....
810	0120		Special Categories—Teacher Education .....	.....	.....	8,195.00	.....
811	0160		Special Categories—Students Home on Weekends Program .....	.....	.....	213,040.00	.....
812	0199		Certifications Forward .....	117,491.19	239.39	.....	.....
813			Total Florida School for the Deaf and the Blind .....	\$ 117,491.19	\$ 239.39	\$ 9,733,646.00	\$ .....
490			Division of Universities:				
			General Office—				
814	0101		Salaries .....	\$ .....	\$ .....	\$ 3,161,660.00	\$ .....
815	0103		Other Personal Services .....	.....	.....	436,570.00	.....
816	0104		Expenses .....	.....	.....	966,823.00	.....
817	0106		Operating Capital Outlay .....	.....	.....	14,852.00	.....
818	0108		FCO—Construction/Renovation/Equipment, Teaching Hospital Program Tampa General Hospital .....	606,898.00	.....	.....	8,123,000.00 <sup>12</sup>
819	0118		FCO—Cancer Center .....	2,196,360.87	.....	.....	.....
820	0128		FCO—Florida State University—Mildred and Claude Pepper Library Collection .....	62,175.20	.....	.....	.....
821	0138		FCO—University of Central Florida Library Remodeling and Phase II .....	7,178,414.65	.....	.....	.....
822	0168		FCO—Women's Intercollegiate Athletic Facilities .....	205,420.03	.....	.....	.....
823	0178		FCO—BOR—Northwest Regional Data Center .....	2,178,660.34	.....	.....	.....
824	0186		FCO—State University System Asbestos Removal, Emergency Repairs/ Fire Corrections .....	336,744.42	.....	.....	20,775.00 <sup>13</sup>
825	0191		Data Processing Services .....	.....	.....	41,285.00	.....
826	0199		Certifications Forward .....	131,536.77	56,933.34	.....	.....

<sup>12</sup>Authorized by Chapter 82-240, Laws of Florida<sup>13</sup>Authorized by Chapter 82-240, Laws of Florida



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular.	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 8,010.13	\$ 8,010.13	\$ .....	\$ 8,010.13	\$ .....	\$ .....	779
.....	.....	.....	44,151.06	44,151.06	.....	44,151.06	.....	.....	780
.....	219,557.00	.....	4,670,406.00	4,670,406.00	.....	4,670,406.00	.....	219,557.00	781
.....	105,751.00	.....	2,249,491.00	2,249,491.00	.....	2,249,491.00	.....	105,751.00	782
\$ 196,218.00	\$ 505,190.00	\$ .....	\$ 10,798,402.19	\$ 10,755,242.25	\$ .....	\$ 10,755,242.25	\$ 43,159.94	\$ 548,349.94	783
\$ 69,222.00	\$ .....	\$ .....	\$ 975,457.00	\$ 974,129.83	\$ .....	\$ 974,129.83	\$ 1,327.17	\$ 1,327.17	784
.....	2,500.00	.....	17,161.00	9,440.34	.....	9,440.34	7,720.66	10,220.66	785
70,671.00	60,304.00	.....	387,435.00	311,646.10	.....	311,646.10	75,788.90	136,092.90	786
.....	2,000.00	.....	2,438.00	2,352.14	.....	2,352.14	85.86	2,085.86	787
.....	11,455,511.00	.....	283,031,029.00	283,031,029.00	.....	283,031,029.00	.....	11,455,511.00	788
.....	1,700,000.00	.....	.....	.....	.....	.....	.....	1,700,000.00	789
.....	150,000.00	.....	.....	.....	.....	.....	.....	150,000.00	790
.....	.....	.....	25,939.94	25,939.94	.....	25,939.94	.....	.....	791
\$ 139,893.00	\$ 13,370,315.00	\$ .....	\$ 284,439,459.94	\$ 284,354,537.35	\$ .....	\$ 284,354,537.35	\$ 84,922.59	\$ 13,455,237.59	792
\$ 112,860.00	\$ 44,046.00	\$ .....	\$ 1,618,542.00	\$ 1,608,851.16	\$ .....	\$ 1,608,851.16	\$ 9,690.84	\$ 53,736.84	793
.....	.....	.....	15,144.00	8,267.00	.....	8,267.00	6,877.00	6,877.00	794
2,302.00	10,656.00	.....	522,124.00	427,386.39	.....	427,386.39	94,737.61	105,393.61	795
.....	.....	.....	2,680.00	2,089.40	.....	2,089.40	590.60	590.60	796
.....	5,832.00	.....	285,796.00	285,796.00	.....	285,796.00	.....	5,832.00	797
(306,132.00)	139,214.00	.....	1,293,543.00	1,289,271.03	.....	1,289,271.03	4,271.97	143,485.97	798
.....	.....	.....	48,127.11	47,788.00	.....	47,788.00	339.11	339.11	799
306,132.00	.....	.....	487,976.00	486,025.14	.....	486,025.14	1,950.86	1,950.86	800
.....	.....	.....	23,193.00	23,193.00	.....	23,193.00	.....	.....	801
.....	.....	.....	17,646.77	17,646.77	.....	17,646.77	.....	.....	802
\$ 115,162.00	\$ 199,748.00	\$ .....	\$ 4,314,771.88	\$ 4,196,313.89	\$ .....	\$ 4,196,313.89	\$ 118,457.99	\$ 318,205.99	803
\$ 529,643.00	\$ 323,131.00	\$ .....	\$ 7,461,000.00	\$ 7,321,057.73	\$ .....	\$ 7,321,057.73	\$ 139,942.27	\$ 463,073.27	804
.....	19,672.00	.....	110,192.00	101,366.17	.....	101,366.17	8,825.83	26,497.83	805
2,503.00	62,234.00	.....	1,326,197.00	1,265,039.87	.....	1,265,039.87	61,157.13	123,391.13	806
.....	27,248.00	.....	293,633.00	227,895.02	.....	227,895.02	65,737.98	92,985.98	807
.....	13,620.00	.....	289,730.00	272,791.44	.....	272,791.44	16,938.56	30,558.56	808
.....	5,293.00	.....	112,607.00	105,063.37	.....	105,063.37	8,543.63	12,836.63	809
.....	368.00	.....	7,827.00	6,655.01	.....	6,655.01	1,171.99	1,539.99	810
.....	9,261.00	.....	203,779.00	197,417.44	.....	197,417.44	6,361.56	15,622.56	811
.....	.....	.....	117,251.80	117,251.80	.....	117,251.80	.....	.....	812
\$ 532,146.00	\$ 460,827.00	\$ .....	\$ 9,922,216.80	\$ 9,614,537.85	\$ .....	\$ 9,614,537.85	\$ 307,678.95	\$ 768,505.95	813
\$ 232,056.00	\$ 89,199.00	\$ .....	\$ 3,304,517.00	\$ 3,214,235.71	\$ .....	\$ 3,214,235.71	\$ 90,281.29	\$ 179,480.29	814
.....	20,107.00	.....	435,610.00	430,210.00	.....	430,210.00	5,400.00	25,507.00	815
(16,428.00)	101,683.00	.....	848,712.00	775,177.13	.....	775,177.13	73,534.87	175,217.87	816
38,315.00	7,000.00	.....	46,167.00	16,177.52	.....	16,177.52	29,989.48	36,989.48	817
.....	189,460.00	.....	8,540,438.00	200,000.00	.....	200,000.00	8,340,438.00	8,529,898.00	818
.....	.....	.....	2,196,360.87	2,120,057.07	.....	2,120,057.07	76,303.80	76,303.80	819
.....	.....	.....	62,175.20	62,169.51	.....	62,169.51	5.69	5.69	820
.....	.....	.....	7,178,414.65	3,901,017.34	.....	3,901,017.34	3,277,397.31	3,277,397.31	821
.....	.....	.....	205,420.03	180,359.56	.....	180,359.56	25,060.47	25,060.47	822
.....	.....	.....	2,178,660.34	1,309,158.82	.....	1,309,158.82	869,501.52	869,501.52	823
.....	20,775.00	.....	336,744.42	228,076.97	.....	228,076.97	108,667.45	129,442.45	824
194,894.00	9,643.00	.....	226,536.00	207,269.76	.....	207,269.76	19,266.24	28,909.24	825
.....	.....	.....	74,603.43	74,603.43	.....	74,603.43	.....	.....	826

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
490			Division of Universities: (Continued)				
			Educational and General Activities—				
827	1201		Salaries .....	\$ .....	\$ .....	\$ 104,895,055.00	\$ .....
828	1203		Other Personal Services .....	.....	.....	6,321,963.00	.....
829	1204		Expenses .....	.....	.....	51,549,866.00	.....
830	1206		Operating Capital Outlay .....	.....	.....	3,397,149.00	.....
831	1209		Special Categories—Unmet Needs/Broward County .....	.....	.....	1,700,000.00	.....
832	1210		Special Categories—Library Books .....	.....	.....	10,794,541.00	.....
833	1220		Special Categories—Aid to Local Governments—City of St. Petersburg Salvador Dali Research .....	.....	.....	200,000.00	.....
834	1221		Special Categories—Quality Improvement .....	.....	.....	14,789,719.00	.....
835	1223		Special Categories—Branch Campuses and Centers .....	.....	.....	970,892.00	.....
836	1224		Special Categories—Florida Institute of Oceanography .....	.....	.....	224,904.00	.....
837	1225		Special Categories—Center for Children with Learning Needs .....	.....	.....	93,000.00	.....
838	1227		Special Categories—Instruction and Research .....	.....	.....	179,280,518.00	.....
839	1228		Special Categories—University of South Florida Institute of Banking .....	.....	.....	100,000.00	.....
840	1241		Special Categories—Engineering .....	.....	.....	12,582,272.00	.....
841	1242		Special Categories—International Exchange Center on Gerontology—USF .....	.....	.....	250,000.00	.....
842	1249		Lump Sum—Florida Agricultural and Mechanical Academic Enhancement .....	.....	.....	500,000.00	.....
843	1250		Special Categories—Center for Professional Development .....	.....	.....	116,000.00	.....
844	1260		Special Categories—Institute of Science and Public Affairs .....	.....	.....	135,000.00	.....
845	1270		Special Categories—Institute of Government .....	.....	.....	1,000,000.00	.....
846	1280		Special Categories—Suncoast Area Teacher Training .....	.....	.....	222,000.00	.....
847	1287		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
848	1290		Special Categories—Scientific and Technical Equipment .....	.....	.....	3,400,000.00	.....
849	1291		Data Processing Services .....	.....	.....	1,176,114.00	.....
850	1293		Salary Incentive Payment .....	.....	.....	368,286.00	.....
851	1299		Certifications Forward .....	12,922,076.04	534,988.03	.....	.....
852			Total Division of Universities .....	\$ 25,818,286.32	\$ 591,921.37	\$ 398,488,469.00	\$ 8,143,775.00
491			University of Florida:				
			Educational and General—				
853	0101		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
854	0103		Other Personal Services .....	.....	.....	.....	.....
855	0104		Expenses .....	.....	.....	.....	.....
856	0106		Operating Capital Outlay .....	.....	.....	.....	.....
857	0108		Fixed Capital Outlay .....	22,498.83	.....	.....	.....
858	0110		Special Categories—Star Program .....	.....	.....	.....	.....
859	0120		Special Categories—Library Books .....	.....	.....	.....	.....
860	0128		FCO—University of Florida Museum Roof Repair .....	139,570.34	.....	.....	.....
861	0140		Special Categories—Scientific and Technical Instructional Equipment .....	.....	.....	.....	.....
862	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
863	0191		Data Processing Services .....	.....	.....	.....	.....
864	0193		Salary Incentive Payment .....	.....	.....	.....	.....
865	0199		Certifications Forward .....	.....	82,207.33	.....	.....
			Educational and General Health Center—				
866	0201		Salaries .....	.....	.....	34,992,392.00	.....
867	0203		Other Personal Services .....	.....	.....	1,935,234.00	.....
868	0204		Expenses .....	.....	.....	7,475,136.00	.....
869	0206		Operating Capital Outlay .....	.....	.....	2,869,955.00	.....
870	0210		Special Categories—Shands Hospital Contract .....	.....	.....	9,234,270.00	.....
871	0240		Special Categories—Quality Enhancement—Instruction .....	.....	.....	500,000.00	.....
872	0260		Special Categories—Physicians Assistant Training .....	.....	.....	98,900.00	.....
873	0270		Special Categories—Scientific and Technical Instruction Equipment .....	.....	.....	400,000.00	.....
874	0291		Data Processing Services .....	.....	.....	115,186.00	.....
875	0299		Certifications Forward .....	1,570,424.37	20,890.56	.....	.....
			Engineering and Industrial Experimental Station—				
876	0310		Special Categories—Project Development Funds .....	.....	.....	1,113,307.00	.....
877	0320		Special Categories—Coastal and Oceanographic Engineering Research Lab .....	.....	.....	503,423.00	.....
878	0360		Special Categories—Energy Conservation and Conversion Lab .....	.....	.....	178,939.00	.....
879	0370		Special Categories—Water Conservation Lab .....	.....	.....	119,292.00	.....
880	0380		Special Categories—National Aeronautics and Space Administration State Technology Application Center .....	.....	.....	55,000.00	.....
			Institute of Food and Agricultural Sciences—				
881	0501		Salaries .....	.....	.....	42,444,530.00	.....
882	0503		Other Personal Services .....	.....	.....	2,369,287.00	.....
883	0504		Expenses .....	.....	.....	10,240,264.00	.....
884	0506		Operating Capital Outlay .....	.....	.....	1,706,541.00	.....
885	0509		Lump Sum—Quality Improvement Low Energy Technology Research .....	.....	.....	500,000.00	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (102,532,785.00)	\$ 2,162,270.00							\$ 2,162,270.00	827
(6,019,507.00)	302,456.00							302,456.00	828
(50,017,929.00)	1,531,937.00							1,531,937.00	829
(2,322,030.00)	1,075,119.00							1,075,119.00	830
(1,576,620.00)	123,380.00							123,380.00	831
(9,489,303.00)	1,305,238.00							1,305,238.00	832
(191,020.00)	8,980.00							8,980.00	833
(13,596,965.00)	1,192,754.00							1,192,754.00	834
(952,207.00)	18,685.00							18,685.00	835
(205,959.00)	18,945.00							18,945.00	836
(93,000.00)									837
(169,953,325.00)	9,327,193.00							9,327,193.00	838
(71,270.00)	28,730.00							28,730.00	839
(12,218,603.00)	363,669.00							363,669.00	840
(239,520.00)	10,480.00							10,480.00	841
(500,000.00)									842
(80,191.00)	35,809.00							35,809.00	843
(102,410.00)	32,590.00							32,590.00	844
(1,000,000.00)									845
(195,681.00)	26,319.00							26,319.00	846
.50			.50				.50	.50	847
(2,257,647.00)	1,142,353.00							1,142,353.00	848
(1,166,122.00)	9,992.00							9,992.00	849
(364,265.00)	4,021.00							4,021.00	850
(12,387,088.01)									851
\$ (387,065,462.51)	\$ 19,158,787.00		\$ 25,634,359.44	\$ 12,718,512.82		\$ 12,718,512.82	\$ 12,915,846.62	\$ 32,074,633.62	852
\$ 29,680,738.00			\$ 29,680,738.00	\$ 27,454,361.77		\$ 27,454,361.77	\$ 2,226,376.23	\$ 2,226,376.23	853
10,580,046.00			10,580,046.00	10,198,266.10		10,198,266.10	381,779.90	381,779.90	854
20,753,342.00			20,753,342.00	18,295,689.47		18,295,689.47	2,457,652.53	2,457,652.53	855
4,560,654.00			4,560,654.00	2,917,900.03		2,917,900.03	1,642,753.97	1,642,753.97	856
			22,498.83	17,314.40		17,314.40	5,184.43	5,184.43	857
175,000.00			175,000.00	175,000.00		175,000.00			858
2,361,005.00			2,361,005.00	2,358,485.99		2,358,485.99	2,519.01	2,519.01	859
			139,570.34	5,695.00		5,695.00	133,875.34	133,875.34	860
836,040.00			836,040.00	541,454.47		541,454.47	294,585.53	294,585.53	861
43,747.00			43,747.00	43,213.50		43,213.50	533.50	533.50	862
391,285.00			391,285.00	391,283.29		391,283.29	1.71	1.71	863
53,787.00			53,787.00	49,278.52		49,278.52	4,508.48	4,508.48	864
3,448,544.35			3,366,337.02	3,366,337.02		3,366,337.02			865
2,569,789.00	100,000.00		37,462,181.00	35,918,217.82		35,918,217.82	1,543,963.18	1,643,963.18	866
81,420.00	239,937.00		1,776,717.00	1,646,600.01		1,646,600.01	130,116.99	370,053.99	867
268,585.00	180,565.00		7,563,156.00	7,037,527.67		7,037,527.67	525,628.33	706,193.33	868
(129,597.00)	1,350,077.00		1,390,281.00	1,357,075.18		1,357,075.18	33,205.82	1,383,282.82	869
	414,6618.00		8,819,652.00	7,035,726.05		7,035,726.05	1,783,925.95	2,198,543.95	870
(500,000.00)									871
(98,900.00)									872
	400,000.00							400,000.00	873
			115,186.00	102,329.81		102,329.81	12,856.19	12,856.19	874
			1,549,533.81	1,549,533.81		1,549,533.81			875
	67,120.00		1,046,187.00	1,046,187.00		1,046,187.00		67,120.00	876
			503,423.00	503,423.00		503,423.00			877
	11,977.00		166,962.00	166,962.00		166,962.00		11,977.00	878
	7,984.00		111,308.00	111,308.00		111,308.00		7,984.00	879
	1,370.00		53,630.00	53,630.00		53,630.00		1,370.00	880
4,206,710.00	928,151.00		45,723,089.00	44,011,196.21		44,011,196.21	1,711,892.79	2,640,043.79	881
72,185.00	148,162.00		2,293,310.00	2,130,681.86		2,130,681.86	162,628.14	310,790.14	882
(230,594.00)	1,277,875.00		8,731,795.00	7,944,695.50		7,944,695.50	787,099.50	2,064,974.50	883
13,361.00	388,805.00		1,331,097.00	1,180,382.14		1,180,382.14	150,714.86	539,519.86	884
(500,000.00)									885

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
491			University of Florida: (Continued)				
			Institute of Food and Agricultural Sciences—(Continued)				
886	0510		Special Categories—Engineering .....	\$ .....	\$ .....	\$ 82,796.00	\$ .....
887	0518		FCO—Aquatic Weed Research Building .....	1,612.11	.....	.....	.....
888	0519		Lump Sum—Lethal Yellowing—Homestead .....	.....	.....	85,000.00	.....
889	0529		Lump Sum—Animal Feed Lot Program .....	.....	.....	200,000.00	.....
890	0591		Data Processing Services .....	.....	.....	281,705.00	.....
891	0599		Certifications Forward .....	1,818,939.38	17,180.67	.....	.....
892			Total University of Florida .....	\$ 3,553,045.03	\$ 120,278.56	\$ 117,501,157.00	\$ .....
492			Florida State University:				
			Educational and General—				
893	0101		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
894	0103		Other Personal Services .....	.....	.....	.....	.....
895	0104		Expenses .....	.....	.....	.....	.....
896	0106		Operating Capital Outlay .....	.....	.....	.....	.....
897	0108		Fixed Capital Outlay .....	17,729.44	.....	.....	.....
898	0110		Special Categories—Star Program .....	.....	.....	.....	.....
899	0120		Special Categories—Library Books .....	.....	.....	.....	.....
900	0128		FCO—FSU Law School Library Planning Project .....	417,232.00	.....	.....	.....
901	0138		FCO—FSU College of Business Planning Project .....	111,658.38	.....	.....	.....
902	0140		Special Categories—Scientific and Technical Instructional Equipment .....	.....	.....	.....	.....
903	0148		FCO—FSU Library Science Equipment .....	9,214.50	.....	.....	.....
904	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
905	0191		Data Processing Services .....	.....	.....	.....	.....
906	0193		Salary Incentive Payment .....	.....	.....	.....	.....
907	0199		Certifications Forward .....	.....	.....	.....	.....
908			Total Florida State University .....	\$ 555,834.32	\$ .....	\$ .....	\$ .....
493			Florida Agricultural and Mechanical University:				
			Educational and General—				
909	0101		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
910	0103		Other Personal Services .....	.....	.....	.....	.....
911	0104		Expenses .....	.....	.....	.....	.....
912	0106		Operating Capital Outlay .....	.....	.....	.....	.....
913	0110		Special Categories—Star Program .....	.....	.....	.....	.....
914	0120		Special Categories—Library Books .....	.....	.....	.....	.....
915	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
916	0191		Data Processing Services .....	.....	.....	.....	.....
917	0193		Salary Incentive Payment .....	.....	.....	.....	.....
918	0199		Certifications Forward .....	.....	1,401.77	.....	.....
919			Total Florida Agricultural and Mechanical University .....	\$ .....	\$ 1,401.77	\$ .....	\$ .....
494			University of Central Florida:				
			Educational and General—				
920	0101		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
921	0103		Other Personal Services .....	.....	.....	.....	.....
922	0104		Expenses .....	.....	.....	.....	.....
923	0106		Operating Capital Outlay .....	.....	.....	.....	.....
924	0108		Fixed Capital Outlay .....	1,326.99	.....	.....	.....
925	0110		Special Categories—Star Program .....	.....	.....	.....	.....
926	0116		FCO—UCF Library Remodeling .....	142,255.86	.....	.....	.....
927	0120		Special Categories—Library Books .....	.....	.....	.....	.....
928	0128		FCO—UCF Library Phase II .....	59,276.00	.....	.....	.....
929	0138		FCO—UCF Computing Center .....	1,308.85	.....	.....	.....
930	0140		Special Categories—Scientific and Technical Instructional Equipment .....	.....	.....	.....	.....
931	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
932	0191		Data Processing Services .....	.....	.....	.....	.....
933	0193		Salary Incentive Payment .....	.....	.....	.....	.....
934	0199		Certifications Forward .....	.....	55,427.00	.....	.....
935			Total University of Central Florida .....	\$ 204,167.70	\$ 55,427.00	\$ .....	\$ .....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (82,796.00)	\$ .....	\$ .....	\$ 1,612.11	\$ 177.90	\$ .....	\$ 177.90	\$ 1,434.21	\$ 1,434.21	886
(85,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	887
(200,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	888
.....	.....	.....	281,705.00	246,624.55	.....	246,624.55	35,080.45	35,080.45	889
.....	.....	.....	1,801,758.71	1,801,758.71	.....	1,801,758.71	.....	.....	890
.....	.....	.....	.....	.....	.....	.....	.....	.....	891
\$ 78,269,351.35	\$ 5,516,641.00	\$ .....	\$ 193,686,633.82	\$ 179,658,316.78	\$ .....	\$ 179,658,316.78	\$ 14,028,317.04	\$ 19,544,958.04	892
\$ 67,653,587.00	\$ .....	\$ .....	\$ 67,653,587.00	\$ 66,344,968.72	\$ .....	\$ 66,344,968.72	\$ 1,308,618.28	\$ 1,308,618.28	893
7,555,741.00	.....	.....	7,555,741.00	7,226,176.40	.....	7,226,176.40	329,564.60	329,564.60	894
14,928,275.00	.....	.....	14,928,275.00	13,647,425.37	.....	13,647,425.37	1,280,849.63	1,280,849.63	895
1,336,239.00	.....	.....	1,336,239.00	1,221,133.04	.....	1,221,133.04	115,105.96	115,105.96	896
.....	.....	.....	17,729.44	17,729.44	.....	17,729.44	.....	.....	897
353,500.00	.....	.....	353,500.00	353,500.00	.....	353,500.00	.....	.....	898
1,950,056.00	.....	.....	1,950,056.00	1,778,290.55	.....	1,778,290.55	171,765.45	171,765.45	899
.....	.....	.....	417,232.00	103,901.07	.....	103,901.07	313,330.93	313,330.93	900
.....	.....	.....	111,658.38	109,699.57	.....	109,699.57	1,958.81	1,958.81	901
288,997.00	.....	.....	288,997.00	270,545.34	.....	270,545.34	18,451.66	18,451.66	902
.....	.....	.....	9,214.50	9,075.50	.....	9,075.50	139.00	139.00	903
25,074.50	.....	.....	25,074.50	25,074.50	.....	25,074.50	.....	.....	904
291,677.00	.....	.....	291,677.00	291,677.00	.....	291,677.00	.....	.....	905
36,134.00	.....	.....	36,134.00	33,546.42	.....	33,546.42	2,587.58	2,587.58	906
700,678.20	.....	.....	700,678.20	700,678.20	.....	700,678.20	.....	.....	907
\$ 95,119,958.70	\$ .....	\$ .....	\$ 95,675,793.02	\$ 92,133,421.12	\$ .....	\$ 92,133,421.12	\$ 3,542,371.90	\$ 3,542,371.90	908
\$ 19,452,614.00	\$ .....	\$ .....	\$ 19,452,614.00	\$ 18,978,298.59	\$ .....	\$ 18,978,298.59	\$ 474,315.41	\$ 474,315.41	909
1,973,709.00	.....	.....	1,973,709.00	1,732,064.98	.....	1,732,064.98	241,644.02	241,644.02	910
3,620,725.00	.....	.....	3,620,725.00	2,991,225.89	.....	2,991,225.89	629,499.11	629,499.11	911
1,053,614.00	.....	.....	1,053,614.00	355,776.14	.....	355,776.14	697,837.86	697,837.86	912
68,500.00	.....	.....	68,500.00	68,500.00	.....	68,500.00	.....	.....	913
303,219.00	.....	.....	303,219.00	303,108.67	.....	303,108.67	110.33	110.33	914
20,806.50	.....	.....	20,806.50	20,806.50	.....	20,806.50	.....	.....	915
35,133.00	.....	.....	35,133.00	35,133.00	.....	35,133.00	.....	.....	916
9,987.00	.....	.....	9,987.00	9,106.20	.....	9,106.20	880.80	880.80	917
946,093.81	.....	.....	944,692.04	944,692.04	.....	944,692.04	.....	.....	918
\$ 27,484,401.31	\$ .....	\$ .....	\$ 27,482,999.54	\$ 25,438,712.01	\$ .....	\$ 25,438,712.01	\$ 2,044,287.53	\$ 2,044,287.53	919
\$ 28,871,085.00	\$ .....	\$ .....	\$ 28,871,085.00	\$ 28,056,471.54	\$ .....	\$ 28,056,471.54	\$ 814,613.46	\$ 814,613.46	920
3,030,082.00	.....	.....	3,030,082.00	2,921,550.04	.....	2,921,550.04	108,531.96	108,531.96	921
5,822,731.00	.....	.....	5,822,731.00	5,209,673.55	.....	5,209,673.55	613,057.45	613,057.45	922
2,615,078.00	.....	.....	2,615,078.00	1,823,594.40	.....	1,823,594.40	791,483.60	791,483.60	923
.....	.....	.....	1,326.99	.....	.....	.....	1,326.99	1,326.99	924
44,500.00	.....	.....	44,500.00	44,500.00	.....	44,500.00	.....	.....	925
.....	.....	.....	142,255.86	96,364.74	.....	96,364.74	45,891.12	45,891.12	926
782,908.00	.....	.....	782,908.00	782,165.25	.....	782,165.25	742.75	742.75	927
.....	.....	.....	59,276.00	44,976.66	.....	44,976.66	14,299.34	14,299.34	928
.....	.....	.....	1,308.85	1,308.85	.....	1,308.85	.....	.....	929
270,800.00	.....	.....	270,800.00	80,518.05	.....	80,518.05	190,281.95	190,281.95	930
11,203.50	.....	.....	11,203.50	11,203.50	.....	11,203.50	.....	.....	931
121,611.00	.....	.....	121,611.00	121,611.00	.....	121,611.00	.....	.....	932
19,111.00	.....	.....	19,111.00	17,617.00	.....	17,617.00	1,494.00	1,494.00	933
1,586,221.17	.....	.....	1,530,794.17	1,530,794.17	.....	1,530,794.17	.....	.....	934
\$ 43,175,330.67	\$ .....	\$ .....	\$ 43,324,071.37	\$ 40,742,348.75	\$ .....	\$ 40,742,348.75	\$ 2,581,722.62	\$ 2,581,722.62	935

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
495			University of South Florida:				
			Educational and General—				
936	0101		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
937	0103		Other Personal Services .....	.....	.....	.....	.....
938	0104		Expenses .....	.....	.....	.....	.....
939	0106		Operating Capital Outlay .....	.....	.....	.....	.....
940	0108		Fixed Capital Outlay .....	22,147.77	.....	.....	.....
941	0110		Special Categories—Star Program .....	.....	.....	.....	.....
942	0120		Special Categories—Library Books .....	.....	.....	.....	.....
943	0121		Special Categories—Salvador Dali Contract .....	.....	.....	.....	.....
944	0140		Special Categories—Scientific and Technical Instructional Equipment .....	.....	.....	.....	.....
945	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
946	0191		Data Processing Services .....	.....	.....	.....	.....
947	0193		Salary Incentive Payment .....	.....	.....	.....	.....
948	0199		Certifications Forward .....	.....	22,638.69	.....	.....
			Medical Center—				
949	0201		Salaries .....	.....	.....	15,760,654.00	.....
950	0203		Other Personal Services .....	.....	.....	1,020,087.00	.....
951	0204		Expenses .....	.....	.....	2,847,239.00	.....
952	0206		Operating Capital Outlay .....	.....	.....	914,327.00	.....
953	0210		Special Categories—Quality Improvements—Instruction .....	.....	.....	250,000.00	.....
954	0220		Special Categories—Scientific and Technical Instructional Equipment .....	.....	.....	200,000.00	.....
955	0293		Salary Incentive Payment .....	.....	.....	.....	.....
956	0299		Certifications Forward .....	1,300,987.82	46,819.81	.....	.....
			Florida Mental Health Institute—				
957	0301		Salaries .....	.....	.....	5,457,619.00	.....
958	0303		Other Personal Services .....	.....	.....	206,249.00	.....
959	0304		Expenses .....	.....	.....	1,181,525.00	.....
960	0306		Operating Capital Outlay .....	.....	.....	207,299.00	.....
961	0307		Food Products .....	.....	.....	128,902.00	.....
962	0360		Special Categories—Task Force on Sexual Offenders and Victims .....	.....	.....	.....	50,000.00 <sup>14</sup>
963	0399		Certifications Forward .....	245,989.71	6,646.15	.....	.....
964			Total University of South Florida .....	\$ 1,569,125.30	\$ 76,104.65	\$ 28,173,901.00	\$ 50,000.00
496			Florida Atlantic University:				
			Educational and General—				
965	0101		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
966	0103		Other Personal Services .....	.....	.....	.....	.....
967	0104		Expenses .....	.....	.....	.....	.....
968	0106		Operating Capital Outlay .....	.....	.....	.....	.....
969	0108		Fixed Capital Outlay .....	18,852.00	.....	.....	.....
970	0110		Special Categories—Star Program .....	.....	.....	.....	.....
971	0120		Special Categories—Library Books .....	.....	.....	.....	.....
972	0140		Special Categories—Scientific and Technical Instructional Equipment .....	.....	.....	.....	.....
973	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
974	0191		Data Processing Services .....	.....	.....	.....	.....
975	0193		Salary Incentive Payment .....	.....	.....	.....	.....
976	0199		Certifications Forward .....	.....	75,754.27	.....	.....
977			Total Florida Atlantic University .....	\$ 18,852.00	\$ 75,754.27	\$ .....	\$ .....
497			University of West Florida:				
			Educational and General—				
978	0101		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
979	0103		Other Personal Services .....	.....	.....	.....	.....
980	0104		Expenses .....	.....	.....	.....	.....
981	0106		Operating Capital Outlay .....	.....	.....	.....	.....
982	0110		Special Categories—Star Program .....	.....	.....	.....	.....
983	0120		Special Categories—Library Books .....	.....	.....	.....	.....
984	0140		Special Categories—Scientific and Technical Instructional Equipment .....	.....	.....	.....	.....
985	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
986	0191		Data Processing Services .....	.....	.....	.....	.....
987	0193		Salary Incentive Payment .....	.....	.....	.....	.....
988	0199		Certifications Forward .....	.....	39,812.67	.....	.....
989			Total University of West Florida .....	\$ .....	\$ 39,812.67	\$ .....	\$ .....

<sup>14</sup>Authorized by Chapter 83-109, Laws of Florida



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 28,778,259.00	\$ .....	\$ .....	\$ 28,778,259.00	\$ 27,129,387.57	\$ .....	\$ 27,129,387.57	\$ 1,648,871.43	\$ 1,648,871.43	936
5,327,582.00	.....	.....	5,327,582.00	5,237,147.85	.....	5,237,147.85	90,434.15	90,434.15	937
11,292,860.00	.....	.....	11,292,860.00	10,568,791.64	.....	10,568,791.64	724,068.36	724,068.36	938
4,999,333.00	.....	.....	4,999,333.00	3,311,377.46	.....	3,311,377.46	1,687,955.54	1,687,955.54	939
.....	.....	.....	22,147.77	22,070.36	.....	22,070.36	77.41	77.41	940
94,200.00	.....	.....	94,200.00	.....	94,200.00	94,200.00	.....	.....	941
1,653,293.00	.....	.....	1,653,293.00	1,644,863.06	.....	1,644,863.06	8,429.94	8,429.94	942
191,020.00	.....	.....	191,020.00	191,020.00	.....	191,020.00	.....	.....	943
491,610.00	.....	.....	491,610.00	458,203.26	.....	458,203.25	23,406.75	23,406.75	944
16,539.00	.....	.....	16,539.00	16,538.50	.....	16,538.50	.50	.50	945
3,640.00	.....	.....	3,640.00	3,640.00	.....	3,640.00	.....	.....	946
47,090.00	.....	.....	47,090.00	43,039.09	.....	43,039.09	4,050.91	4,050.91	947
2,003,042.11	.....	.....	1,980,403.42	1,980,403.42	.....	1,980,403.42	.....	.....	948
1,144,212.00	460,000.00	.....	16,444,866.00	15,809,992.28	.....	15,809,992.28	634,873.72	1,094,873.72	949
49,000.00	30,000.00	.....	1,039,087.00	846,573.97	.....	846,573.97	192,513.03	222,513.03	950
(101,007.00)	.....	.....	2,746,232.00	2,386,868.63	.....	2,386,868.63	359,363.37	359,363.37	951
30,000.00	252,836.00	.....	691,491.00	556,529.10	.....	556,529.10	134,961.90	387,797.90	952
.....	250,000.00	.....	.....	.....	.....	.....	.....	250,000.00	953
.....	.....	.....	200,000.00	106,917.21	.....	106,917.21	93,082.79	93,082.79	954
6,095.00	.....	.....	6,095.00	5,652.28	.....	5,652.28	442.72	442.72	955
.....	.....	.....	1,254,168.01	1,254,168.01	.....	1,254,168.01	.....	.....	956
515,295.00	190,631.00	.....	5,782,283.00	5,510,414.41	.....	5,510,414.41	271,868.59	462,499.59	957
15,450.00	.....	.....	221,699.00	205,673.85	.....	205,673.85	16,025.15	16,025.15	958
70,228.00	45,819.00	.....	1,205,934.00	1,143,472.25	.....	1,143,472.25	62,461.75	108,280.75	959
5,000.00	107,299.00	.....	105,000.00	72,136.64	.....	72,136.64	32,863.36	140,162.36	960
.....	.....	.....	128,902.00	102,274.61	.....	102,274.61	26,627.39	26,627.39	961
.....	50,000.00	.....	.....	.....	.....	.....	.....	50,000.00	962
.....	.....	.....	239,343.56	239,343.56	.....	239,343.56	.....	.....	963
<u>\$ 56,632,741.11</u>	<u>\$ 1,386,585.00</u>	<u>\$ .....</u>	<u>\$ 84,963,077.76</u>	<u>\$ 78,856,499.00</u>	<u>\$ 94,200.00</u>	<u>\$ 78,950,699.00</u>	<u>\$ 6,012,378.76</u>	<u>\$ 7,398,963.76</u>	<u>964</u>
\$ 23,376,019.00	\$ .....	\$ .....	\$ 23,376,019.00	\$ 22,612,619.63	\$ .....	\$ 22,612,619.63	\$ 763,399.37	\$ 763,399.37	965
1,652,171.00	.....	.....	1,652,171.00	1,542,465.25	.....	1,542,465.25	109,705.75	109,705.75	966
3,722,456.00	.....	.....	3,722,456.00	3,439,597.32	.....	3,439,597.32	282,858.68	282,858.68	967
2,328,004.00	.....	.....	2,328,004.00	2,117,370.15	.....	2,117,370.15	210,633.85	210,633.85	968
.....	.....	.....	18,852.00	.....	.....	.....	18,852.00	18,852.00	969
68,600.00	.....	.....	68,600.00	68,600.00	.....	68,600.00	.....	.....	970
699,843.00	.....	.....	699,843.00	699,829.05	.....	699,829.05	13.95	13.95	971
206,720.00	.....	.....	206,720.00	116,317.46	.....	116,317.46	90,402.54	90,402.54	972
4,801.50	.....	.....	4,801.50	4,801.50	.....	4,801.50	.....	.....	973
101,699.00	.....	.....	101,699.00	101,699.00	.....	101,699.00	.....	.....	974
15,565.00	.....	.....	15,565.00	14,310.52	.....	14,310.52	1,254.48	1,254.48	975
1,239,019.05	.....	.....	1,163,264.78	1,163,264.78	.....	1,163,264.78	.....	.....	976
<u>\$ 33,414,897.55</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 33,357,995.28</u>	<u>\$ 31,880,874.66</u>	<u>\$ .....</u>	<u>\$ 31,880,874.66</u>	<u>\$ 1,477,120.62</u>	<u>\$ 1,477,120.62</u>	<u>977</u>
\$ 15,896,940.00	\$ .....	\$ .....	\$ 15,896,940.00	\$ 15,358,895.62	\$ .....	\$ 15,358,895.62	\$ 538,044.38	\$ 538,044.38	978
1,060,590.00	.....	.....	1,060,590.00	1,006,555.09	.....	1,006,555.09	54,034.91	54,034.91	979
2,728,866.00	.....	.....	2,728,866.00	2,506,675.63	.....	2,506,675.63	222,190.37	222,190.37	980
542,079.00	.....	.....	542,079.00	498,456.58	.....	498,456.58	43,622.42	43,622.42	981
44,500.00	.....	.....	44,500.00	44,500.00	.....	44,500.00	.....	.....	982
579,005.00	.....	.....	579,005.00	558,734.11	.....	558,734.11	20,270.89	20,270.89	983
155,040.00	.....	.....	155,040.00	155,040.00	.....	155,040.00	.....	.....	984
5,335.00	.....	.....	5,335.00	5,335.00	.....	5,335.00	.....	.....	985
81,064.00	.....	.....	81,064.00	81,064.00	.....	81,064.00	.....	.....	986
12,558.00	.....	.....	12,558.00	11,411.50	.....	11,411.50	1,146.50	1,146.50	987
687,315.89	.....	.....	647,503.22	647,503.22	.....	647,503.22	.....	.....	988
<u>\$ 21,793,292.89</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 21,753,480.22</u>	<u>\$ 20,874,170.75</u>	<u>\$ .....</u>	<u>\$ 20,874,170.75</u>	<u>\$ 879,309.47</u>	<u>\$ 879,309.47</u>	<u>989</u>

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
498			Florida International University:				
			Educational and General—				
990	0101		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
991	0103		Other Personal Services .....	.....	.....	.....	.....
992	0104		Expenses .....	.....	.....	.....	.....
993	0106		Operating Capital Outlay .....	.....	.....	.....	.....
994	0108		Fixed Capital Outlay .....	680.60	.....	.....	.....
995	0110		Special Categories—Star Program .....	.....	.....	.....	.....
996	0118		FCO—FIU Student Support Services Building Project .....	47,749.11	.....	.....	.....
997	0120		Special Categories—Library Books .....	.....	.....	.....	.....
998	0128		FCO—FIU North Academic II .....	427,011.59	.....	.....	.....
999	0136		FCO—FIU Athenaeum Completion .....	7,901.70	.....	.....	.....
1000	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
1001	0191		Data Processing Services .....	.....	.....	.....	.....
1002	0193		Salary Incentive Payment .....	.....	.....	.....	.....
1003	0199		Certifications Forward .....	.....	11.14	.....	.....
1004			Total Florida International University .....	\$ 483,343.00	\$ 11.14	\$ .....	\$ .....
499			University of North Florida:				
			Educational and General—				
1005	0101		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
1006	0103		Other Personal Services .....	.....	.....	.....	.....
1007	0104		Expenses .....	.....	.....	.....	.....
1008	0106		Operating Capital Outlay .....	.....	.....	.....	.....
1009	0108		Fixed Capital Outlay .....	152,233.99	.....	.....	.....
1010	0110		Special Categories—Star Program .....	.....	.....	.....	.....
1011	0120		Special Categories—Library Books .....	.....	.....	.....	.....
1012	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
1013	0191		Data Processing Services .....	.....	.....	.....	.....
1014	0193		Salary Incentive Payment .....	.....	.....	.....	.....
1015	0199		Certifications Forward .....	.....	2,039.22	.....	.....
1016			Total University of North Florida .....	\$ 152,233.99	\$ 2,039.22	\$ .....	\$ .....
1017			TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION .....	\$ 36,795,343.44	\$ 1,848,854.07	\$ 3,173,321,480.00	\$ 9,403,708.00
510-518			DEPARTMENT OF ADMINISTRATION				
510			Office of the Secretary:				
1018	0101		Salaries .....	\$ .....	\$ .....	\$ 91,930.00	\$ .....
1019	0104		Expenses .....	.....	.....	.....	.....
1020			Total Office of the Secretary .....	\$ .....	\$ .....	\$ 91,930.00	\$ .....
511			Division of Veterans' Affairs:				
1021	0101		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
1022	0104		Expenses .....	.....	.....	.....	.....
1023	0106		Operating Capital Outlay .....	.....	.....	.....	.....
1024	0199		Certifications Forward .....	4,426.41	321.70	.....	.....
1025			Total Division of Veterans' Affairs .....	\$ 4,426.41	\$ 321.70	\$ .....	\$ .....
514			Division of Administrative Hearings:				
1026	0101		Salaries .....	\$ .....	\$ .....	\$ 765,047.00	\$ .....
1027	0103		Other Personal Services .....	.....	.....	4,000.00	.....
1028	0104		Expenses .....	.....	.....	276,279.00	.....
1029	0106		Operating Capital Outlay .....	.....	.....	16,410.00	.....
1030	0199		Certifications Forward .....	12,897.60	38.67	.....	.....
1031			Total Division of Administrative Hearings .....	\$ 12,897.60	\$ 38.67	\$ 1,061,736.00	\$ .....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 32,893,498.00	\$ .....	\$ .....	\$ 32,893,498.00	\$ 31,802,057.74	\$ .....	\$ 31,802,057.74	\$ 1,091,440.26	\$ 1,091,440.26	990
2,506,592.00	.....	.....	2,506,592.00	2,369,429.91	.....	2,369,429.91	137,162.09	137,162.09	991
6,810,787.00	.....	.....	6,810,787.00	6,486,742.87	.....	6,486,742.87	324,044.13	324,044.13	992
423,159.00	.....	.....	423,159.00	312,458.34	.....	312,458.34	110,700.66	110,700.66	993
.....	.....	.....	680.60	680.60	.....	680.60	.....	.....	994
94,700.00	.....	.....	94,700.00	94,700.00	.....	94,700.00	.....	.....	995
.....	.....	.....	47,749.11	32,136.24	.....	32,136.24	15,612.87	15,612.87	996
864,500.00	.....	.....	864,500.00	864,300.20	.....	864,300.20	199.80	199.80	997
.....	.....	.....	427,011.59	322,930.34	.....	322,930.34	104,081.25	104,081.25	998
.....	.....	.....	7,901.70	4,568.49	.....	4,568.49	3,333.21	3,333.21	999
9,630.00	.....	.....	9,630.00	9,603.00	.....	9,603.00	27.00	27.00	1000
80,359.00	.....	.....	80,359.00	80,359.00	.....	80,359.00	.....	.....	1001
19,937.00	.....	.....	19,937.00	18,272.12	.....	18,272.12	1,664.88	1,664.88	1002
1,128,753.82	.....	.....	1,128,742.68	1,128,742.68	.....	1,128,742.68	.....	.....	1003
<u>\$ 44,831,915.82</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 45,315,247.68</u>	<u>\$ 43,526,981.53</u>	<u>\$ .....</u>	<u>\$ 43,526,981.53</u>	<u>\$ 1,788,266.15</u>	<u>\$ 1,788,266.15</u>	1004
\$ 13,148,909.00	\$ .....	\$ .....	\$ 13,148,909.00	\$ 12,724,450.47	\$ .....	\$ 12,724,450.47	\$ 424,458.53	\$ 424,458.53	1005
694,935.00	.....	.....	694,935.00	673,270.96	.....	673,270.96	21,664.04	21,664.04	1006
2,015,357.00	.....	.....	2,015,357.00	1,814,933.74	.....	1,814,933.74	200,423.26	200,423.26	1007
123,047.00	.....	.....	123,047.00	35,886.84	.....	35,886.84	87,160.16	87,160.16	1008
.....	.....	.....	152,233.99	145,722.52	.....	145,722.52	6,511.47	6,511.47	1009
56,500.00	.....	.....	56,500.00	56,500.00	.....	56,500.00	.....	.....	1010
344,235.00	.....	.....	344,235.00	344,230.94	.....	344,230.94	4.06	4.06	1011
6,935.50	.....	.....	6,935.50	6,935.50	.....	6,935.50	.....	.....	1012
59,654.00	.....	.....	59,654.00	59,652.63	.....	59,652.63	1.37	1.37	1013
12,457.00	.....	.....	12,457.00	11,448.35	.....	11,448.35	1,008.65	1,008.65	1014
647,419.61	.....	.....	645,380.39	645,380.39	.....	645,380.39	.....	.....	1015
<u>\$ 17,109,449.11</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 17,259,643.88</u>	<u>\$ 16,518,412.34</u>	<u>\$ .....</u>	<u>\$ 16,518,412.34</u>	<u>\$ 741,231.54</u>	<u>\$ 741,231.54</u>	1016
<u>\$ 33,157,598.00</u>	<u>\$ 161,473,094.00</u>	<u>\$ .....</u>	<u>\$ 3,089,356,181.37</u>	<u>\$ 3,037,870,982.98</u>	<u>\$ 94,200.00</u>	<u>\$ 3,037,965,182.98</u>	<u>\$ 51,390,998.39</u>	<u>\$ 212,864,092.39</u>	1017
\$ 45,128.00	\$ 1,430.00	\$ .....	\$ 135,628.00	\$ 135,628.00	\$ .....	\$ 135,628.00	\$ .....	\$ 1,430.00	1018
7,285.00	7,285.00	.....	.....	.....	.....	.....	.....	7,285.00	1019
<u>\$ 52,413.00</u>	<u>\$ 8,715.00</u>	<u>\$ .....</u>	<u>\$ 135,628.00</u>	<u>\$ 135,628.00</u>	<u>\$ .....</u>	<u>\$ 135,628.00</u>	<u>\$ .....</u>	<u>\$ 8,715.00</u>	1020
\$ 1,035,995.00	\$ 63,005.00	\$ .....	\$ 972,990.00	\$ 962,646.69	\$ .....	\$ 962,646.69	\$ 10,343.31	\$ 73,348.31	1021
63,754.00	7,801.00	.....	55,953.00	47,217.76	.....	47,217.76	8,735.24	16,536.24	1022
14,000.00	.....	.....	14,000.00	832.67	.....	832.67	13,167.33	13,167.33	1023
.....	.....	.....	4,104.71	4,104.71	.....	4,104.71	.....	.....	1024
<u>\$ 1,113,749.00</u>	<u>\$ 70,806.00</u>	<u>\$ .....</u>	<u>\$ 1,047,047.71</u>	<u>\$ 1,014,801.83</u>	<u>\$ .....</u>	<u>\$ 1,014,801.83</u>	<u>\$ 32,245.88</u>	<u>\$ 103,051.88</u>	1025
\$ 44,751.00	\$ 48,112.00	\$ .....	\$ 761,686.00	\$ 756,089.43	\$ .....	\$ 756,089.43	\$ 5,596.57	\$ 53,708.57	1026
.....	.....	.....	4,000.00	3,999.52	.....	3,999.52	.48	.48	1027
(605.00)	14,860.00	.....	260,814.00	250,579.74	.....	250,579.74	10,234.26	25,094.26	1028
605.00	7,000.00	.....	10,015.00	6,713.75	.....	6,713.75	3,301.25	10,301.25	1029
.....	.....	.....	12,858.93	12,858.93	.....	12,858.93	.....	.....	1030
<u>\$ 44,751.00</u>	<u>\$ 69,972.00</u>	<u>\$ .....</u>	<u>\$ 1,049,373.93</u>	<u>\$ 1,030,241.37</u>	<u>\$ .....</u>	<u>\$ 1,030,241.37</u>	<u>\$ 19,132.56</u>	<u>\$ 89,104.56</u>	1031

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
510-518			DEPARTMENT OF ADMINISTRATION (Continued)				
516			Division of Retirement:				
1032	0101		Salaries .....	\$ .....	\$ .....	\$ 137,390.00	\$ .....
1033	0103		Other Personal Services .....	.....	.....	12,000.00	.....
1034	0104		Expenses .....	.....	.....	27,075.00	.....
1035	0106		Operating Capital Outlay .....	.....	.....	500.00	.....
1036	0110		Special Categories—Elected State Officers Retirement Credit Matching .....	.....	.....	64,000.00	.....
1037	0191		Data Processing Services .....	.....	.....	6,991.00	.....
1038	0199		Certifications Forward .....	5,707.26	897.74	.....	.....
1039	0447		Pensions and Benefits—Teachers Special Pensions .....	.....	.....	98,000.00	.....
1040	0547		Pensions and Benefits—State Officers and Employees (Non-Contributory) .....	.....	.....	2,270,000.00	.....
1041	0647		Pensions and Benefits—Disability Benefits to Justices and Judges .....	.....	.....	80,000.00	.....
1042	0747		Pensions and Benefits—Confederate Pensions .....	.....	.....	14,500.00	.....
1043	0847		Pensions and Benefits—Special Pensions and Relief Acts .....	.....	.....	15,000.00	.....
1044	1047		Pensions and Benefits—Florida National Guard .....	.....	.....	500,000.00	.....
1045			Total Division of Retirement .....	\$ 5,707.26	\$ 897.74	\$ 3,225,456.00	\$ .....
518			Commission on Human Relations:				
1046	0101		Salaries .....	\$ .....	\$ .....	\$ 578,254.00	\$ .....
1047	0104		Expenses .....	.....	.....	135,522.00	.....
1048	0106		Operating Capital Outlay .....	.....	.....	2,603.00	.....
1049	0199		Certifications Forward .....	68.71	.....	.....	.....
1050			Total Commission on Human Relations .....	\$ 68.71	\$ .....	\$ 716,379.00	\$ .....
1051			TOTAL DEPARTMENT OF ADMINISTRATION .....	\$ 23,099.98	\$ 1,258.11	\$ 5,095,501.00	\$ .....
520-529			DEPARTMENT OF COMMUNITY AFFAIRS				
520			Office of the Secretary:				
1052	0101		Salaries .....	\$ .....	\$ .....	\$ 463,592.00	\$ .....
1053	0103		Other Personal Services .....	.....	.....	2,680.00	.....
1054	0104		Expenses .....	.....	.....	174,479.00	.....
1055	0106		Operating Capital Outlay .....	.....	.....	7,339.00	.....
1056	0110		Special Categories—Evacuation Plan Development .....	.....	.....	200,000.00	.....
1057	0130		Aid to Local Governments—Regional Planning Councils—Standards Development .....	.....	.....	500,000.00	.....
1058	0160		Special Categories—Study into the Use of Reverse Annuity Mortgages .....	.....	.....	.....	35,000.00 <sup>13</sup>
1059	0191		Data Processing Services .....	.....	.....	35,000.00	.....
1060	0196		Certifications Forward—Aid to Local Governments .....	47,979.58	1,729.92	.....	.....
1061	0199		Certifications Forward .....	5,452.35	875.49	.....	.....
1062			Total Office of the Secretary .....	\$ 53,431.93	\$ 2,605.41	\$ 1,383,090.00	\$ 35,000.00
524			Division of Veterans' Affairs:				
1063	0101		Salaries .....	\$ .....	\$ .....	\$ 977,418.00	\$ .....
1064	0104		Expenses .....	.....	.....	73,167.00	.....
1065	0106		Operating Capital Outlay .....	.....	.....	4,000.00	.....
1066			Total Division of Veterans' Affairs .....	\$ .....	\$ .....	\$ 1,054,585.00	\$ .....
527			Division of Public Safety Planning and Assistance:				
1067	0101		Salaries .....	\$ .....	\$ .....	\$ 482,767.00	\$ .....
1068	0103		Other Personal Services .....	.....	.....	7,250.00	.....
1069	0104		Expenses .....	.....	.....	152,716.00	.....
1070	0106		Operating Capital Outlay .....	.....	.....	12,833.00	.....
1071	0110		Special Categories—Payment to Florida Wing of Civil Air Patrol .....	.....	.....	50,000.00	.....
1072	0121		Special Categories—Payments for Disaster Emergency in Pinellas/ Manatee/DeSoto/Charlotte and Sarasota County .....	.....	.....	.....	15,000.00 <sup>14</sup>
1073	0199		Certifications Forward .....	23,724.54	4,443.89	.....	.....
1074			Total Division of Public Safety Planning and Assistance .....	\$ 23,724.54	\$ 4,443.89	\$ 705,566.00	\$ 15,000.00

<sup>13</sup>Authorized by Chapter 83-267, Laws of Florida<sup>14</sup>Authorized by Section 252-36, Florida Statutes



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 11,271.00	\$ .....	\$ .....	\$ 148,661.00	\$ 145,436.62	\$ .....	\$ 145,436.62	\$ 3,224.38	\$ 3,224.38	1032
.....	2,685.00	.....	9,315.00	.....	.....	.....	9,315.00	12,000.00	1033
.....	7,624.00	.....	19,451.00	15,818.94	.....	15,818.94	3,632.06	11,256.06	1034
.....	250.00	.....	250.00	.....	.....	.....	250.00	500.00	1035
.....	12,267.00	.....	51,733.00	51,728.18	.....	51,728.18	4.82	12,271.82	1036
.....	.....	.....	6,991.00	2,241.28	.....	2,241.28	4,749.72	4,749.72	1037
.....	.....	.....	4,809.52	4,809.52	.....	4,809.52	.....	.....	1038
.....	24,000.00	.....	74,000.00	71,923.15	.....	71,923.15	2,076.85	26,076.85	1039
.....	4,620.00	.....	2,265,380.00	2,258,257.86	.....	2,258,257.86	7,122.14	11,742.14	1040
.....	.....	.....	80,000.00	79,156.56	.....	79,156.56	843.44	843.44	1041
.....	6,300.00	.....	8,200.00	8,157.00	.....	8,157.00	43.00	6,343.00	1042
.....	3,700.00	.....	11,300.00	11,222.52	.....	11,222.52	77.48	3,777.48	1043
.....	26,633.00	.....	473,367.00	467,175.87	.....	467,175.87	6,191.13	32,824.13	1044
\$ 11,271.00	\$ 88,079.00	\$ .....	\$ 3,153,457.52	\$ 3,115,927.50	\$ .....	\$ 3,115,927.50	\$ 37,530.02	\$ 125,609.02	1045
\$ 8,545.00	\$ 36,198.00	\$ .....	\$ 550,801.00	\$ 537,740.21	\$ .....	\$ 537,740.21	\$ 12,860.79	\$ 49,058.79	1046
33,259.00	11,738.00	.....	157,043.00	155,399.74	.....	155,399.74	1,643.26	13,381.26	1047
969.00	.....	.....	3,572.00	1,320.13	.....	1,320.13	2,251.87	2,251.87	1048
.....	.....	.....	68.71	68.71	.....	68.71	.....	.....	1049
\$ 42,773.00	\$ 47,936.00	\$ .....	\$ 711,284.71	\$ 694,528.79	\$ .....	\$ 694,528.79	\$ 16,755.92	\$ 64,691.92	1050
\$ 1,264,957.00	\$ 285,508.00	\$ .....	\$ 6,096,791.87	\$ 5,991,127.49	\$ .....	\$ 5,991,127.49	\$ 105,664.38	\$ 391,172.38	1051
\$ 60,738.00	\$ 164,188.00	\$ .....	\$ 360,142.00	\$ 357,486.73	\$ .....	\$ 357,486.73	\$ 2,655.27	\$ 166,843.27	1052
.....	.....	.....	2,680.00	2,680.00	.....	2,680.00	.....	.....	1053
2,125.00	.....	.....	176,604.00	161,985.71	.....	161,985.71	14,618.29	14,618.29	1054
.....	5,000.00	.....	2,339.00	1,185.84	.....	1,185.84	1,153.16	6,153.16	1055
.....	4,000.00	.....	196,000.00	125,333.29	.....	125,333.29	70,666.71	74,666.71	1056
.....	10,000.00	.....	490,000.00	422,727.66	.....	422,727.66	67,272.34	77,272.34	1057
.....	35,000.00	.....	.....	.....	.....	.....	.....	35,000.00	1058
339.00	9,976.00	.....	25,363.00	2,362.11	.....	2,362.11	23,000.89	32,976.89	1059
.....	.....	.....	46,249.66	46,249.66	.....	46,249.66	.....	.....	1060
.....	.....	.....	4,576.86	4,576.86	.....	4,576.86	.....	.....	1061
\$ 63,202.00	\$ 228,164.00	\$ .....	\$ 1,303,954.52	\$ 1,124,587.86	\$ .....	\$ 1,124,587.86	\$ 179,366.66	\$ 407,530.66	1062
\$ (977,418.00)	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	1063
(73,167.00)	.....	.....	.....	.....	.....	.....	.....	.....	1064
(4,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	1065
\$ (1,054,585.00)	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	1066
\$ 34,807.00	\$ .....	\$ .....	\$ 517,574.00	\$ 510,024.76	\$ .....	\$ 510,024.76	\$ 7,549.24	\$ 7,549.24	1067
.....	.....	.....	7,250.00	5,099.63	.....	5,099.63	2,150.37	2,150.37	1068
9,454.00	5,000.00	.....	157,170.00	129,280.87	.....	129,280.87	27,889.13	32,889.13	1069
.....	.....	.....	12,833.00	3,010.10	.....	3,010.10	9,822.90	9,822.90	1070
.....	1,000.00	.....	49,000.00	49,000.00	.....	49,000.00	.....	1,000.00	1071
.....	.....	.....	15,000.00	14,959.43	.....	14,959.43	40.57	40.57	1072
.....	.....	.....	19,280.65	19,280.65	.....	19,280.65	.....	.....	1073
\$ 44,261.00	\$ 6,000.00	\$ .....	\$ 778,107.65	\$ 730,655.44	\$ .....	\$ 730,655.44	\$ 47,452.21	\$ 53,452.21	1074

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
520-529 DEPARTMENT OF COMMUNITY AFFAIRS (Continued)							
528 Local Resource Management:							
1075	0101		Salaries .....	\$ .....	\$ .....	\$ 1,149,872.00	\$ .....
1076	0103		Other Personal Services .....	.....	.....	10,000.00	.....
1077	0104		Expenses .....	.....	.....	272,478.00	.....
1078	0106		Operating Capital Outlay .....	.....	.....	14,903.00	.....
1079	0129		Lump Sum—Support Costs for Resource Planning and Management Committees .....	.....	.....	7,500.00	.....
1080	0130		Aid to Local Governments—Local Governments Comprehensive Planning Act .....	.....	.....	.....	.....
1081	0131		Aid to Local Governments—Transfer to Community Services Trust Fund .....	.....	.....	980,000.00	.....
1082	0140		Special Categories—Grants and Aid .....	.....	.....	15,000.00	.....
1083	0150		Special Categories—Community Development Corporation Support and Assistance Program .....	.....	.....	1,000,000.00	.....
1084	0191		Data Processing Services .....	.....	.....	36,000.00	.....
1085	0196		Certifications Forward—Aid to Local Governments .....	91,478.00	9,797.00	.....	.....
1086	0199		Certifications Forward .....	22,653.87	4,295.75	.....	.....
1087			Total Local Resource Management .....	\$ 114,131.87	\$ 14,092.75	\$ 3,485,753.00	\$ .....
1088			TOTAL DEPARTMENT OF COMMUNITY AFFAIRS .....	\$ 191,288.34	\$ 21,142.05	\$ 6,628,994.00	\$ 50,000.00
530-534 DEPARTMENT OF BUSINESS REGULATION							
530 Office of Secretary:							
1089	0101		Salaries .....	\$ .....	\$ .....	\$ 615,039.00	\$ .....
1090	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
1091			Total Office of Secretary .....	\$ .....	\$ .....	\$ 615,039.00	\$ .....
534 Division of Alcoholic Beverages and Tobacco:							
1092	0101		Salaries .....	\$ .....	\$ .....	\$ 5,198,772.00	\$ .....
1093	0103		Other Personal Services .....	.....	.....	15,006.00	.....
1094	0104		Expenses .....	.....	.....	1,325,433.00	.....
1095	0106		Operating Capital Outlay .....	.....	.....	268,191.00	.....
1096	0191		Data Processing Services .....	.....	.....	145,588.00	.....
1097	0193		Salary Incentive Payment .....	.....	.....	192,680.00	.....
1098	0199		Certifications Forward .....	230,286.58	3,257.09	.....	.....
1099			Total Division of Alcoholic Beverages and Tobacco .....	\$ 230,286.58	\$ 3,257.09	\$ 7,145,670.00	\$ .....
1100			TOTAL DEPARTMENT OF BUSINESS REGULATION .....	\$ 230,286.58	\$ 3,257.09	\$ 7,760,670.00	\$ .....
540-546 DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY							
540 Office of the Secretary and Administrative Services:							
1101	0101		Salaries .....	\$ .....	\$ .....	\$ 56,497.00	\$ .....
1102	0103		Other Personal Services .....	.....	.....	1,190.00	.....
1103	0104		Expenses .....	.....	.....	20,505.00	.....
1104	0199		Certifications Forward .....	2,787.24	.....	.....	.....
			Public Employees Relations Commission—				
1105	0901		Salaries .....	.....	.....	932,526.00	.....
1106	0903		Other Personal Services .....	.....	.....	81,308.00	.....
1107	0904		Expenses .....	.....	.....	205,251.00	.....
1108	0906		Operating Capital Outlay .....	.....	.....	12,651.00	.....
1109	0999		Certifications Forward .....	11,713.06	2,627.84	.....	.....
1110			Total Office of the Secretary and Administrative Services .....	\$ 14,500.30	\$ 2,627.84	\$ 1,309,928.00	\$ .....
541 Division of Labor:							
1111	0101		Salaries .....	\$ .....	\$ .....	\$ 621,048.00	\$ .....
1112	0103		Other Personal Services .....	.....	.....	1,952.00	.....
1113	0104		Expenses .....	.....	.....	154,370.00	.....
1114	0106		Operating Capital Outlay .....	.....	.....	1,619.00	.....
1115	0191		Data Processing Services .....	.....	.....	3,015.00	.....
1116	0199		Certifications Forward .....	24,027.22	249.87	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 33,878.00	\$ .....	\$ .....	\$ 1,183,750.00	\$ 1,154,258.02	\$ .....	\$ 1,154,258.02	\$ 29,491.98	\$ 29,491.98	1075
57,921.00	.....	.....	67,921.00	16,363.78	.....	16,363.78	51,557.22	51,557.22	1076
1,859.00	.....	.....	274,337.00	257,746.65	.....	257,746.65	16,590.35	16,590.35	1077
1,100.00	13,000.00	.....	3,003.00	1,497.90	.....	1,497.90	1,505.10	14,505.10	1078
.....	.....	.....	7,500.00	7,487.04	.....	7,487.04	12.96	12.96	1079
7,000.00	.....	.....	7,000.00	.....	.....	.....	7,000.00	7,000.00	1080
.....	30,907.00	.....	949,093.00	.....	949,093.00	949,093.00	.....	30,907.00	1081
.....	.....	.....	15,000.00	15,000.00	.....	15,000.00	.....	.....	1082
.....	.....	.....	1,000,000.00	.....	1,000,000.00	1,000,000.00	.....	.....	1083
985.00	16,760.00	.....	20,225.00	19,907.01	.....	19,907.01	317.99	17,077.99	1084
.....	.....	.....	81,681.00	81,681.00	.....	81,681.00	.....	.....	1085
.....	.....	.....	18,358.12	18,358.12	.....	18,358.12	.....	.....	1086
\$ 102,743.00	\$ 60,667.00	\$ .....	\$ 3,627,868.12	\$ 1,572,299.52	\$ 1,949,093.00	\$ 3,521,392.52	\$ 106,475.60	\$ 167,142.60	1087
\$ (844,379.00)	\$ 294,831.00	\$ .....	\$ 5,709,930.29	\$ 3,427,542.82	\$ 1,949,093.00	\$ 5,376,635.82	\$ 333,294.47	\$ 628,125.47	1088
\$ 40,898.00	\$ 28,633.00	\$ .....	\$ 627,304.00	\$ 627,304.00	\$ .....	\$ 627,304.00	\$ .....	\$ 28,633.00	1089
101,899.00	.....	.....	101,899.00	101,819.27	.....	101,819.27	79.73	79.73	1090
\$ 142,797.00	\$ 28,633.00	\$ .....	\$ 729,203.00	\$ 729,123.27	\$ .....	\$ 729,123.27	\$ 79.73	\$ 28,712.73	1091
\$ 264,183.00	\$ 54,400.00	\$ .....	\$ 5,408,555.00	\$ 5,167,014.88	\$ .....	\$ 5,167,014.88	\$ 241,540.12	\$ 295,940.12	1092
.....	.....	.....	15,006.00	12,974.66	.....	12,974.66	2,031.34	2,031.34	1093
50,196.00	81,400.00	.....	1,294,229.00	1,177,551.66	.....	1,177,551.66	116,677.34	198,077.34	1094
.....	129,030.00	.....	139,161.00	75,673.95	.....	75,673.95	63,487.05	192,517.05	1095
2,744.00	25,457.00	.....	122,875.00	103,393.71	.....	103,393.71	19,481.29	44,938.29	1096
.....	50,000.00	.....	142,680.00	130,353.41	.....	130,353.41	12,326.59	62,326.59	1097
.....	.....	.....	227,029.49	227,029.49	.....	227,029.49	.....	.....	1098
\$ 317,123.00	\$ 340,287.00	\$ .....	\$ 7,349,535.49	\$ 6,893,991.76	\$ .....	\$ 6,893,991.76	\$ 455,543.73	\$ 795,830.73	1099
\$ 459,920.00	\$ 368,920.00	\$ .....	\$ 8,078,738.49	\$ 7,623,115.03	\$ .....	\$ 7,623,115.03	\$ 455,623.46	\$ 824,543.46	1100
\$ 3,307.00	\$ .....	\$ .....	\$ 59,804.00	\$ 59,804.00	\$ .....	\$ 59,804.00	\$ .....	\$ .....	1101
.....	.....	.....	1,190.00	1,190.00	.....	1,190.00	.....	.....	1102
.....	3,659.00	.....	16,846.00	16,846.00	.....	16,846.00	.....	3,659.00	1103
.....	.....	.....	2,787.24	2,787.24	.....	2,787.24	.....	.....	1104
106,724.00	.....	.....	1,039,250.00	1,030,363.70	.....	1,030,363.70	8,886.30	8,886.30	1105
2,410.00	26,095.00	.....	57,623.00	54,419.90	.....	54,419.90	3,203.10	29,298.10	1106
255.00	31,788.00	.....	173,718.00	173,628.99	.....	173,628.99	89.01	31,877.01	1107
(96.00)	700.00	.....	11,855.00	11,854.88	.....	11,854.88	.12	700.12	1108
.....	.....	.....	9,085.22	9,085.22	.....	9,085.22	.....	.....	1109
\$ 112,600.00	\$ 62,242.00	\$ .....	\$ 1,372,158.46	\$ 1,359,979.93	\$ .....	\$ 1,359,979.93	\$ 12,178.53	\$ 74,420.53	1110
\$ 47,807.00	\$ 33,293.00	\$ .....	\$ 635,562.00	\$ 624,343.63	\$ .....	\$ 624,343.63	\$ 11,218.37	\$ 44,511.37	1111
1,197.00	.....	.....	3,149.00	2,592.45	.....	2,592.45	556.55	556.55	1112
3,660.00	22,758.00	.....	135,272.00	126,097.56	.....	126,097.56	9,174.44	31,932.44	1113
1,790.00	.....	.....	3,409.00	1,789.32	.....	1,789.32	1,619.68	1,619.68	1114
648.00	1,000.00	.....	2,663.00	1,993.41	.....	1,993.41	669.59	1,669.59	1115
.....	.....	.....	23,777.35	23,777.35	.....	23,777.35	.....	.....	1116

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
540-546			DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY (Continued)				
	541		Division of Labor: (Continued)				
1117			Total Division of Labor .....	\$ 24,027.22	\$ 249.87	\$ 782,004.00	\$ .....
	542		Division of Employment Security:				
1118	0101		Salaries .....	\$ .....	\$ .....	\$ 207,417.00	\$ .....
1119	0104		Expenses .....	\$ .....	\$ .....	\$ 44,346.00	\$ .....
1120			Total Division of Employment Security .....	\$ .....	\$ .....	\$ 251,763.00	\$ .....
1121			TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY .....	\$ 38,527.52	\$ 2,877.71	\$ 2,343,695.00	\$ .....
550-559			DEPARTMENT OF TRANSPORTATION				
	552		Division of Public Transportation Operations:				
1122	0130		Aid to Local Governments—Mass Transit Matching Grants .....	\$ .....	\$ .....	\$ 17,780,000.00	\$ .....
1123	0190		Special Categories—Public Transportation Structures .....	\$ .....	\$ .....	\$ 900,000.00	\$ .....
1124	0230		Certifications Forward—Aid to Local Governments—Mass Transit Matching Grants .....	\$ 30,141,923.08	\$ .....	\$ .....	\$ .....
1125			Total Division of Public Transportation Operations .....	\$ 30,141,923.08	\$ .....	\$ 18,680,000.00	\$ .....
	554		Division of Construction:				
1126	8129		Lump Sum—Transfer to Advanced Construction Interstate Revolving Trust Fund for Skyway Bridge .....	\$ .....	\$ .....	\$ 95,000,000.00	\$ .....
1127	8153		Special Categories—Other State 100% Road Construction Contracts .....	\$ .....	\$ .....	\$ 3,500,000.00	\$ .....
1128	8155		Special Categories—Skyway Bridge .....	\$ 1,374,921.66	\$ .....	\$ .....	\$ .....
1129	8158		FCO—BCC/Road and Paving Improvement .....	\$ 500,000.00	\$ .....	\$ .....	\$ .....
1130	8175		Certifications Forward—State 100% Resurfacing Construction Contracts .....	\$ .....	\$ .....	\$ 18,300,000.00	\$ .....
1131	8179		Lump Sum—Transfer to State Transportation Trust (Primary) for Bid Rigging Settlement .....	\$ .....	\$ .....	\$ 178,781.01	\$ .....
1132	8188		FCO—Edison Community College/Road and Paving Improvements .....	\$ 250,000.00	\$ .....	\$ .....	\$ .....
1133	8228		FCO—Seminole Community College East Road Improvements .....	\$ 225,000.00	\$ .....	\$ .....	\$ .....
1134	8275		Certifications Forward—State 100% Resurfacing Construction Contracts .....	\$ 32,293,765.22	\$ .....	\$ .....	\$ .....
1135			Total Division of Construction .....	\$ 34,643,686.88	\$ .....	\$ 116,978,781.01	\$ .....
	555		Division of Pre-Construction and Design:				
1136	0142		Special Categories—Right-of-way Land Acquisition .....	\$ .....	\$ .....	\$ 200,000.00	\$ .....
1137	0242		Special Categories—Prior Year Right-of-Way Land Acquisition .....	\$ 4,920,000.00	\$ .....	\$ .....	\$ .....
1138			Total Division of Pre-Construction and Design .....	\$ 4,920,000.00	\$ .....	\$ 200,000.00	\$ .....
1139			TOTAL DEPARTMENT OF TRANSPORTATION .....	\$ 69,705,609.96	\$ .....	\$ 135,858,781.01	\$ .....
560			DEPARTMENT OF ENVIRONMENTAL REGULATION				
1140	0101		Salaries .....	\$ .....	\$ .....	\$ 11,380,472.00	\$ .....
1141	0103		Other Personal Services .....	\$ .....	\$ .....	\$ 104,358.00	\$ .....
1142	0104		Expenses .....	\$ .....	\$ .....	\$ 2,837,171.00	\$ .....
1143	0106		Operating Capital Outlay .....	\$ .....	\$ .....	\$ 287,372.00	\$ .....
1144	0108		FCO—Indian River Clean-up .....	\$ 20,000.00	\$ .....	\$ .....	\$ .....
1145	0120		Special Categories—U. S. Geologic Survey Cooperative Agreement .....	\$ .....	\$ .....	\$ 373,000.00	\$ .....
1146	0121		Special Categories—Loxahatchee River Basin Study .....	\$ .....	\$ .....	\$ 6,375.00	\$ .....
1147	0123		Special Categories—Water Atlas .....	\$ .....	\$ .....	\$ 150,000.00	\$ .....
1148	0128		FCO—Aid to Water Management Districts .....	\$ 1,686,487.41	\$ .....	\$ .....	\$ .....
1149	0130		Aid to Local Governments—Destin/South Walton County Water Project .....	\$ .....	\$ .....	\$ 100,000.00	\$ .....
1150	0132		Aid to Local Governments—Aid to Water Management Districts—Operations .....	\$ .....	\$ .....	\$ 2,040,082.00	\$ .....
1151	0160		Special Categories—Water Resource Management .....	\$ .....	\$ .....	\$ 500,000.00	\$ .....
1152	0168		Water Resource Management—Certifications Forward .....	\$ 2,077,007.36	\$ .....	\$ .....	\$ .....
1153	0180		Special Categories—Suwannee River Flood Plain Mapping .....	\$ .....	\$ .....	\$ 350,000.00	\$ .....
1154	0191		Data processing Services .....	\$ .....	\$ .....	\$ 739,373.00	\$ .....
1155	0196		Certifications Forward—Aid to Local Governments .....	\$ 11,104.75	\$ .....	\$ .....	\$ .....
1156	0199		Certifications Forward .....	\$ 392,284.38	\$ 72,127.42	\$ .....	\$ .....
1157			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION .....	\$ 4,186,883.90	\$ 72,127.42	\$ 18,868,203.00	\$ .....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 55,102.00	\$ 57,051.00	\$ .....	\$ 803,832.35	\$ 780,593.72	\$ .....	\$ 780,593.72	\$ 23,238.63	\$ 80,289.63	1117
\$ 30,828.00	\$ 12,689.00	\$ .....	\$ 225,556.00	\$ 225,556.00	\$ .....	\$ 225,556.00	\$ .....	\$ 12,689.00	1118
			44,346.00	44,346.00		44,346.00			1119
\$ 30,828.00	\$ 12,689.00	\$ .....	\$ 269,902.00	\$ 269,902.00	\$ .....	\$ 269,902.00	\$ .....	\$ 12,689.00	1120
\$ 198,530.00	\$ 131,982.00	\$ .....	\$ 2,445,892.81	\$ 2,410,475.65	\$ .....	\$ 2,410,475.65	\$ 35,417.16	\$ 167,399.16	1121
\$ .....	\$ 1,647,000.00	\$ .....	\$ 16,133,000.00	\$ 206,004.90	\$ .....	\$ 206,004.90	\$ 15,926,995.10	\$ 17,573,995.10	1122
			900,000.00	654,128.00		654,128.00	245,872.00	245,872.00	1123
			30,141,923.08	17,692,402.80		17,692,402.80	12,449,520.28	12,449,520.28	1124
\$ .....	\$ 1,647,000.00	\$ .....	\$ 47,174,923.08	\$ 18,552,535.70	\$ .....	\$ 18,552,535.70	\$ 28,622,387.38	\$ 30,269,387.38	1125
\$ .....	\$ 54,040,850.00	\$ .....	\$ 40,959,150.00	\$ .....	\$ 40,959,150.00	\$ 40,959,150.00	\$ .....	\$ 54,040,850.00	1126
	1,259,000.00		2,241,000.00	757,143.24		757,143.24	1,483,856.76	2,742,856.76	1127
			1,374,921.66		1,374,921.66	1,374,921.66			1128
			500,000.00	485,897.16		485,897.16	14,102.84	14,102.84	1129
	3,010,826.99		15,289,173.01	4,414,934.03		4,414,934.03	10,874,238.98	13,885,065.97	1130
	178,781.01							178,781.01	1131
			250,000.00	130,645.63		130,645.63	119,354.37	119,354.37	1132
			225,000.00				225,000.00	225,000.00	1133
			32,293,765.22	29,100,626.59		29,100,626.59	3,193,138.63	3,193,138.63	1134
\$ .....	\$ 58,489,458.00	\$ .....	\$ 93,133,009.89	\$ 34,889,246.65	\$ 42,334,071.66	\$ 77,223,318.31	\$ 15,909,691.58	\$ 74,399,149.58	1135
\$ .....	\$ .....	\$ .....	\$ 200,000.00	\$ 142,494.00	\$ .....	\$ 142,494.00	\$ 57,506.00	\$ 57,506.00	1136
			4,920,000.00	2,233,227.47		2,233,227.47	2,686,772.53	2,686,772.53	1137
\$ .....	\$ .....	\$ .....	\$ 5,120,000.00	\$ 2,375,721.47	\$ .....	\$ 2,375,721.47	\$ 2,744,278.53	\$ 2,744,278.53	1138
\$ .....	\$ 60,136,458.00	\$ .....	\$ 145,427,932.97	\$ 55,817,503.82	\$ 42,334,071.66	\$ 98,151,575.48	\$ 47,276,357.49	\$ 107,412,815.49	1139
\$ 1,207,034.00	\$ 489,550.00	\$ .....	\$ 12,097,956.00	\$ 11,797,956.00	\$ .....	\$ 11,797,956.00	\$ 300,000.00	\$ 789,550.00	1140
1,000.00			105,358.00	91,376.10		91,376.10	13,981.90	13,981.90	1141
(94,630.00)	178,813.00		2,563,728.00	2,365,491.61		2,365,491.61	198,236.39	377,049.39	1142
178,272.00	79,756.00		385,888.00	196,679.58		196,679.58	189,208.42	268,964.42	1143
			20,000.00				20,000.00	20,000.00	1144
	16,748.00		356,252.00				356,252.00	373,000.00	1145
	3,375.00		3,000.00				3,000.00	6,375.00	1146
	3,000.00		147,000.00			147,000.00		3,000.00	1147
			1,686,487.41				1,686,487.41	1,686,487.41	1148
	2,000.00		98,000.00	49,000.00		49,000.00	49,000.00	51,000.00	1149
	91,600.00		1,948,482.00	1,948,482.00		1,948,482.00		91,600.00	1150
	22,450.00		477,550.00	11,766.00			465,784.00	488,234.00	1151
			2,077,007.36	1,205,612.03		1,205,612.03	871,395.33	871,395.33	1152
	15,715.00		334,285.00	252,869.05		252,869.05	81,415.95	97,130.95	1153
(40,398.00)			698,975.00	599,545.89		599,545.89	99,429.11	99,429.11	1154
			11,104.75	11,104.75		11,104.75			1155
			320,156.96	320,156.96		320,156.96			1156
\$ 1,251,278.00	\$ 903,007.00	\$ .....	\$ 23,331,230.48	\$ 18,850,039.97	\$ 147,000.00	\$ 18,997,039.97	\$ 4,334,190.51	\$ 5,237,197.51	1157

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES				
590			Division of Medicaid Services:				
			Disbursement Control—				
1158	2001		Salaries .....	\$ .....	\$ .....	\$ 962,910.00	\$ .....
1159	2003		Other Personal Services .....	.....	.....	114,190.00	.....
1160	2004		Expenses .....	.....	.....	358,786.00	.....
1161	2006		Operating Capital Outlay .....	.....	.....	1,604.00	.....
1162	2009		Lump Sum—Aid to Families with Dependent Children—Needs Standard .....	.....	.....	1,683,378.00	.....
1163	2013		Special Categories—Medicaid Fiscal Contract .....	.....	.....	3,097,301.00	.....
1164	2040		Special Categories—Medicaid Surveillance .....	.....	.....	146,307.00	.....
1165	2064		Special Categories—Nurse Practitioner Services .....	.....	.....	38,663.00	.....
1166	2066		Special Categories—Medical Adult Day Care .....	.....	.....	851,348.00	.....
1167	2067		Special Categories—Prepaid Health Plans/Health Maintenance Organization .....	.....	.....	2,492,709.00	.....
1168	2068		Special Categories—Hospice Services .....	.....	.....	48,779.00	.....
1169	2069		Special Categories—Prosthetic Devices for Adults .....	.....	.....	3,612,646.00	.....
1170	2070		Special Categories—Rural Health Services .....	.....	.....	107,116.00	.....
1171	2072		Special Categories—Physicians Services .....	.....	.....	17,201,419.00	.....
1172	2073		Special Categories—Hospital Inpatient Services .....	.....	.....	79,776,364.00	.....
1173	2074		Special Categories—Nursing Home Care .....	.....	.....	95,429,097.00	.....
1174	2076		Special Categories—Hospital Outpatient Services .....	.....	.....	6,486,080.00	.....
1175	2077		Special Categories—Other Lab and X-Ray Services .....	.....	.....	238,016.00	.....
1176	2079		Special Categories—Supplemental Medical Insurance .....	.....	.....	9,910,808.00	.....
1177	2080		Special Categories—Hospital Insurance Benefits .....	.....	.....	4,643,415.00	.....
1178	2083		Special Categories—Home Health Services .....	.....	.....	1,425,193.00	.....
1179	2084		Special Categories—Early and Periodic Screening of Children .....	.....	.....	3,968,783.00	.....
1180	2086		Special Categories—Family Planning .....	.....	.....	117,461.00	.....
1181	2087		Special Categories—Patient Transportation .....	.....	.....	2,694,863.00	.....
1182	2089		Special Categories—Prescribed Medicine/Drugs .....	.....	.....	23,084,960.00	.....
1183	2099		Certifications Forward .....	21,248,024.44	3,485.44	.....	.....
			District I—				
1184	2101		Salaries .....	.....	.....	.....	.....
1185	2104		Expenses .....	.....	.....	.....	.....
1186	2106		Operating Capital Outlay .....	.....	.....	.....	.....
1187	2140		Special Categories—Medicaid Surveillance .....	.....	.....	.....	.....
1188	2187		Special Categories—Patient Transportation .....	.....	.....	.....	.....
1189	2199		Certifications Forward .....	.....	209.64	.....	.....
			District II—				
1190	2201		Salaries .....	.....	.....	.....	.....
1191	2204		Expenses .....	.....	.....	.....	.....
1192	2206		Operating Capital Outlay .....	.....	.....	.....	.....
1193	2240		Special Categories—Medicaid Surveillance .....	.....	.....	.....	.....
1194	2287		Special Categories—Patient Transportation .....	.....	.....	.....	.....
1195	2299		Certifications Forward .....	.....	3,420.48	.....	.....
			District III—				
1196	2301		Salaries .....	.....	.....	.....	.....
1197	2304		Expenses .....	.....	.....	.....	.....
1198	2306		Operating Capital Outlay .....	.....	.....	.....	.....
1199	2340		Special Categories—Medicaid Surveillance .....	.....	.....	.....	.....
1200	2399		Certifications Forward .....	.....	612.04	.....	.....
			District IV—				
1201	2401		Salaries .....	.....	.....	.....	.....
1202	2403		Other Personal Services .....	.....	.....	.....	.....
1203	2404		Expenses .....	.....	.....	.....	.....
1204	2406		Operating Capital Outlay .....	.....	.....	.....	.....
1205	2440		Special Categories—Medicaid Surveillance .....	.....	.....	.....	.....
1206	2487		Special Categories—Patient Transportation .....	.....	.....	.....	.....
1207	2499		Certifications Forward .....	.....	782.51	.....	.....
			District V—				
1208	2501		Salaries .....	.....	.....	.....	.....
1209	2503		Other Personal Services .....	.....	.....	.....	.....
1210	2504		Expenses .....	.....	.....	.....	.....
1211	2506		Operating Capital Outlay .....	.....	.....	.....	.....
1212	2540		Special Categories—Medicaid Surveillance .....	.....	.....	.....	.....
1213	2587		Special Categories—Patient Transportation .....	.....	.....	.....	.....
1214	2599		Certifications Forward .....	.....	564.79	.....	.....
			District VI—				
1215	2601		Salaries .....	.....	.....	.....	.....
1216	2604		Expenses .....	.....	.....	.....	.....
1217	2606		Operating Capital Outlay .....	.....	.....	.....	.....
1218	2640		Special Categories—Medicaid Surveillance .....	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (945,647.00)	\$ 17,263.00							17,263.00	1158
(114,190.00)									1159
(358,786.00)									1160
(1,604.00)									1161
(1,683,378.00)									1162
(3,097,301.00)									1163
(146,307.00)									1164
(38,663.00)									1165
(851,348.00)									1166
(2,492,709.00)									1167
(48,779.00)									1168
(3,612,646.00)									1169
(107,116.00)									1170
(17,201,419.00)									1171
(74,634,208.00)	5,142,156.00							5,142,156.00	1172
(95,429,097.00)									1173
(6,486,080.00)									1174
(238,016.00)									1175
(9,910,808.00)									1176
(4,643,415.00)									1177
(1,425,193.00)									1178
(3,968,783.00)									1179
(117,461.00)									1180
(2,694,863.00)									1181
(23,084,960.00)									1182
(21,244,539.00)									1183
59,325.00			59,325.00	56,832.35		56,832.35	2,692.65	2,692.65	1184
17,737.00			17,737.00	17,158.54		17,158.54	578.46	578.46	1185
58.00			58.00				58.00	58.00	1186
7,912.00			7,912.00	7,119.72		7,119.72	792.28	792.28	1187
551.00			551.00	397.70		397.70	153.30	153.30	1188
2,774.99			2,565.35	2,565.35		2,565.35			1189
85,560.00			85,560.00	80,629.03		80,629.03	4,930.97	4,930.97	1190
25,429.00			25,429.00	25,329.53		25,329.53	99.47	99.47	1191
77.00			77.00				77.00	77.00	1192
11,076.00			11,076.00	8,497.09		8,497.09	2,578.91	2,578.91	1193
20,395.00			20,395.00	15,301.33		15,301.33	5,093.67	5,093.67	1194
7,568.45			4,147.97	4,147.97		4,147.97			1195
85,952.00			85,952.00	81,114.33		81,114.33	4,837.67	4,837.67	1196
28,359.00			28,359.00	24,817.11		24,817.11	3,541.89	3,541.89	1197
198.00			198.00				198.00	198.00	1198
8,916.00			8,916.00	5,843.35		5,843.35	3,072.65	3,072.65	1199
4,043.68			3,431.64	3,431.64		3,431.64			1200
168,162.00			168,162.00	159,715.38		159,715.38	8,446.62	8,446.62	1201
10,000.00			10,000.00	1,949.00		1,949.00	8,051.00	8,051.00	1202
28,984.00			28,984.00	24,944.52		24,944.52	4,039.48	4,039.48	1203
520.00			520.00				520.00	520.00	1204
4,984.00			4,984.00	4,746.95		4,746.95	237.05	237.05	1205
7,800.00			7,800.00	5,291.35		5,291.35	2,508.65	2,508.65	1206
5,777.94			4,995.43	4,995.43		4,995.43			1207
144,813.00			144,813.00	137,580.72		137,580.72	7,032.28	7,032.28	1208
12,711.00			12,711.00	4,264.44		4,264.44	8,446.56	8,446.56	1209
42,585.00			42,585.00	30,895.70		30,895.70	11,689.30	11,689.30	1210
217.00			217.00	18.00		18.00	199.00	199.00	1211
12,693.00			12,693.00	7,649.08		7,649.08	5,043.92	5,043.92	1212
2,863.00			2,863.00	1,814.03		1,814.03	1,048.97	1,048.97	1213
12,039.37			11,474.58	11,474.58		11,474.58			1214
90,730.00			90,730.00	87,221.25		87,221.25	3,508.75	3,508.75	1215
24,209.00			24,209.00	16,843.78		16,843.78	7,365.22	7,365.22	1216
68.00			68.00				68.00	68.00	1217
10,074.00			10,074.00	9,910.80		9,910.80	163.20	163.20	1218

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
590			Division of Medicaid Services: (Continued)				
			District VI—				
1219	2687		Special Categories—Patient Transportation .....	\$ .....	\$ .....	\$ .....	\$ .....
1220	2699		Certifications Forward .....		439.79		
			District VII—				
1221	2701		Salaries .....				
1222	2703		Other Personal Services .....				
1223	2704		Expenses .....				
1224	2706		Operating Capital Outlay .....				
1225	2740		Special Categories—Medicaid Surveillance .....				
1226	2787		Special Categories—Patient Transportation .....				
1227	2799		Certifications Forward .....		573.63		
			District VIII—				
1228	2801		Salaries .....				
1229	2803		Other Personal Services .....				
1230	2804		Expenses .....				
1231	2840		Special Categories—Medicaid Surveillance .....				
1232	2899		Certifications Forward .....		220.10		
			District IX—				
1233	2901		Salaries .....				
1234	2903		Other Personal Services .....				
1235	2904		Expenses .....				
1236	2906		Operating Capital Outlay .....				
1237	2940		Special Categories—Medicaid Surveillance .....				
1238	2999		Certifications Forward .....		2,242.89		
			District X—				
1239	3001		Salaries .....				
1240	3004		Expenses .....				
1241	3006		Operating Capital Outlay .....				
1242	3040		Special Categories—Medicaid Surveillance .....				
1243	3099		Certifications Forward .....		118.29		
			District XI—				
1244	3101		Salaries .....				
1245	3103		Other Personal Services .....				
1246	3104		Expenses .....				
1247	3106		Operating Capital Outlay .....				
1248	3140		Special Categories—Medicaid Surveillance .....				
1249	3199		Certifications Forward .....		5,327.73		
			District XII—				
1250	3213		Special Categories—Medicaid Fiscal Contract .....				
1251	3264		Special Categories—Nurse Practitioner Services .....				
1252	3266		Special Categories—Medical Adult Day Care .....				
1253	3267		Special Categories—Prepaid Health Plan/Health Maintenance Organization .....				
1254	3268		Special Categories—Hospice Services .....				
1255	3269		Special Categories—Prosthetic Devices for Adults .....				
1256	3270		Special Categories—Rural Health Services .....				
1257	3272		Special Categories—Physicians Services .....				
1258	3273		Special Categories—Hospital Inpatient Services .....				
1259	3274		Special Categories—Nursing Home Care .....				
1260	3276		Special Categories—Hospital Outpatient Services .....				
1261	3277		Special Categories—Other Lab and X-Ray Services .....				
1262	3279		Special Categories—Supplemental Medical Insurance .....				
1263	3280		Special Categories—Hospital Insurance Benefits .....				
1264	3283		Special Categories—Home Health Services .....				
1265	3284		Special Categories—Early and Periodic Screening of Children .....				
1266	3286		Special Categories—Family Planning .....				
1267	3287		Special Categories—Patient Transportation .....				
1268	3289		Special Categories—Prescribed Medicine/Drugs .....				
1269	3299		Certifications Forward .....		4,405,192.79		
1270			Total Division of Medicaid Services .....	\$ 21,248,024.44	\$ 4,423,190.12	\$ 258,492,196.00	\$ .....
591			Division of District Administration:				
			Disbursement Control—				
1271	0001		Salaries .....	\$ .....	\$ .....	\$ 18,001,219.00	\$ .....
1272	0003		Other Personal Services .....			198,525.00	
1273	0004		Expenses .....			3,827,672.00	
1274	0006		Operating Capital Outlay .....			93,781.00	
1275	0008		FCO—Conversion of Tallahassee Sunland/Service Center .....			250,000.00	
1276	0010		Special Categories—Purchased Client Information Services .....			76,858.00	
1277	0018		FCO—Repair Building C and D of Monroe Center .....			10,000.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 1,734.00	\$ .....	\$ .....	\$ 1,734.00	\$ 1,326.87	\$ .....	\$ 1,326.87	\$ 407.13	\$ 407.13	1219
4,672.15	.....	.....	4,232.36	4,232.36	.....	4,232.36	.....	.....	1220
89,997.00	.....	.....	89,997.00	84,065.73	.....	84,065.73	5,931.27	5,931.27	1221
178.00	.....	.....	178.00	177.29	.....	177.29	.71	.71	1222
30,412.00	.....	.....	30,412.00	27,435.47	.....	27,435.47	2,976.53	2,976.53	1223
77.00	.....	.....	77.00	69.46	.....	69.46	7.54	7.54	1224
6,832.00	.....	.....	6,832.00	5,366.36	.....	5,366.36	1,465.64	1,465.64	1225
502.00	.....	.....	502.00	368.06	.....	368.06	133.94	133.94	1226
3,996.67	.....	.....	3,423.04	3,423.04	.....	3,423.04	.....	.....	1227
86,070.00	.....	.....	86,070.00	81,056.12	.....	81,056.12	5,013.88	5,013.88	1228
195.00	.....	.....	195.00	150.96	.....	150.96	44.04	44.04	1229
34,682.00	.....	.....	34,682.00	31,096.72	.....	31,096.72	3,585.28	3,585.28	1230
11,496.00	.....	.....	11,496.00	10,769.32	.....	10,769.32	726.68	726.68	1231
4,261.08	.....	.....	4,040.98	4,040.98	.....	4,040.98	.....	.....	1232
81,876.00	.....	.....	81,876.00	79,021.13	.....	79,021.13	2,854.87	2,854.87	1233
396.00	.....	.....	396.00	390.28	.....	390.28	5.72	5.72	1234
27,139.00	.....	.....	27,139.00	26,884.42	.....	26,884.42	254.58	254.58	1235
113.00	.....	.....	113.00	.....	.....	.....	113.00	113.00	1236
26,859.00	.....	.....	26,859.00	21,130.91	.....	21,130.91	5,728.09	5,728.09	1237
6,119.47	.....	.....	3,876.58	3,876.58	.....	3,876.58	.....	.....	1238
83,518.00	.....	.....	83,518.00	78,343.33	.....	78,343.33	5,174.67	5,174.67	1239
21,651.00	.....	.....	21,651.00	19,893.59	.....	19,893.59	1,757.41	1,757.41	1240
136.00	.....	.....	136.00	.....	.....	.....	136.00	136.00	1241
9,138.00	.....	.....	9,138.00	7,776.17	.....	7,776.17	1,361.83	1,361.83	1242
3,284.89	.....	.....	3,166.60	3,166.60	.....	3,166.60	.....	.....	1243
144,583.00	.....	.....	144,583.00	137,276.03	.....	137,276.03	7,306.97	7,306.97	1244
19,231.00	.....	.....	19,231.00	4,169.20	.....	4,169.20	15,061.80	15,061.80	1245
54,516.00	.....	.....	54,516.00	30,434.61	.....	30,434.61	24,081.39	24,081.39	1246
209.00	.....	.....	209.00	.....	.....	.....	209.00	209.00	1247
5,815.00	.....	.....	5,815.00	5,107.46	.....	5,107.46	707.54	707.54	1248
10,204.17	.....	.....	4,876.44	4,876.44	.....	4,876.44	.....	.....	1249
2,934,918.00	.....	.....	2,934,918.00	2,555,900.95	.....	2,555,900.95	379,017.05	379,017.05	1250
46,180.00	.....	.....	46,180.00	38,308.98	.....	38,308.98	7,871.02	7,871.02	1251
326,997.00	.....	.....	326,997.00	34,905.73	.....	34,905.73	292,091.27	292,091.27	1252
1,520,962.00	.....	.....	1,520,962.00	1,396,538.88	.....	1,396,538.88	124,423.12	124,423.12	1253
22,537.00	.....	.....	22,537.00	11,155.35	.....	11,155.35	11,381.65	11,381.65	1254
2,641,465.00	.....	.....	2,641,465.00	2,066,082.92	.....	2,066,082.92	575,382.08	575,382.08	1255
123,682.00	.....	.....	123,682.00	104,121.08	.....	104,121.08	19,560.92	19,560.92	1256
18,070,760.00	.....	.....	18,070,760.00	14,788,504.17	.....	14,788,504.17	3,282,255.83	3,282,255.83	1257
78,831,495.00	.....	.....	78,831,495.00	65,940,234.54	.....	65,940,234.54	12,891,260.46	12,891,260.46	1258
90,213,909.00	.....	.....	90,213,909.00	84,462,580.34	.....	84,462,580.34	5,751,328.66	5,751,328.66	1259
8,231,612.00	.....	.....	8,231,612.00	6,664,106.23	.....	6,664,106.23	1,567,505.77	1,567,505.77	1260
322,715.00	.....	.....	322,715.00	239,726.14	.....	239,726.14	82,988.86	82,988.86	1261
9,202,030.00	.....	.....	9,202,030.00	8,244,755.29	.....	8,244,755.29	957,274.71	957,274.71	1262
4,648,014.00	.....	.....	4,648,014.00	3,155,082.72	.....	3,155,082.72	1,492,931.28	1,492,931.28	1263
2,972,829.00	.....	.....	2,972,829.00	1,414,021.98	.....	1,414,021.98	1,558,807.02	1,558,807.02	1264
3,905,863.00	.....	.....	3,905,863.00	3,525,487.79	.....	3,525,487.79	380,375.21	380,375.21	1265
126,511.00	.....	.....	126,511.00	114,781.60	.....	114,781.60	11,729.40	11,729.40	1266
2,557,709.00	.....	.....	2,557,709.00	2,321,850.39	.....	2,321,850.39	235,858.61	235,858.61	1267
24,379,535.00	.....	.....	24,379,535.00	22,358,480.50	.....	22,358,480.50	2,021,054.50	2,021,054.50	1268
21,179,796.14	.....	.....	16,774,603.35	16,774,603.35	.....	16,774,603.35	.....	.....	1269
\$ (602,941.00)	\$ 5,159,419.00	\$ .....	\$ 269,554,670.32	\$ 237,729,454.47	\$ .....	\$ 237,729,454.47	\$ 31,825,215.85	\$ 36,984,634.85	1270
\$ (17,826,518.00)	\$ 174,701.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 174,701.00	1271
(183,525.00)	15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	1272
(3,282,780.00)	538,890.00	.....	6,002.00	.....	.....	.....	6,002.00	544,892.00	1273
(17,834.00)	75,947.00	.....	.....	.....	.....	.....	.....	75,947.00	1274
.....	42,000.00	.....	208,000.00	25,402.11	.....	25,402.11	182,597.89	224,597.89	1275
(49,375.00)	27,483.00	.....	.....	.....	.....	.....	.....	27,483.00	1276
.....	.....	.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	1277

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
591			Division of District Administrators: (Continued)				
			Disbursement Control—(Continued)				
1278	0020		Special Categories—Citizen Advocacy Committee—Expense .....	\$ .....	\$ .....	\$ 84,746.00	\$ .....
1279	0099		Certifications Forward .....	1,497,746.63	407,991.26		
			District I—				
1280	0101		Salaries .....				
1281	0104		Expenses .....				
1282	0106		Operating Capital Outlay .....				
1283	0120		Special Categories—Citizen Advocacy Committee—Expense .....				
1284	0143		Special Categories—Departmental Staff Development and Training .....				
1285	0199		Certifications Forward .....		662.67		
			District II—				
1286	0201		Salaries .....				
1287	0203		Other Personal Services .....				
1288	0204		Expenses .....				
1289	0206		Operating Capital Outlay .....				
1290	0210		Special Categories—Purchased Client Information Services .....				
1291	0220		Special Categories—Citizen Advocacy Committee—Expense .....				
1292	0243		Special Categories—Departmental Staff Development and Training .....				
1293	0299		Certifications Forward .....		469.41		
			District III—				
1294	0301		Salaries .....				
1295	0303		Other Personal Services .....				
1296	0304		Expenses .....				
1297	0306		Operating Capital Outlay .....				
1298	0320		Special Categories—Citizen Advocacy Committee—Expense .....				
1299	0399		Certifications Forward .....		1,228.19		
			District IV—				
1300	0401		Salaries .....				
1301	0403		Other Personal Services .....				
1302	0404		Expenses .....				
1303	0406		Operating Capital Outlay .....				
1304	0420		Special Categories—Citizen Advocacy Committee—Expense .....				
1305	0443		Special Categories—Departmental Staff Development and Training .....				
1306	0499		Certifications Forward .....		22,874.69		
			District V—				
1307	0501		Salaries .....				
1308	0503		Other Personal Services .....				
1309	0504		Expenses .....				
1310	0506		Operating Capital Outlay .....				
1311	0520		Special Categories—Citizen Advocacy Committee—Expense .....				
1312	0543		Special Categories—Departmental Staff Development and Training .....				
1313	0599		Certifications Forward .....		2,913.86		
			District VI—				
1314	0601		Salaries .....				
1315	0603		Other Personal Services .....				
1316	0604		Expenses .....				
1317	0606		Operating Capital Outlay .....				
1318	0620		Special Categories—Citizen Advocacy Committee—Expense .....				
1319	0643		Special Categories—Departmental Staff Development and Training .....				
1320	0699		Certifications Forward .....		1,899.55		
			District VII—				
1321	0701		Salaries .....				
1322	0703		Other Personal Services .....				
1323	0704		Expenses .....				
1324	0706		Operating Capital Outlay .....				
1325	0720		Special Categories—Citizen Advocacy Committee—Expense .....				
1326	0799		Certifications Forward .....		4,927.20		
			District VIII—				
1327	0801		Salaries .....				
1328	0803		Other Personal Services .....				
1329	0804		Expenses .....				
1330	0806		Operating Capital Outlay .....				
1331	0820		Special Categories—Citizen Advocacy Committee—Expense .....				
1332	0843		Special Categories—Departmental Staff Development and Training .....				
1333	0899		Certifications Forward .....		5,216.08		
			District IX—				
1334	0901		Salaries .....				
1335	0903		Other Personal Services .....				
1336	0904		Expenses .....				
1337	0906		Operating Capital Outlay .....				
1338	0920		Special Categories—Citizen Advocacy Committee—Expense .....				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (84,746.00)	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	1278
(1,089,755.37)	.....	.....	.....	.....	.....	.....	.....	.....	1279
1,193,044.00	.....	.....	1,193,044.00	1,150,924.80	.....	1,150,924.80	42,119.20	42,119.20	1280
181,753.00	.....	.....	181,753.00	167,191.82	.....	167,191.82	14,561.18	14,561.18	1281
8,929.00	.....	.....	8,929.00	8,877.17	.....	8,877.17	51.83	51.83	1282
6,340.00	.....	.....	6,340.00	4,416.64	.....	4,416.64	1,923.36	1,923.36	1283
10,792.00	.....	.....	10,792.00	6,641.01	.....	6,641.01	4,150.99	4,150.99	1284
69,294.47	.....	.....	68,631.80	68,631.80	.....	68,631.80	.....	.....	1285
1,911,166.00	.....	.....	1,911,166.00	1,823,389.19	.....	1,823,389.19	87,776.81	87,776.81	1286
1,536.00	.....	.....	1,536.00	574.44	.....	574.44	961.56	961.56	1287
222,561.00	.....	.....	222,561.00	222,514.51	.....	222,514.51	46.49	46.49	1288
7,284.00	.....	.....	7,284.00	7,122.50	.....	7,122.50	161.50	161.50	1289
11,400.00	.....	.....	11,400.00	6,036.65	.....	6,036.65	5,363.35	5,363.35	1290
9,371.00	.....	.....	9,371.00	7,370.95	.....	7,370.95	2,000.05	2,000.05	1291
16,158.00	.....	.....	16,158.00	15,521.80	.....	15,521.80	636.20	636.20	1292
90,523.90	.....	.....	90,054.49	90,054.49	.....	90,054.49	.....	.....	1293
1,701,343.00	.....	.....	1,701,343.00	1,646,286.42	.....	1,646,286.42	55,056.58	55,056.58	1294
3,000.00	.....	.....	3,000.00	1,923.77	.....	1,923.77	1,076.23	1,076.23	1295
388,857.00	.....	.....	388,857.00	332,263.57	.....	332,263.57	56,593.43	56,593.43	1296
3,980.00	.....	.....	3,980.00	209.61	.....	209.61	3,770.39	3,770.39	1297
7,188.00	.....	.....	7,188.00	4,858.97	.....	4,858.97	2,329.03	2,329.03	1298
98,440.58	.....	.....	97,212.39	97,212.39	.....	97,212.39	.....	.....	1299
2,795,675.00	.....	.....	2,795,675.00	2,735,331.24	.....	2,735,331.24	60,343.76	60,343.76	1300
115,865.00	.....	.....	115,865.00	103,357.58	.....	103,357.58	12,507.42	12,507.42	1301
487,428.00	.....	.....	487,428.00	435,023.77	.....	435,023.77	52,404.23	52,404.23	1302
971.00	.....	.....	971.00	485.00	.....	485.00	486.00	486.00	1303
5,734.00	.....	.....	5,734.00	5,689.14	.....	5,689.14	44.86	44.86	1304
18,200.00	.....	.....	18,200.00	.....	.....	.....	18,200.00	18,200.00	1305
151,603.47	.....	.....	128,728.78	128,728.78	.....	128,728.78	.....	.....	1306
1,586,975.00	.....	.....	1,586,975.00	1,509,888.16	.....	1,509,888.16	77,086.84	77,086.84	1307
391.00	.....	.....	391.00	376.85	.....	376.85	14.15	14.15	1308
236,244.00	.....	.....	236,244.00	212,288.14	.....	212,288.14	23,955.86	23,955.86	1309
895.00	.....	.....	895.00	292.95	.....	292.95	602.05	602.05	1310
5,959.00	.....	.....	5,959.00	5,959.00	.....	5,959.00	.....	.....	1311
2,450.00	.....	.....	2,450.00	2,100.00	.....	2,100.00	350.00	350.00	1312
80,828.25	.....	.....	77,914.39	77,914.39	.....	77,914.39	.....	.....	1313
2,021,781.00	.....	.....	2,021,781.00	1,887,182.83	.....	1,887,182.83	134,598.17	134,598.17	1314
69,714.00	.....	.....	69,714.00	62,672.94	.....	62,672.94	7,041.06	7,041.06	1315
396,934.00	.....	.....	396,934.00	391,561.13	.....	391,561.13	5,372.87	5,372.87	1316
1,113.00	.....	.....	1,113.00	704.00	.....	704.00	409.00	409.00	1317
7,034.00	.....	.....	7,034.00	3,995.02	.....	3,995.02	3,038.98	3,038.98	1318
10,000.00	.....	.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	1319
136,253.03	.....	.....	134,353.48	134,353.48	.....	134,353.48	.....	.....	1320
1,920,709.00	.....	.....	1,920,709.00	1,835,854.27	.....	1,835,854.27	84,854.73	84,854.73	1321
2,537.00	.....	.....	2,537.00	2,100.50	.....	2,100.50	436.50	436.50	1322
301,269.00	.....	.....	301,269.00	299,583.24	.....	299,583.24	1,685.76	1,685.76	1323
324.00	.....	.....	324.00	150.21	.....	150.21	173.79	173.79	1324
7,741.00	.....	.....	7,741.00	7,654.16	.....	7,654.16	86.84	86.84	1325
54,211.51	.....	.....	49,284.31	49,284.31	.....	49,284.31	.....	.....	1326
2,022,453.00	.....	.....	2,022,453.00	1,951,536.23	.....	1,951,536.23	70,916.77	70,916.77	1327
21,377.00	.....	.....	21,377.00	20,645.80	.....	20,645.80	731.20	731.20	1328
393,971.00	.....	.....	393,971.00	371,989.10	.....	371,989.10	21,981.10	21,981.10	1329
4,368.00	.....	.....	4,368.00	.....	.....	.....	4,368.00	4,368.00	1330
10,966.00	.....	.....	10,966.00	10,053.80	.....	10,053.80	912.20	912.20	1331
20,000.00	.....	.....	20,000.00	39.00	.....	.....	19,961.00	19,961.00	1332
97,325.80	.....	.....	92,109.72	92,109.72	.....	92,109.72	.....	.....	1333
1,584,181.00	.....	.....	1,584,181.00	1,489,382.85	.....	1,489,382.85	94,798.15	94,798.15	1334
459.00	.....	.....	459.00	457.12	.....	457.12	1.88	1.88	1335
231,422.00	.....	.....	231,422.00	229,865.20	.....	229,865.20	1,556.80	1,556.80	1336
192.00	.....	.....	192.00	.....	.....	.....	192.00	192.00	1337
7,266.00	.....	.....	7,266.00	7,246.77	.....	7,246.77	19.23	19.23	1338

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
591			Division of District Administrators: (Continued)				
			District IX—				
1339	0943		Special Categories—Departmental Staff Development and Training	\$ .....	\$ .....	\$ .....	\$ .....
1340	0999		Certifications Forward	.....	9,777.64	.....	.....
			District X—				
1341	1001		Salaries	.....	.....	.....	.....
1342	1004		Expenses	.....	.....	.....	.....
1343	1006		Operating Capital Outlay	.....	.....	.....	.....
1344	1010		Special Categories—Purchased Client Information Services	.....	.....	.....	.....
1345	1020		Special Categories—Citizen Advocacy Committee—Expense	.....	.....	.....	.....
1346	1043		Special Categories—Departmental Staff Development and Training	.....	.....	.....	.....
1347	1099		Certifications Forward	.....	1,382.87	.....	.....
			District XI—				
1348	1101		Salaries	.....	.....	.....	.....
1349	1103		Other Personal Services	.....	.....	.....	.....
1350	1104		Expenses	.....	.....	.....	.....
1351	1106		Operating Capital Outlay	.....	.....	.....	.....
1352	1120		Special Categories—Citizen Advocacy Committee—Expense	.....	.....	.....	.....
1353	1143		Special Categories—Department Staff Development and Training	.....	.....	.....	.....
1354	1199		Certifications Forward	.....	9,048.25	.....	.....
1355			Total Division of District Administration	\$ 1,497,746.63	\$ 468,391.67	\$ 22,542,801.00	\$ .....
592			Division of Children's Medical Services:				
			Disbursement Control—				
1356	0001		Salaries	\$ .....	\$ .....	\$ 2,525,747.00	\$ .....
1357	0003		Other Personal Services	.....	.....	194,179.00	.....
1358	0004		Expenses	.....	.....	420,359.00	.....
1359	0006		Operating Capital Outlay	.....	.....	23,181.00	.....
1360	0008		FCO—Supplemental—Children's Medical Services, West Palm Beach	42,600.00	.....	.....	.....
1361	0009		Lump Sum—Infant Hearing Screening	.....	.....	272,500.00	.....
1362	0010		Special Categories—Purchased Client Services	.....	.....	20,529,912.00	.....
1363	0020		Special Categories—Kidney Disease Program for Children	.....	.....	699,396.00	.....
1364	0021		Special Categories—Rheumatic Fever	.....	.....	102,184.00	.....
1365	0025		Aid to Local Governments—Regional Genetics Program	.....	.....	525,701.00	.....
1366	0031		Aid to Local Governments—Perinatal Program	.....	.....	24,519,083.00	.....
1367	0032		Aid to Local Governments—Sickle Cell—Education and Screening	.....	.....	61,901.00	.....
1368	0040		Special Categories—Cleft Lip, Cleft Palate and Cranio—Facial Anomaly Program	.....	.....	100,000.00	.....
1369	0060		Special Categories—Cystic Fibrosis	.....	.....	59,555.00	.....
1370	0070		Special Categories—Medical Services for Abused and Neglected Children	.....	.....	3,313,849.00	.....
1371	0096		Certifications Forward—Aid to Local Governments	1,113,122.50	.....	.....	.....
1372	0099		Certifications Forward	3,095,162.50	53,378.77	.....	.....
			District I—				
1373	0101		Salaries	.....	.....	.....	.....
1374	0103		Other Personal Services	.....	.....	.....	.....
1375	0104		Expenses	.....	.....	.....	.....
1376	0110		Special Categories—Purchased Client Services	.....	.....	.....	.....
1377	0131		Aid to Local Governments—Perinatal Program	.....	.....	.....	.....
1378	0160		Special Categories—Cystic Fibrosis	.....	.....	.....	.....
1379	0170		Special Categories—Medical Services for Abused and Neglected Children	.....	.....	.....	.....
1380	0196		Certifications Forward—Aid to Local Governments	.....	.....	.....	.....
1381	0199		Certifications Forward	.....	34,335.83	.....	.....
			District II—				
1382	0201		Salaries	.....	.....	.....	.....
1383	0203		Other Personal Services	.....	.....	.....	.....
1384	0204		Expenses	.....	.....	.....	.....
1385	0206		Operating Capital Outlay	.....	.....	.....	.....
1386	0210		Special Categories—Purchased Client Services	.....	.....	.....	.....
1387	0231		Aid to Local Governments—Perinatal Program	.....	.....	.....	.....
1388	0270		Special Categories—Medical Services for Abused and Neglected Children	.....	.....	.....	.....
1389	0299		Certifications Forward	.....	10,646.77	.....	.....
			District III—				
1390	0301		Salaries	.....	.....	.....	.....
1391	0303		Other Personal Services	.....	.....	.....	.....
1392	0304		Expenses	.....	.....	.....	.....
1393	0309		Lump Sum—Infant Hearing Screening	.....	.....	.....	.....
1394	0310		Special Categories—Purchased Client Services	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 30,000.00	\$ .....	\$ .....	\$ 30,000.00	\$ 17,790.15	\$ .....	\$ 17,790.15	\$ 12,209.85	\$ 12,209.85	1339
94,346.06	.....	.....	84,568.42	84,568.42	.....	84,568.42	.....	.....	1340
1,489,119.00	.....	.....	1,489,119.00	1,414,323.26	.....	1,414,323.26	74,795.74	74,795.74	1341
243,866.00	.....	.....	243,866.00	215,434.85	.....	215,434.85	28,431.15	28,431.15	1342
125.00	.....	.....	125.00	.....	.....	.....	125.00	125.00	1343
37,975.00	.....	.....	37,975.00	37,975.00	.....	37,975.00	.....	.....	1344
9,238.00	.....	.....	9,238.00	5,658.89	.....	5,658.89	3,579.11	3,579.11	1345
50,000.00	.....	.....	50,000.00	505.00	.....	505.00	49,495.00	49,495.00	1346
84,534.82	.....	.....	83,151.95	83,151.95	.....	83,151.95	.....	.....	1347
2,302,744.00	.....	.....	2,302,744.00	2,243,861.54	.....	2,243,861.54	58,882.46	58,882.46	1348
21,106.00	.....	.....	21,106.00	15,058.84	.....	15,058.84	6,047.16	6,047.16	1349
449,622.00	.....	.....	449,622.00	405,639.04	.....	405,639.04	43,982.96	43,982.96	1350
360.00	.....	.....	360.00	.....	.....	.....	360.00	360.00	1351
7,909.00	.....	.....	7,909.00	7,010.21	.....	7,010.21	898.79	898.79	1352
7,800.00	.....	.....	7,800.00	.....	.....	.....	7,800.00	7,800.00	1353
132,393.48	.....	.....	123,345.23	123,345.23	.....	123,345.23	.....	.....	1354
\$ 3,182,386.00	\$ 874,021.00	\$ .....	\$ 25,880,520.96	\$ 24,407,603.67	\$ .....	\$ 24,407,603.67	\$ 1,472,917.29	\$ 2,346,938.29	1355
\$ (2,435,680.00)	\$ 90,067.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 90,067.00	1356
(174,293.00)	.....	.....	19,886.00	.....	.....	.....	19,886.00	19,886.00	1357
(420,359.00)	.....	.....	.....	.....	.....	.....	.....	.....	1358
(1,226.00)	21,955.00	.....	.....	.....	.....	.....	.....	21,955.00	1359
.....	.....	.....	42,600.00	40,053.67	.....	40,053.67	2,546.33	2,546.33	1360
(272,500.00)	.....	.....	.....	.....	.....	.....	.....	.....	1361
(19,449,183.00)	1,080,729.00	.....	.....	.....	.....	.....	.....	1,080,729.00	1362
(693,215.00)	6,181.00	.....	.....	.....	.....	.....	.....	6,181.00	1363
(102,184.00)	.....	.....	.....	.....	.....	.....	.....	.....	1364
(525,701.00)	.....	.....	.....	.....	.....	.....	.....	.....	1365
(24,336,315.00)	182,768.00	.....	.....	.....	.....	.....	.....	182,768.00	1366
(61,901.00)	.....	.....	.....	.....	.....	.....	.....	.....	1367
(100,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	1368
(57,500.00)	.....	.....	2,055.00	.....	.....	.....	2,055.00	2,055.00	1369
(3,264,514.00)	22,335.00	.....	27,000.00	.....	.....	.....	27,000.00	49,335.00	1370
(1,113,122.50)	.....	.....	.....	.....	.....	.....	.....	.....	1371
(3,041,783.73)	.....	.....	.....	.....	.....	.....	.....	.....	1372
190,041.00	.....	.....	190,041.00	188,435.92	.....	188,435.92	1,605.08	1,605.08	1373
12,527.00	.....	.....	12,527.00	11,465.56	.....	11,465.56	1,061.44	1,061.44	1374
43,324.00	.....	.....	43,324.00	37,410.69	.....	37,410.69	5,913.31	5,913.31	1375
937,000.00	.....	.....	937,000.00	853,647.17	.....	853,647.17	83,352.83	83,352.83	1376
2,066,899.00	.....	.....	2,066,899.00	1,999,534.00	.....	1,999,534.00	67,365.00	67,365.00	1377
2,000.00	.....	.....	2,000.00	808.31	.....	808.31	1,191.69	1,191.69	1378
219,492.00	.....	.....	219,492.00	209,492.00	.....	209,492.00	10,000.00	10,000.00	1379
108,535.41	.....	.....	108,535.41	108,535.41	.....	108,535.41	.....	.....	1380
120,483.49	.....	.....	86,147.66	86,147.66	.....	86,147.66	.....	.....	1381
296,663.00	.....	.....	296,663.00	286,152.01	.....	286,152.01	10,510.99	10,510.99	1382
12,926.00	.....	.....	12,926.00	12,285.12	.....	12,285.12	640.88	640.88	1383
42,605.00	.....	.....	42,605.00	33,513.17	.....	33,513.17	9,091.83	9,091.83	1384
4,682.00	.....	.....	4,682.00	4,517.77	.....	4,517.77	164.23	164.23	1385
1,546,825.00	.....	.....	1,546,825.00	1,496,026.55	.....	1,496,026.55	50,798.45	50,798.45	1386
272,539.00	.....	.....	272,539.00	130,922.50	.....	130,922.50	141,616.50	141,616.50	1387
219,444.00	.....	.....	219,444.00	213,970.60	.....	213,970.60	5,473.40	5,473.40	1388
217,380.25	.....	.....	206,733.48	206,733.48	.....	206,733.48	.....	.....	1389
349,740.00	.....	.....	349,740.00	332,892.40	.....	332,892.40	16,847.60	16,847.60	1390
18,564.00	.....	.....	18,564.00	13,015.08	.....	13,015.08	5,548.92	5,548.92	1391
29,207.00	.....	.....	29,207.00	14,350.89	.....	14,350.89	14,856.11	14,856.11	1392
51,875.00	.....	.....	51,875.00	34,583.33	.....	34,583.33	17,291.67	17,291.67	1393
3,147,181.00	.....	.....	3,147,181.00	3,055,468.76	.....	3,055,468.76	91,712.24	91,712.24	1394

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
592			Division of Children's Medical Services: (Continued)				
			District III—(Continued)				
1395	0320		Special Categories—Kidney Disease Program for Children .....	\$ .....	\$ .....	\$ .....	\$ .....
1396	0325		Aid to Local Governments—Regional Genetics Program .....	.....	.....	.....	.....
1397	0331		Aid to Local Governments—Perinatal Program .....	.....	.....	.....	.....
1398	0360		Special Categories—Cystic Fibrosis .....	.....	.....	.....	.....
1399	0370		Special Categories—Medical Services for Abused and Neglected Children .....	.....	.....	.....	.....
1400	0396		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
1401	0399		Certifications Forward .....	.....	58,742.77	.....	.....
			District IV—				
1402	0401		Salaries .....	.....	.....	.....	.....
1403	0403		Other Personal Services .....	.....	.....	.....	.....
1404	0404		Expenses .....	.....	.....	.....	.....
1405	0406		Operating Capital Outlay .....	.....	.....	.....	.....
1406	0410		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
1407	0431		Aid to Local Governments—Perinatal Program .....	.....	.....	.....	.....
1408	0460		Special Categories—Cystic Fibrosis .....	.....	.....	.....	.....
1409	0470		Special Categories—Medical Services for Abused and Neglected Children .....	.....	.....	.....	.....
1410	0496		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
1411	0499		Certifications Forward .....	.....	138,658.30	.....	.....
			District V—				
1412	0501		Salaries .....	.....	.....	.....	.....
1413	0503		Other Personal Services .....	.....	.....	.....	.....
1414	0504		Expenses .....	.....	.....	.....	.....
1415	0509		Lump Sum—Infant Hearing Screening .....	.....	.....	.....	.....
1416	0510		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
1417	0521		Special Categories—Rheumatic Fever .....	.....	.....	.....	.....
1418	0531		Aid to Local Governments—Perinatal Program .....	.....	.....	.....	.....
1419	0560		Special Categories—Cystic Fibrosis .....	.....	.....	.....	.....
1420	0570		Special Categories—Medical Services for Abused and Neglected Children .....	.....	.....	.....	.....
1421	0596		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
1422	0599		Certifications Forward .....	.....	52,930.78	.....	.....
			District VI—				
1423	0601		Salaries .....	.....	.....	.....	.....
1424	0603		Other Personal Services .....	.....	.....	.....	.....
1425	0604		Expenses .....	.....	.....	.....	.....
1426	0606		Operating Capital Outlay .....	.....	.....	.....	.....
1427	0609		Lump Sum—Infant Hearing Screening .....	.....	.....	.....	.....
1428	0610		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
1429	0625		Aid to Local Governments—Regional Genetics Program .....	.....	.....	.....	.....
1430	0631		Aid to Local Governments—Perinatal Program .....	.....	.....	.....	.....
1431	0660		Special Categories—Cystic Fibrosis .....	.....	.....	.....	.....
1432	0670		Special Categories—Medical Services for Abused and Neglected Children .....	.....	.....	.....	.....
1433	0696		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
1434	0699		Certifications Forward .....	.....	1.00	.....	.....
			District VII—				
1435	0701		Salaries .....	.....	.....	.....	.....
1436	0703		Other Personal Services .....	.....	.....	.....	.....
1437	0704		Expenses .....	.....	.....	.....	.....
1438	0706		Operating Capital Outlay .....	.....	.....	.....	.....
1439	0709		Lump Sum—Infant Hearing Screening .....	.....	.....	.....	.....
1440	0710		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
1441	0731		Aid to Local Governments—Perinatal Program .....	.....	.....	.....	.....
1442	0760		Special Categories—Cystic Fibrosis .....	.....	.....	.....	.....
1443	0770		Special Categories—Medical Services for Abused and Neglected Children .....	.....	.....	.....	.....
1444	0796		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
1445	0799		Certifications Forward .....	.....	25,055.64	.....	.....
			District VIII—				
1446	0801		Salaries .....	.....	.....	.....	.....
1447	0803		Other Personal Services .....	.....	.....	.....	.....
1448	0804		Expenses .....	.....	.....	.....	.....
1449	0810		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
1450	0831		Aid to Local Governments—Perinatal Program .....	.....	.....	.....	.....
1451	0860		Special Categories—Cystic Fibrosis .....	.....	.....	.....	.....
1452	0870		Special Categories—Medical Services for Abused and Neglected Children .....	.....	.....	.....	.....
1453	0899		Certifications Forward .....	.....	74,833.50	.....	.....
			District IX—				
1454	0901		Salaries .....	.....	.....	.....	.....
1455	0903		Other Personal Services .....	.....	.....	.....	.....
1456	0904		Expenses .....	.....	.....	.....	.....
1457	0906		Operating Capital Outlay .....	.....	.....	.....	.....
1458	0910		Special Categories—Purchased Client Services .....	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 461,988.00	\$ .....	\$ .....	\$ 461,988.00	\$ 388,422.50	\$ .....	\$ 388,422.50	\$ 73,565.50	\$ 73,565.50	1395
182,816.00	.....	.....	182,816.00	152,359.51	.....	152,359.51	30,456.49	30,456.49	1396
3,856,188.00	.....	.....	3,856,188.00	2,841,920.70	.....	2,841,920.70	1,014,267.30	1,014,267.30	1397
10,000.00	.....	.....	10,000.00	149.95	.....	149.95	9,850.05	9,850.05	1398
320,800.00	.....	.....	320,800.00	260,334.98	.....	260,334.98	60,465.02	60,465.02	1399
275,766.00	.....	.....	275,766.00	275,766.00	.....	275,766.00	.....	.....	1400
274,457.25	.....	.....	215,714.48	215,714.48	.....	215,714.48	.....	.....	1401
260,151.00	.....	.....	260,151.00	259,218.83	.....	259,218.83	932.17	932.17	1402
18,564.00	.....	.....	18,564.00	16,357.11	.....	16,357.11	2,206.89	2,206.89	1403
28,153.00	.....	.....	28,153.00	27,739.54	.....	27,739.54	413.46	413.46	1404
155.00	.....	.....	155.00	154.50	.....	154.50	50	50	1405
1,463,889.00	.....	.....	1,463,889.00	1,192,528.90	.....	1,192,528.90	271,360.10	271,360.10	1406
2,491,930.00	.....	.....	2,491,930.00	2,323,606.89	.....	2,323,606.89	168,323.11	168,323.11	1407
13,000.00	.....	.....	13,000.00	12,500.99	.....	12,500.99	499.01	499.01	1408
448,881.00	.....	.....	448,881.00	381,624.24	.....	381,624.24	67,256.76	67,256.76	1409
42,052.25	.....	.....	42,052.25	42,052.25	.....	42,052.25	.....	.....	1410
295,595.43	.....	.....	156,937.13	156,937.13	.....	156,937.13	.....	.....	1411
268,473.00	.....	.....	268,473.00	264,074.30	.....	264,074.30	4,398.70	4,398.70	1412
12,528.00	.....	.....	12,528.00	9,604.37	.....	9,604.37	2,923.63	2,923.63	1413
40,574.00	.....	.....	40,574.00	33,920.31	.....	33,920.31	6,653.69	6,653.69	1414
51,500.00	.....	.....	51,500.00	34,333.32	.....	34,333.32	17,166.68	17,166.68	1415
2,131,800.00	.....	.....	2,131,800.00	2,009,311.31	.....	2,009,311.31	122,488.69	122,488.69	1416
98,084.00	.....	.....	98,084.00	91,720.75	.....	91,720.75	6,363.25	6,363.25	1417
1,996,885.00	.....	.....	1,996,885.00	1,996,885.00	.....	1,996,885.00	.....	.....	1418
12,500.00	.....	.....	12,500.00	12,129.31	.....	12,129.31	370.69	370.69	1419
328,114.00	.....	.....	328,114.00	297,525.47	.....	297,525.47	30,588.53	30,588.53	1420
885.43	.....	.....	885.43	885.43	.....	885.43	.....	.....	1421
59,716.53	.....	.....	6,785.75	6,785.75	.....	6,785.75	.....	.....	1422
251,968.00	.....	.....	251,968.00	241,526.83	.....	241,526.83	10,441.17	10,441.17	1423
12,528.00	.....	.....	12,528.00	11,042.53	.....	11,042.53	1,485.47	1,485.47	1424
24,037.00	.....	.....	24,037.00	23,899.07	.....	23,899.07	137.93	137.93	1425
200.00	.....	.....	200.00	37.08	.....	37.08	162.92	162.92	1426
52,125.00	.....	.....	52,125.00	40,884.80	.....	40,884.80	11,240.20	11,240.20	1427
1,799,680.00	.....	.....	1,799,680.00	1,791,673.01	.....	1,791,673.01	8,006.99	8,006.99	1428
148,982.00	.....	.....	148,982.00	148,982.00	.....	148,982.00	.....	.....	1429
3,776,663.00	.....	.....	3,776,663.00	3,011,279.13	.....	3,011,279.13	765,383.87	765,383.87	1430
5,000.00	.....	.....	5,000.00	5,000.00	.....	5,000.00	.....	.....	1431
268,507.00	.....	.....	268,507.00	256,723.70	.....	256,723.70	11,783.30	11,783.30	1432
624,783.53	.....	.....	624,783.53	624,783.53	.....	624,783.53	.....	.....	1433
385,481.61	.....	.....	385,480.61	385,480.61	.....	385,480.61	.....	.....	1434
246,335.00	.....	.....	246,335.00	236,478.58	.....	236,478.58	9,856.42	9,856.42	1435
21,735.00	.....	.....	21,735.00	21,454.45	.....	21,454.45	280.55	280.55	1436
35,401.00	.....	.....	35,401.00	35,227.23	.....	35,227.23	173.77	173.77	1437
6,409.00	.....	.....	6,409.00	6,338.13	.....	6,338.13	70.87	70.87	1438
52,250.00	.....	.....	52,250.00	15,328.84	.....	15,328.84	36,921.16	36,921.16	1439
1,845,043.00	.....	.....	1,845,043.00	1,663,219.56	.....	1,663,219.56	181,823.44	181,823.44	1440
2,213,713.00	.....	.....	2,213,713.00	1,449,639.25	.....	1,449,639.25	764,073.75	764,073.75	1441
4,500.00	.....	.....	4,500.00	829.55	.....	829.55	3,670.45	3,670.45	1442
323,041.00	.....	.....	323,041.00	240,035.62	.....	240,035.62	83,005.38	83,005.38	1443
38,602.34	.....	.....	38,602.34	38,602.34	.....	38,602.34	.....	.....	1444
336,340.77	.....	.....	311,285.13	311,285.13	.....	311,285.13	.....	.....	1445
361,814.00	.....	.....	361,814.00	344,727.13	.....	344,727.13	17,086.87	17,086.87	1446
20,668.00	.....	.....	20,668.00	18,579.16	.....	18,579.16	2,088.84	2,088.84	1447
58,738.00	.....	.....	58,738.00	54,703.56	.....	54,703.56	4,034.44	4,034.44	1448
1,993,575.00	.....	.....	1,993,575.00	1,981,116.64	.....	1,981,116.64	12,458.36	12,458.36	1449
370,693.00	.....	.....	370,693.00	115,721.48	.....	115,721.48	254,971.52	254,971.52	1450
1,500.00	.....	.....	1,500.00	576.89	.....	576.89	923.11	923.11	1451
308,971.00	.....	.....	308,971.00	308,971.00	.....	308,971.00	.....	.....	1452
265,825.94	.....	.....	190,992.44	190,992.44	.....	190,992.44	.....	.....	1453
230,577.00	.....	.....	230,577.00	213,941.22	.....	213,941.22	16,635.78	16,635.78	1454
10,390.00	.....	.....	10,390.00	8,537.00	.....	8,537.00	1,853.00	1,853.00	1455
40,629.00	.....	.....	40,629.00	40,508.81	.....	40,508.81	120.19	120.19	1456
219.00	.....	.....	219.00	218.55	.....	218.55	.45	.45	1457
1,452,834.00	.....	.....	1,452,834.00	1,402,362.73	.....	1,402,362.73	50,471.27	50,471.27	1458

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603	DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)						
592	Division of Children's Medical Services: (Continued)						
			District IX—(Continued)				
1459	0960		Special Categories—Cystic Fibrosis .....	\$ .....	\$ .....	\$ .....	\$ .....
1460	0970		Special Categories—Medical Services for Abused and Neglected Children .....	.....	.....	.....	.....
1461	0999		Certifications Forward .....	.....	83,398.50	.....	.....
			District X—				
1462	1001		Salaries .....	.....	.....	.....	.....
1463	1003		Other Personal Services .....	.....	.....	.....	.....
1464	1004		Expenses .....	.....	.....	.....	.....
1465	1010		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
1466	1031		Aid to Local Governments—Perinatal Program .....	.....	.....	.....	.....
1467	1060		Special Categories—Cystic Fibrosis .....	.....	.....	.....	.....
1468	1070		Special Categories—Medical Services for Abused and Neglected Children .....	.....	.....	.....	.....
1469	1099		Certifications Forward .....	.....	85,997.88	.....	.....
			District XI—				
1470	1101		Salaries .....	.....	.....	.....	.....
1471	1103		Other Personal Services .....	.....	.....	.....	.....
1472	1104		Expenses .....	.....	.....	.....	.....
1473	1109		Lump Sum—Infant Hearing Screening .....	.....	.....	.....	.....
1474	1110		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
1475	1120		Special Categories—Kidney Disease Program for Children .....	.....	.....	.....	.....
1476	1125		Aid to Local Governments—Regional Genetics Program .....	.....	.....	.....	.....
1477	1131		Aid to Local Governments—Perinatal Program .....	.....	.....	.....	.....
1478	1132		Aid to Local Governments—Sickle Cell—Education and Screening .....	.....	.....	.....	.....
1479	1160		Special Categories—Cystic Fibrosis .....	.....	.....	.....	.....
1480	1170		Special Categories—Medical Services for Abused and Neglected Children .....	.....	.....	.....	.....
1481	1196		Certifications Forward—Aid to Local Governments .....	.....	7,863.79	.....	.....
1482	1199		Certifications Forward .....	.....	196,419.47	.....	.....
			District XII—				
1483	1209		Special Categories—Infant Hearing Screening .....	.....	.....	.....	.....
1484	1221		Special Categories—Rheumatic Fever .....	.....	.....	.....	.....
1485	1240		Special Categories—Cleft Lip, Cleft Palate and Cranio—Facial Anomaly Program .....	.....	.....	.....	.....
1486			Total Division of Children's Medical Services .....	\$ 4,250,885.00	\$ 822,263.00	\$ 53,347,547.00	\$ .....
593	Division of Aging and Adult Services:						
			Disbursement Control—				
1487	0001		Salaries .....	\$ .....	\$ .....	\$ 4,092,767.00	\$ .....
1488	0003		Other Personal Services .....	.....	.....	75,678.00	.....
1489	0004		Expenses .....	.....	.....	931,874.00	.....
1490	0006		Operating Capital Outlay .....	.....	.....	12,383.00	.....
1491	0010		Special Categories—Local Service Programs .....	.....	.....	3,128,745.00	.....
1492	0019		Lump Sum—Medicaid Waiver Project .....	.....	.....	1,708,907.00	.....
1493	0020		Special Categories—Temporary Emergency Shelter .....	.....	.....	186,620.00	.....
1494	0030		Aid to Local Governments—Community Services Grants .....	.....	.....	537,347.00	.....
1495	0031		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	783,187.00	.....
1496	0060		Special Categories—Community Care for the Elderly—Home Placements .....	.....	.....	3,142,556.00	.....
1497	0070		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	11,982,756.00	.....
1498	0080		Special Categories—Community Care for the Elderly—Pentastar Project .....	.....	.....	.....	.....
1499	0090		Special Categories—Community Care for the Elderly—Channeling Project .....	.....	.....	.....	.....
1500	0096		Certifications Forward—Aid to Local Governments .....	132,743.12	.....	.....	.....
1501	0099		Certifications Forward .....	1,232,343.71	1.22	.....	.....
			District I—				
1502	0101		Salaries .....	.....	.....	.....	.....
1503	0103		Other Personal Services .....	.....	.....	.....	.....
1504	0104		Expenses .....	.....	.....	.....	.....
1505	0106		Operating Capital Outlay .....	.....	.....	.....	.....
1506	0110		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1507	0120		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1508	0130		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1509	0131		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	.....	.....
1510	0160		Special Categories—Community Care for the Elderly—Home Placements .....	.....	.....	.....	.....
1511	0170		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1512	0199		Certifications Forward .....	.....	211.10	.....	.....
			District II—				
1513	0201		Salaries .....	.....	.....	.....	.....
1514	0203		Other Personal Services .....	.....	.....	.....	.....
1515	0204		Expenses .....	.....	.....	.....	.....
1516	0206		Operating Capital Outlay .....	.....	.....	.....	.....
1517	0210		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1518	0220		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 2,000.00	\$ .....	\$ .....	\$ 2,000.00	\$ 1,643.56	\$ .....	\$ 1,643.56	\$ 356.44	\$ 356.44	1459
170,000.00	.....	.....	170,000.00	166,720.99	.....	166,720.99	3,279.01	3,279.01	1460
280,464.33	.....	.....	197,065.83	197,065.83	.....	197,065.83	.....	.....	1461
98,840.00	.....	.....	98,840.00	94,586.33	.....	94,586.33	4,253.67	4,253.67	1462
14,539.00	.....	.....	14,539.00	8,711.83	.....	8,711.83	5,827.17	5,827.17	1463
23,963.00	.....	.....	23,963.00	23,401.40	.....	23,401.40	561.60	561.60	1464
848,271.00	.....	.....	848,271.00	837,000.69	.....	837,000.69	11,270.31	11,270.31	1465
981,784.00	.....	.....	981,784.00	634,079.25	.....	634,079.25	347,704.75	347,704.75	1466
2,000.00	.....	.....	2,000.00	292.95	.....	292.95	1,707.05	1,707.05	1467
239,722.00	.....	.....	239,722.00	226,120.58	.....	226,120.58	13,601.42	13,601.42	1468
253,408.83	.....	.....	167,410.95	167,410.95	.....	167,410.95	.....	.....	1469
328,989.00	.....	.....	328,989.00	328,891.65	.....	328,891.65	97.35	97.35	1470
24,201.00	.....	.....	24,201.00	11,028.31	.....	11,028.31	13,172.69	13,172.69	1471
37,561.00	.....	.....	37,561.00	31,643.74	.....	31,643.74	5,917.26	5,917.26	1472
54,750.00	.....	.....	54,750.00	54,750.00	.....	54,750.00	.....	.....	1473
2,552,985.00	.....	.....	2,552,985.00	2,177,554.59	.....	2,177,554.59	375,430.41	375,430.41	1474
231,227.00	.....	.....	231,227.00	174,966.75	.....	174,966.75	56,260.25	56,260.25	1475
193,903.00	.....	.....	193,903.00	163,904.00	.....	163,904.00	29,999.00	29,999.00	1476
5,977,846.00	.....	.....	5,977,846.00	5,281,536.33	.....	5,281,536.33	696,309.67	696,309.67	1477
61,901.00	.....	.....	61,901.00	46,425.75	.....	46,425.75	14,475.25	15,475.25	1478
5,000.00	.....	.....	5,000.00	4,433.52	.....	4,433.52	566.48	566.48	1479
417,542.00	.....	.....	417,542.00	333,406.50	.....	333,406.50	84,135.50	84,135.50	1480
22,497.54	.....	.....	14,633.75	14,633.75	.....	14,633.75	.....	.....	1481
552,629.30	.....	.....	356,209.83	356,209.83	.....	356,209.83	.....	.....	1482
10,000.00	.....	.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	1483
4,100.00	.....	.....	4,100.00	4,100.00	.....	4,100.00	.....	.....	1484
100,000.00	.....	.....	100,000.00	68,089.25	.....	68,089.25	31,910.75	31,910.75	1485
\$ 385,785.00	\$ 1,404,035.00	\$ .....	\$ 55,757,919.00	\$ 49,323,841.78	\$ .....	\$ 49,323,841.78	\$ 6,434,077.22	\$ 7,838,112.22	1486
\$ (2,934,569.00)	\$ 1,158,198.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 1,158,198.00	1487
(51,398.00)	24,280.00	.....	.....	.....	.....	.....	.....	24,280.00	1488
(925,974.00)	5,900.00	.....	.....	.....	.....	.....	.....	5,900.00	1489
(12,383.00)	.....	.....	.....	.....	.....	.....	.....	.....	1490
(2,858,413.00)	270,332.00	.....	.....	.....	.....	.....	.....	270,332.00	1491
(1,702,711.00)	6,196.00	.....	.....	.....	.....	.....	.....	6,196.00	1492
(186,620.00)	.....	.....	.....	.....	.....	.....	.....	.....	1493
(520,088.00)	17,259.00	.....	.....	.....	.....	.....	.....	17,259.00	1494
(778,033.00)	5,154.00	.....	.....	.....	.....	.....	.....	5,154.00	1495
(3,016,713.00)	125,843.00	.....	.....	.....	.....	.....	.....	125,843.00	1496
(11,597,507.00)	385,249.00	.....	.....	.....	.....	.....	.....	385,249.00	1497
139,820.00	139,820.00	.....	.....	.....	.....	.....	.....	139,820.00	1498
249,745.00	249,745.00	.....	.....	.....	.....	.....	.....	249,745.00	1499
(132,743.12)	.....	.....	.....	.....	.....	.....	.....	.....	1500
(1,232,342.49)	.....	.....	.....	.....	.....	.....	.....	.....	1501
207,320.00	.....	.....	207,320.00	206,132.68	.....	206,132.68	1,187.32	1,187.32	1502
3,285.00	.....	.....	3,285.00	1,483.75	.....	1,483.75	1,801.25	1,801.25	1503
40,811.00	.....	.....	40,811.00	39,499.38	.....	39,499.38	1,311.62	1,311.62	1504
539.00	.....	.....	539.00	220.00	.....	220.00	319.00	319.00	1505
71,746.00	.....	.....	71,746.00	48,359.60	.....	48,359.60	23,386.40	23,386.40	1506
3,826.00	.....	.....	3,826.00	1,818.14	.....	1,818.14	2,007.86	2,007.86	1507
174,591.00	.....	.....	174,591.00	172,456.59	.....	172,456.59	2,134.41	2,134.41	1508
40,000.00	.....	.....	40,000.00	11,388.40	.....	11,388.40	28,611.60	28,611.60	1509
126,157.00	.....	.....	126,157.00	119,898.52	.....	119,898.52	6,258.48	6,258.48	1510
284,045.00	.....	.....	284,045.00	284,045.00	.....	284,045.00	.....	.....	1511
62,334.00	.....	.....	62,122.90	62,122.90	.....	62,122.90	.....	.....	1512
364,803.00	.....	.....	364,803.00	364,403.63	.....	364,403.63	399.37	399.37	1513
7,291.00	.....	.....	7,291.00	3,004.37	.....	3,004.37	4,286.63	4,286.63	1514
71,652.00	.....	.....	71,652.00	64,421.06	.....	64,421.06	7,230.94	7,230.94	1515
522.00	.....	.....	522.00	.....	.....	.....	522.00	522.00	1516
117,056.00	.....	.....	117,056.00	100,197.40	.....	100,197.40	16,858.60	16,858.60	1517
11,098.00	.....	.....	11,098.00	3,111.10	.....	3,111.10	7,986.90	7,986.90	1518

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
593			Division of Aging and Adult Services: (Continued)				
			District II—(Continued)				
1519	0230		Aid to Local Governments—Community Service Grants .....	\$ .....	\$ .....	\$ .....	\$ .....
1520	0231		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	.....	.....
1521	0260		Special Categories—Community Care for the Elderly—Home Placements .....	.....	.....	.....	.....
1522	0270		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1523	0299		Certifications Forward .....	.....	1,675.14	.....	.....
			District III—				
1524	0301		Salaries .....	.....	.....	.....	.....
1525	0303		Other Personal Services .....	.....	.....	.....	.....
1526	0304		Expenses .....	.....	.....	.....	.....
1527	0306		Operating Capital Outlay .....	.....	.....	.....	.....
1528	0310		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1529	0320		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1530	0330		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1531	0360		Special Categories—Community Care for the Elderly—Home Placements .....	.....	.....	.....	.....
1532	0370		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1533	0399		Certifications Forward .....	.....	14,497.14	.....	.....
			District IV—				
1534	0401		Salaries .....	.....	.....	.....	.....
1535	0403		Other Personal Services .....	.....	.....	.....	.....
1536	0404		Expenses .....	.....	.....	.....	.....
1537	0406		Operating Capital Outlay .....	.....	.....	.....	.....
1538	0410		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1539	0420		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1540	0430		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1541	0431		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	.....	.....
1542	0460		Special Categories—Community Care for the Elderly—Home Placements .....	.....	.....	.....	.....
1543	0470		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1544	0480		Special Categories—Community Care for the Elderly—Pentastar Project .....	.....	.....	.....	.....
1545	0496		Certifications Forward—Aid to Local Governments .....	.....	2,466.76	.....	.....
1546	0499		Certifications Forward .....	.....	20,411.60	.....	.....
			District V—				
1547	0501		Salaries .....	.....	.....	.....	.....
1548	0503		Other Personal Services .....	.....	.....	.....	.....
1549	0504		Expenses .....	.....	.....	.....	.....
1550	0506		Operating Capital Outlay .....	.....	.....	.....	.....
1551	0510		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1552	0520		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1553	0530		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1554	0531		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	.....	.....
1555	0560		Special Categories—Community Care for the Elderly—Home Placements .....	.....	.....	.....	.....
1556	0570		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1557	0580		Special Categories—Community Care for the Elderly—Pentastar Project .....	.....	.....	.....	.....
1558	0596		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
1559	0599		Certifications Forward .....	.....	6,206.09	.....	.....
			District VI—				
1560	0601		Salaries .....	.....	.....	.....	.....
1561	0603		Other Personal Services .....	.....	.....	.....	.....
1562	0604		Expenses .....	.....	.....	.....	.....
1563	0606		Operating Capital Outlay .....	.....	.....	.....	.....
1564	0610		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1565	0620		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1566	0630		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1567	0631		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	.....	.....
1568	0660		Special Categories—Community Care for the Elderly—Home Placement .....	.....	.....	.....	.....
1569	0670		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1570	0696		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
1571	0699		Certifications Forward .....	.....	4,308.52	.....	.....
			District VII—				
1572	0701		Salaries .....	.....	.....	.....	.....
1573	0703		Other Personal Services .....	.....	.....	.....	.....
1574	0704		Expenses .....	.....	.....	.....	.....
1575	0706		Operating Capital Outlay .....	.....	.....	.....	.....
1576	0710		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1577	0720		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1578	0730		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1579	0731		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	.....	.....
1580	0760		Special Categories—Community Care for the Elderly—Home Placement .....	.....	.....	.....	.....
1581	0770		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1582	0780		Special Categories—Community Care for the Elderly—Pentastar Project .....	.....	.....	.....	.....
1583	0796		Certifications Forward—Aid to Local Governments .....	.....	163.64	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 26,057.00	\$ .....	\$ .....	\$ 26,057.00	\$ 25,295.94	\$ .....	\$ 25,295.94	\$ 761.06	\$ 761.06	1519
40,000.00	.....	.....	40,000.00	32,134.09	.....	32,134.09	7,865.91	7,865.91	1520
339,744.00	.....	.....	339,744.00	339,115.95	.....	339,115.95	628.05	628.05	1521
840,038.00	.....	.....	840,038.00	840,038.00	.....	840,038.00	.....	.....	1522
36,826.98	.....	.....	35,151.84	35,151.84	.....	35,151.84	.....	.....	1523
424,114.00	.....	.....	424,114.00	412,729.74	.....	412,729.74	11,384.26	11,384.26	1524
6,419.00	.....	.....	6,419.00	3,722.80	.....	3,722.80	2,696.20	2,696.20	1525
121,978.00	.....	.....	121,978.00	101,436.64	.....	101,436.64	20,541.36	20,541.36	1526
1,632.00	.....	.....	1,632.00	.....	.....	.....	1,632.00	1,632.00	1527
188,126.00	.....	.....	188,126.00	158,375.54	.....	158,375.54	29,750.46	29,750.46	1528
15,410.00	.....	.....	15,410.00	7,980.78	.....	7,980.78	7,429.22	7,429.22	1529
31,600.00	.....	.....	31,600.00	29,131.30	.....	29,131.30	2,468.70	2,468.70	1530
304,846.00	.....	.....	304,846.00	301,811.68	.....	301,811.68	3,034.32	3,034.32	1531
1,022,152.00	.....	.....	1,022,152.00	975,774.22	.....	975,774.22	46,377.78	46,377.78	1532
118,332.07	.....	.....	103,834.93	103,834.93	.....	103,834.93	.....	.....	1533
633,423.00	.....	.....	633,423.00	608,351.84	.....	608,351.84	25,071.16	25,071.16	1534
25,218.00	.....	.....	25,218.00	15,856.10	.....	15,856.10	9,361.90	9,361.90	1535
120,244.00	.....	.....	120,244.00	119,977.21	.....	119,977.21	266.79	266.79	1536
1,687.00	.....	.....	1,687.00	.....	.....	.....	1,687.00	1,687.00	1537
241,263.00	.....	.....	241,263.00	213,563.71	.....	213,563.71	27,699.29	27,699.29	1538
15,398.00	.....	.....	15,398.00	3,314.00	.....	3,314.00	12,084.00	12,084.00	1539
33,448.00	.....	.....	33,448.00	33,070.68	.....	33,070.68	377.32	377.32	1540
115,606.00	.....	.....	115,606.00	92,414.26	.....	92,414.26	23,191.74	23,191.74	1541
332,983.00	.....	.....	332,983.00	316,391.22	.....	316,391.22	16,591.78	16,591.78	1542
993,795.00	.....	.....	993,795.00	993,795.00	.....	993,795.00	.....	.....	1543
292,896.00	.....	.....	292,896.00	161,364.04	.....	161,364.04	131,531.96	131,531.96	1544
17,864.66	.....	.....	15,397.90	15,397.90	.....	15,397.90	.....	.....	1545
90,059.34	.....	.....	69,647.74	69,647.74	.....	69,647.74	.....	.....	1546
361,167.00	.....	.....	361,167.00	339,577.27	.....	339,577.27	21,589.73	21,589.73	1547
8,434.00	.....	.....	8,434.00	122.18	.....	122.18	8,311.82	8,311.82	1548
91,413.00	.....	.....	91,413.00	90,021.45	.....	90,021.45	1,391.55	1,391.55	1549
1,307.00	.....	.....	1,307.00	1,307.00	.....	1,307.00	.....	.....	1550
410,635.00	.....	.....	410,635.00	293,182.62	.....	293,182.62	117,452.38	117,452.38	1551
27,154.00	.....	.....	27,154.00	15,315.08	.....	15,315.08	11,838.92	11,838.92	1552
40,622.00	.....	.....	40,622.00	39,620.48	.....	39,620.48	1,001.52	1,001.52	1553
57,804.00	.....	.....	57,804.00	52,064.04	.....	52,064.04	5,739.96	5,739.96	1554
218,329.00	.....	.....	218,329.00	189,433.26	.....	189,433.26	28,895.74	28,895.74	1555
1,596,487.00	.....	.....	1,596,487.00	1,596,487.00	.....	1,596,487.00	.....	.....	1556
161,954.00	.....	.....	161,954.00	115,176.82	.....	115,176.82	46,777.18	46,777.18	1557
70,779.58	.....	.....	70,779.58	70,779.58	.....	70,779.58	.....	.....	1558
284,070.65	.....	.....	277,864.56	277,864.56	.....	277,864.56	.....	.....	1559
414,467.00	.....	.....	414,467.00	407,024.15	.....	407,024.15	7,442.85	7,442.85	1560
10,616.00	.....	.....	10,616.00	754.00	.....	754.00	9,862.00	9,862.00	1561
85,071.00	.....	.....	85,071.00	84,962.24	.....	84,962.24	108.76	108.76	1562
1,031.00	.....	.....	1,031.00	.....	.....	.....	1,031.00	1,031.00	1563
276,732.00	.....	.....	276,732.00	223,486.08	.....	223,486.08	53,245.92	53,245.92	1564
13,928.00	.....	.....	13,928.00	11,126.15	.....	11,126.15	2,801.85	2,801.85	1565
30,456.00	.....	.....	30,456.00	30,224.32	.....	30,224.32	231.68	231.68	1566
155,606.00	.....	.....	155,606.00	119,559.72	.....	119,559.72	36,046.28	36,046.28	1567
242,900.00	.....	.....	242,900.00	224,870.76	.....	224,870.76	18,029.24	18,029.24	1568
625,378.00	.....	.....	625,378.00	443,895.73	.....	443,895.73	181,482.27	181,482.27	1569
9,724.23	.....	.....	9,724.23	9,724.23	.....	9,724.23	.....	.....	1570
104,904.93	.....	.....	100,596.41	100,596.41	.....	100,596.41	.....	.....	1571
324,742.00	.....	.....	324,742.00	318,562.61	.....	318,562.61	6,179.39	6,179.39	1572
5,905.00	.....	.....	5,905.00	2,689.39	.....	2,689.39	3,215.61	3,215.61	1573
87,298.00	.....	.....	87,298.00	72,889.70	.....	72,889.70	14,408.30	14,408.30	1574
1,026.00	.....	.....	1,026.00	876.00	.....	876.00	150.00	150.00	1575
147,964.00	.....	.....	147,964.00	140,857.03	.....	140,857.03	7,106.97	7,106.97	1576
11,369.00	.....	.....	11,369.00	7,221.42	.....	7,221.42	4,147.58	4,147.58	1577
31,866.00	.....	.....	31,866.00	31,147.51	.....	31,147.51	718.49	718.49	1578
86,705.00	.....	.....	86,705.00	76,831.43	.....	76,831.43	9,873.57	9,873.57	1579
189,218.00	.....	.....	189,218.00	184,621.83	.....	184,621.83	4,596.17	4,596.17	1580
835,301.00	.....	.....	835,301.00	794,379.21	.....	794,379.21	40,921.79	40,921.79	1581
228,895.00	.....	.....	228,895.00	143,500.82	.....	143,500.82	85,394.18	85,394.18	1582
7,493.22	.....	.....	7,329.58	7,329.58	.....	7,329.58	.....	.....	1583

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
593			Division of Aging and Adult Services: (Continued)				
			District VII—(Continued)				
1584	0799		Certifications Forward .....	\$ .....	\$ 8,326.76	\$ .....	\$ .....
			District VIII—				
1585	0801		Salaries .....	.....	.....	.....	.....
1586	0803		Other Personal Services .....	.....	.....	.....	.....
1587	0804		Expenses .....	.....	.....	.....	.....
1588	0806		Operating Capital Outlay .....	.....	.....	.....	.....
1589	0810		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1590	0820		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1591	0830		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1592	0831		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	.....	.....
1593	0860		Special Categories—Community Care for the Elderly—Home Placement .....	.....	.....	.....	.....
1594	0870		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1595	0880		Special Categories—Community Care for the Elderly—Pentastar Project .....	.....	.....	.....	.....
1596	0896		Certifications Forward—Aid to Local Governments .....	.....	22.61	.....	.....
1597	0899		Certifications Forward .....	.....	16,355.08	.....	.....
			District IX—				
1598	0901		Salaries .....	.....	.....	.....	.....
1599	0903		Other Personal Services .....	.....	.....	.....	.....
1600	0904		Expenses .....	.....	.....	.....	.....
1601	0906		Operating Capital Outlay .....	.....	.....	.....	.....
1602	0910		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1603	0920		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1604	0930		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1605	0960		Special Categories—Community Care for the Elderly—Home Placement .....	.....	.....	.....	.....
1606	0970		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1607	0999		Certifications Forward .....	.....	19,798.41	.....	.....
			District X—				
1608	1001		Salaries .....	.....	.....	.....	.....
1609	1003		Other Personal Services .....	.....	.....	.....	.....
1610	1004		Expenses .....	.....	.....	.....	.....
1611	1006		Operating Capital Outlay .....	.....	.....	.....	.....
1612	1010		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1613	1020		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1614	1030		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1615	1031		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	.....	.....
1616	1060		Special Categories—Community Care for the Elderly—Home Placement .....	.....	.....	.....	.....
1617	1070		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1618	1080		Special Categories—Community Care for the Elderly—Pentastar Project .....	.....	.....	.....	.....
1619	1096		Certifications Forward—Aid to Local Governments .....	.....	2,300.01	.....	.....
1620	1099		Certifications Forward .....	.....	19,802.08	.....	.....
			District XI—				
1621	1101		Salaries .....	.....	.....	.....	.....
1622	1103		Other Personal Services .....	.....	.....	.....	.....
1623	1104		Expenses .....	.....	.....	.....	.....
1624	1106		Operating Capital Outlay .....	.....	.....	.....	.....
1625	1110		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1626	1120		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1627	1130		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1628	1131		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	.....	.....
1629	1160		Special Categories—Community Care for the Elderly—Home Placement .....	.....	.....	.....	.....
1630	1170		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1631	1196		Certifications Forward—Aid to Local Governments .....	.....	6.91	.....	.....
1632	1199		Certifications Forward .....	.....	55,076.52	.....	.....
			District XII—				
1633	1290		Special Categories—Community Care for the Elderly—Channeling Project .....	.....	.....	.....	.....
1634			Total Division of Aging and Adult Services .....	\$ 1,365,086.83	\$ 171,629.59	\$ 26,582,820.00	\$ .....
594			Division of Children, Youth and Family Services:				
			Disbursement Control—				
1635	0001		Salaries .....	\$ .....	\$ .....	\$ 35,576,948.00	\$ .....
1636	0003		Other Personal Services .....	.....	.....	175,963.00	.....
1637	0004		Expenses .....	.....	.....	12,609,200.00	.....
1638	0006		Operating Capital Outlay .....	.....	.....	187,000.00	.....
1639	0007		Food Products .....	.....	.....	1,246,961.00	.....
1640	0008		FCO—Start Center—Polk County .....	73,763.59	.....	.....	.....
1641	0010		Special Categories—Contracted Services .....	.....	.....	6,843,019.00	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 44,145.28	\$ .....	\$ .....	\$ 35,818.52	\$ 35,818.52	\$ .....	\$ 35,818.52	\$ .....	\$ .....	1584
399,293.00	.....	.....	399,293.00	396,225.77	.....	396,225.77	3,067.23	3,067.23	1585
9,331.00	.....	.....	9,331.00	9,331.00	.....	9,331.00	.....	.....	1586
130,344.00	.....	.....	130,344.00	121,533.28	.....	121,533.28	8,810.72	8,810.72	1587
971.00	.....	.....	971.00	935.50	.....	935.50	35.50	35.50	1588
246,973.00	.....	.....	246,973.00	232,599.95	.....	232,599.95	14,373.05	14,373.05	1589
24,197.00	.....	.....	24,197.00	16,884.60	.....	16,884.60	7,312.40	7,312.40	1590
37,009.00	.....	.....	37,009.00	35,174.72	.....	35,174.72	1,834.28	1,834.28	1591
137,803.00	.....	.....	137,803.00	96,344.19	.....	96,344.19	41,458.81	41,458.81	1592
251,877.00	.....	.....	251,877.00	246,521.15	.....	246,521.15	5,355.85	5,355.85	1593
1,413,818.00	.....	.....	1,413,818.00	1,330,247.87	.....	1,330,247.87	83,570.13	83,570.13	1594
191,380.00	.....	.....	191,380.00	157,119.70	.....	157,119.70	34,260.30	34,260.30	1595
5,333.47	.....	.....	5,310.86	5,310.86	.....	5,310.86	.....	.....	1596
125,244.61	.....	.....	108,889.53	108,889.53	.....	108,889.53	.....	.....	1597
269,587.00	.....	.....	269,587.00	262,434.07	.....	262,434.07	7,152.93	7,152.93	1598
4,948.00	.....	.....	4,948.00	1,761.69	.....	1,761.69	3,186.31	3,186.31	1599
72,136.00	.....	.....	72,136.00	71,614.59	.....	71,614.59	521.41	521.41	1600
1,157.00	.....	.....	1,157.00	.....	.....	.....	1,157.00	1,157.00	1601
201,833.00	.....	.....	201,833.00	128,078.26	.....	128,078.26	73,754.74	73,754.74	1602
10,978.00	.....	.....	10,978.00	5,532.22	.....	5,532.22	5,445.78	5,445.78	1603
34,432.00	.....	.....	34,432.00	34,432.00	.....	34,432.00	.....	.....	1604
103,530.00	.....	.....	103,530.00	102,743.85	.....	102,743.85	786.15	786.15	1605
1,064,477.00	.....	.....	1,064,477.00	1,064,477.00	.....	1,064,477.00	.....	.....	1606
126,964.43	.....	.....	107,166.02	107,166.02	.....	107,166.02	.....	.....	1607
349,793.00	.....	.....	349,793.00	327,297.03	.....	327,297.03	22,495.97	22,495.97	1608
9,169.00	.....	.....	9,169.00	5,238.33	.....	5,238.33	3,930.67	3,930.67	1609
83,914.00	.....	.....	83,914.00	71,952.74	.....	71,952.74	11,961.26	11,961.26	1610
978.00	.....	.....	978.00	.....	.....	.....	978.00	978.00	1611
197,037.00	.....	.....	197,037.00	177,946.46	.....	177,946.46	19,090.54	19,090.54	1612
17,839.00	.....	.....	17,839.00	12,924.15	.....	12,924.15	4,914.85	4,914.85	1613
37,243.00	.....	.....	37,243.00	36,318.76	.....	36,318.76	924.24	924.24	1614
57,804.00	.....	.....	57,804.00	41,773.09	.....	41,773.09	16,030.91	16,030.91	1615
136,165.00	.....	.....	136,165.00	135,417.60	.....	135,417.60	747.40	747.40	1616
1,222,964.00	.....	.....	1,222,964.00	1,178,916.23	.....	1,178,916.23	44,047.77	44,047.77	1617
145,745.00	.....	.....	145,745.00	106,796.17	.....	106,796.17	38,948.83	38,948.83	1618
13,470.70	.....	.....	11,170.69	11,170.69	.....	11,170.69	.....	.....	1619
69,437.34	.....	.....	49,635.26	49,635.26	.....	49,635.26	.....	.....	1620
410,786.00	.....	.....	410,786.00	410,666.85	.....	410,666.85	119.15	119.15	1621
9,603.00	.....	.....	9,603.00	3,383.55	.....	3,383.55	6,219.45	6,219.45	1622
178,220.00	.....	.....	178,220.00	178,175.44	.....	178,175.44	44.56	44.56	1623
1,533.00	.....	.....	1,533.00	.....	.....	.....	1,533.00	1,533.00	1624
759,048.00	.....	.....	759,048.00	749,206.69	.....	749,206.69	9,841.31	9,841.31	1625
27,191.00	.....	.....	27,191.00	20,325.00	.....	20,325.00	6,866.00	6,866.00	1626
40,483.00	.....	.....	40,483.00	39,027.22	.....	39,027.22	1,455.78	1,455.78	1627
86,705.00	.....	.....	86,705.00	72,611.47	.....	72,611.47	14,093.53	14,093.53	1628
805,196.00	.....	.....	805,196.00	802,825.67	.....	802,825.67	2,370.33	2,370.33	1629
1,699,052.00	.....	.....	1,699,052.00	1,640,202.81	.....	1,640,202.81	58,849.19	58,849.19	1630
8,077.26	.....	.....	8,070.35	8,070.35	.....	8,070.35	.....	.....	1631
170,022.86	.....	.....	114,946.34	114,946.34	.....	114,946.34	.....	.....	1632
397,129.00	.....	.....	397,129.00	70,820.32	.....	70,820.32	326,308.68	326,308.68	1633
\$ 1,559,426.00	\$ 2,387,976.00	\$ .....	\$ 26,947,727.24	\$ 24,847,145.89	\$ .....	\$ 24,847,145.89	\$ 2,100,581.35	\$ 4,488,557.35	1634
\$ (31,534,877.00)	\$ 4,042,071.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 4,042,071.00	1635
(173,785.00)	.....	.....	2,178.00	.....	.....	.....	2,178.00	2,178.00	1636
(12,389,177.00)	214,867.00	.....	5,156.00	.....	.....	.....	5,156.00	220,023.00	1637
(71,821.00)	97,324.00	.....	17,855.00	.....	.....	.....	17,855.00	115,179.00	1638
(1,195,933.00)	33,465.00	.....	17,563.00	.....	.....	.....	17,563.00	51,028.00	1639
.....	.....	.....	73,763.59	37,511.21	.....	37,511.21	36,252.38	36,252.38	1640
(6,835,761.00)	7,258.00	.....	.....	.....	.....	.....	.....	7,258.00	1641

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			Disbursement Control—(Continued)				
1642	0018		FCO—Replacement of Equipment for Client Areas, Community-Based Programs	\$ 62,218.55	\$	\$	\$
1643	0020		Special Categories—Operation Involvement			233,860.00	
1644	0021		Special Categories—Intensive Crisis Counseling			580,000.00	
1645	0022		Special Categories—Child Day Care			2,259,424.00	
1646	0023		Special Categories—Runaway Shelter Program			807,539.00	
1647	0024		Special Categories—Transportation of Runaways			83,559.00	
1648	0028		FCO—Supplement St. Lucie Juvenile Center	202,648.18			
1649	0030		Aid to Local Governments—Community Drug Abuse Services			495,000.00	
1650	0031		Special Categories—Client Transportation			317,257.00	
1651	0038		FCO—Supplement Marion Juvenile Detention Center	53,473.16			
1652	0040		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth			5,448,832.00	
1653	0042		Special Categories—Emergency Shelter for Children			1,670,117.00	
1654	0043		Special Categories—Foster Home Care for Children			7,617,204.00	
1655	0044		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth			2,945,660.00	
1656	0046		Special Categories—Housekeeper Services for Children			289,733.00	
1657	0048		FCO—Manatee/Sarasota Juvenile Detention Center	2,099,964.04			
1658	0049		Lump Sum—Child Abuse Program			1,100,000.00	
1659	0050		Special Categories—Purchase of Support Services			183,650.00	
1660	0052		Special Categories—Purchase of Adoption Services			208,150.00	
1661	0053		Special Categories—Medical Cost of Subsidized Adoptions			50,000.00	
1662	0055		Special Categories—Maintenance Adoption Subsidy			2,863,457.00	
1663	0058		FCO—Dade Detention Center #2	4,127,201.00			
1664	0059		Lump Sum—Juvenile Delinquency—Population Increase			459,937.00	
1665	0060		Special Categories—Purchase of Residential Group Care			4,930,982.00	
1666	0062		Special Categories—Development of Statewide Plan for Runaway Youths				25,000.00 <sup>1</sup>
1667	0065		Special Categories—Wilderness Therapeutic Care Services			2,803,196.00	
1668	0068		FCO—Pasco Detention Center	118,115.00			
1669	0078		FCO—Additional Detention Beds Existing Centers	967,400.00			
1670	0096		Certifications Forward—Aid to Local Governments	71,804.85			
1671	0099		Certifications Forward	5,315,038.62	5.96		
			District I—				
1672	0101		Salaries				
1673	0103		Personal Services				
1674	0104		Expenses				
1675	0106		Operating Capital Outlay				
1676	0107		Food Products				
1677	0110		Special Categories—Contracted Services				
1678	0120		Special Categories—Operation Involvement				
1679	0122		Special Categories—Child Day Care				
1680	0123		Special Categories—Runaway Shelter Program				
1681	0124		Special Categories—Transportation of Runaways				
1682	0130		Aid to Local Governments—Community Drug Abuse Services				
1683	0131		Special Categories—Client Transportation				
1684	0140		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1685	0142		Special Categories—Emergency Shelter for Children				
1686	0143		Special Categories—Foster Home Care for Children				
1687	0144		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1688	0145		Special Categories—Child Abuse Program				
1689	0146		Special Categories—Housekeeper Services for Children				
1690	0155		Special Categories—Maintenance Adoption Subsidy				
1691	0160		Special Categories—Purchase of Residential Group Care				
1692	0196		Certifications Forward—Aid to Local Governments				
1693	0199		Certifications Forward		20,156.94		
			District II—				
1694	0201		Salaries				
1695	0203		Other Personal Services				
1696	0204		Expenses				
1697	0206		Operating Capital Outlay				
1698	0207		Food Products				
1699	0210		Special Categories—Contracted Services				
1700	0221		Special Categories—Intensive Crisis Counseling				
1701	0222		Special Categories—Child Day Care				
1702	0223		Special Categories—Runaway Shelter Program				
1703	0224		Special Categories—Transportation of Runaways				
1704	0231		Special Categories—Client Transportation				

<sup>1</sup>Authorized by Chapter 83-162, Laws of Florida.



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 62,218.55	\$ 47,409.48	\$ .....	\$ 47,409.48	\$ 14,809.07	\$ 14,809.87	1642
(233,860.00)	.....	.....	.....	.....	.....	.....	.....	.....	1643
(576,418.00)	.....	.....	3,582.00	.....	.....	.....	3,582.00	3,582.00	1644
(2,044,785.00)	214,639.00	.....	.....	.....	.....	.....	.....	214,639.00	1645
(807,539.00)	.....	.....	.....	.....	.....	.....	.....	.....	1646
(78,130.00)	.....	.....	5,429.00	.....	.....	.....	5,429.00	5,429.00	1647
.....	.....	.....	202,648.18	148,640.16	.....	148,640.16	54,008.02	54,008.02	1648
(495,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	1649
(312,239.00)	1,100.00	.....	3,918.00	.....	.....	.....	3,918.00	5,018.00	1650
.....	.....	.....	53,473.16	29,745.52	.....	29,745.52	23,727.64	23,727.64	1651
(5,295,623.00)	147,668.00	.....	5,541.00	.....	.....	.....	5,541.00	153,209.00	1652
(1,663,487.00)	6,630.00	.....	.....	.....	.....	.....	.....	6,630.00	1653
(5,983,480.00)	1,633,724.00	.....	.....	.....	.....	.....	.....	1,633,724.00	1654
(2,834,407.00)	100,000.00	.....	11,253.00	.....	.....	.....	11,253.00	111,253.00	1655
(264,065.00)	.....	.....	5,668.00	.....	.....	.....	5,668.00	5,668.00	1656
.....	.....	.....	2,099,964.04	221,610.47	.....	221,610.47	1,878,353.57	1,878,353.57	1657
(1,100,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	1658
(173,339.00)	.....	.....	10,311.00	.....	.....	.....	10,311.00	10,311.00	1659
(208,150.00)	.....	.....	.....	.....	.....	.....	.....	.....	1660
(50,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	1661
(2,863,457.00)	.....	.....	.....	.....	.....	.....	.....	.....	1662
.....	.....	.....	4,127,201.00	203,065.29	.....	203,065.29	3,924,135.71	3,924,135.71	1663
(459,937.00)	.....	.....	.....	.....	.....	.....	.....	.....	1664
(4,930,982.00)	.....	.....	.....	.....	.....	.....	.....	.....	1665
.....	25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	1666
(2,694,166.00)	109,030.00	.....	.....	.....	.....	.....	.....	109,030.00	1667
.....	.....	.....	118,115.00	39,774.32	.....	39,774.32	78,340.68	78,340.68	1668
.....	.....	.....	967,400.00	377,611.03	.....	377,611.03	589,788.97	589,788.97	1669
(71,804.85)	.....	.....	.....	.....	.....	.....	.....	.....	1670
(5,315,032.66)	.....	.....	.....	.....	.....	.....	.....	.....	1671
1,781,004.00	.....	.....	1,781,004.00	1,747,835.42	.....	1,747,835.42	33,168.58	33,168.58	1672
2,188.00	.....	.....	2,188.00	1,970.14	.....	1,970.14	217.86	217.86	1673
544,962.00	.....	.....	544,962.00	487,753.89	.....	487,753.89	57,208.11	57,208.11	1674
4,861.00	.....	.....	4,861.00	3,999.80	.....	3,999.80	861.20	861.20	1675
53,698.00	.....	.....	53,698.00	48,652.22	.....	48,652.22	5,045.78	5,045.78	1676
142,555.00	.....	.....	142,555.00	129,657.36	.....	129,657.36	12,897.64	12,897.64	1677
233,860.00	.....	.....	233,860.00	233,860.00	.....	233,860.00	.....	.....	1678
52,021.00	.....	.....	52,021.00	45,753.65	.....	45,753.65	6,267.35	6,267.35	1679
18,646.00	.....	.....	18,646.00	14,446.50	.....	14,446.50	4,119.50	4,119.50	1680
3,529.00	.....	.....	3,529.00	2,269.95	.....	2,269.95	1,259.05	1,259.05	1681
55,000.00	.....	.....	55,000.00	55,000.00	.....	55,000.00	.....	.....	1682
12,292.00	.....	.....	12,292.00	12,037.16	.....	12,037.16	254.84	254.84	1683
258,828.00	.....	.....	258,828.00	240,766.21	.....	240,766.21	18,061.79	18,061.79	1684
75,674.00	.....	.....	75,674.00	74,538.13	.....	74,538.13	1,135.87	1,135.87	1685
182,713.00	.....	.....	182,713.00	182,452.07	.....	182,452.07	260.93	260.93	1686
51,906.00	.....	.....	51,906.00	48,699.93	.....	48,699.93	3,206.07	3,206.07	1687
49,509.00	.....	.....	49,509.00	.....	.....	.....	49,509.00	49,509.00	1688
10,481.00	.....	.....	10,481.00	7,967.25	.....	7,967.25	2,513.75	2,513.75	1689
100,522.00	.....	.....	100,522.00	99,416.78	.....	99,416.78	1,105.22	1,105.22	1690
111,382.00	.....	.....	111,382.00	111,081.84	.....	111,081.84	300.16	300.16	1691
587.13	.....	.....	587.13	587.13	.....	587.13	.....	.....	1692
192,642.70	.....	.....	172,485.76	172,485.76	.....	172,485.76	.....	.....	1693
2,304,819.00	.....	.....	2,304,819.00	2,176,534.01	.....	2,176,534.01	128,284.99	128,284.99	1694
12,164.00	.....	.....	12,164.00	10,489.68	.....	10,489.68	1,674.32	1,674.32	1695
657,841.00	.....	.....	657,841.00	644,212.52	.....	644,212.52	13,628.48	13,628.48	1696
4,676.00	.....	.....	4,676.00	1,735.80	.....	1,735.80	2,940.20	2,940.20	1697
67,916.00	.....	.....	67,916.00	63,909.79	.....	63,909.79	4,006.21	4,006.21	1698
250,516.00	.....	.....	250,516.00	240,704.99	.....	240,704.99	9,811.01	9,811.01	1699
92,764.00	.....	.....	92,764.00	75,063.50	.....	75,063.50	17,700.50	17,700.50	1700
93,522.00	.....	.....	93,522.00	93,384.85	.....	93,384.85	137.15	137.15	1701
68,048.00	.....	.....	68,048.00	61,868.24	.....	61,868.24	6,179.76	6,179.76	1702
4,299.00	.....	.....	4,299.00	1,269.75	.....	1,269.75	3,029.25	3,029.25	1703
6,263.00	.....	.....	6,263.00	5,752.79	.....	5,752.79	510.21	510.21	1704

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District II—(Continued)				
1705	0240		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth	\$	\$	\$	\$
1706	0242		Special Categories—Emergency Shelter for Children				
1707	0243		Special Categories—Foster Home Care for Children				
1708	0244		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1709	0245		Special Categories—Child Abuse Program				
1710	0246		Special Categories—Housekeeper Services for Children				
1711	0255		Special Categories—Maintenance Adoption Subsidy				
1712	0260		Special Categories—Purchased Cluster Services				
1713	0296		Certifications Forward—Aid to Local Governments				
1714	0299		Certifications Forward		18,904.64		
			District III—				
1715	0301		Salaries				
1716	0303		Other Personal Services				
1717	0304		Expenses				
1718	0306		Operating Capital Outlay				
1719	0307		Food Products				
1720	0310		Special Categories—Contracted Services				
1721	0322		Special Categories—Child Day Care				
1722	0323		Special Categories—Runaway Shelter Program				
1723	0324		Special Categories—Transportation of Runaways				
1724	0330		Aid to Local Governments—Community Drug Abuse Services				
1725	0331		Special Categories—Client Transportation				
1726	0340		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1727	0342		Special Categories—Emergency Shelter for Children				
1728	0343		Special Categories—Foster Home Care for Children				
1729	0344		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1730	0345		Special Categories—Child Abuse Program				
1731	0346		Special Categories—Housekeeper Services for Children				
1732	0355		Special Categories—Maintenance Adoption Subsidy				
1733	0360		Special Categories—Purchase of Residential Group Care				
1734	0396		Certifications Forward—Aid to Local Governments		10,672.65		
1735	0399		Certifications Forward		58,353.31		
			District IV—				
1736	0401		Salaries				
1737	0403		Other Personal Services				
1738	0404		Expenses				
1739	0406		Operating Capital Outlay				
1740	0407		Food Products				
1741	0410		Special Categories—Contracted Services				
1742	0421		Special Categories—Intensive Crisis Counseling				
1743	0422		Special Categories—Child Day Care				
1744	0423		Special Categories—Runaway Shelter Program				
1745	0424		Special Categories—Transportation of Runaways				
1746	0431		Special Categories—Client Transportation				
1747	0440		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1748	0442		Special Categories—Emergency Shelter for Children				
1749	0443		Special Categories—Foster Home Care for Children				
1750	0444		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1751	0445		Special Categories—Child Abuse Program				
1752	0446		Special Categories—Housekeeper Services for Children				
1753	0450		Special Categories—Purchase of Support Services				
1754	0455		Special Categories—Maintenance Adoption Subsidy				
1755	0460		Special Categories—Purchase of Residential Group Care				
1756	0499		Certifications Forward		102,726.22		
			District V—				
1757	0501		Salaries				
1758	0503		Other Personal Services				
1759	0504		Expenses				
1760	0506		Operating Capital Outlay				
1761	0507		Food Products				
1762	0510		Special Categories—Contracted Services				
1763	0522		Special Categories—Child Day Care				
1764	0523		Special Categories—Runaway Shelter Program				
1765	0524		Special Categories—Transportation of Runaways				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 467,775.00	\$ .....	\$ .....	\$ 467,775.00	\$ 396,828.20	\$ .....	\$ 396,828.20	\$ 70,946.80	\$ 70,946.80	1705
41,576.00	.....	.....	41,576.00	28,062.42	.....	28,062.42	13,513.58	13,513.58	1706
259,140.00	.....	.....	259,140.00	258,988.70	.....	258,988.70	151.30	151.30	1707
139,258.00	.....	.....	139,258.00	139,247.06	.....	139,247.06	10.94	10.94	1708
57,653.00	.....	.....	57,653.00	31,009.19	.....	31,009.19	26,643.81	26,643.81	1709
12,938.00	.....	.....	12,938.00	9,397.22	.....	9,397.22	3,540.78	3,540.78	1710
117,453.00	.....	.....	117,453.00	116,129.07	.....	116,129.07	1,323.93	1,323.93	1711
109,451.00	.....	.....	109,451.00	104,308.96	.....	104,308.96	5,142.04	5,142.04	1712
330.92	.....	.....	330.92	330.92	.....	330.92	.....	.....	1713
224,865.88	.....	.....	205,961.24	205,961.24	.....	205,961.24	.....	.....	1714
2,774,566.00	.....	.....	2,774,566.00	2,731,148.78	.....	2,731,148.78	43,417.22	43,417.22	1715
41,752.00	.....	.....	41,752.00	35,684.82	.....	35,684.82	5,667.18	5,667.18	1716
962,485.00	.....	.....	962,485.00	931,238.95	.....	931,238.95	31,246.05	31,246.05	1717
9,946.00	.....	.....	9,946.00	9,916.00	.....	9,916.00	30.00	30.00	1718
56,887.00	.....	.....	56,887.00	52,841.49	.....	52,841.49	4,045.51	4,045.51	1719
340,409.00	.....	.....	340,409.00	333,117.66	.....	333,117.66	7,291.34	7,291.34	1720
127,152.00	.....	.....	127,152.00	121,212.15	.....	121,212.15	5,939.85	5,939.85	1721
101,764.00	.....	.....	101,764.00	89,538.88	.....	89,538.88	12,227.12	12,227.12	1722
5,041.00	.....	.....	5,041.00	4,801.26	.....	4,801.26	239.74	239.74	1723
55,000.00	.....	.....	55,000.00	54,999.96	.....	54,999.96	.04	.04	1724
55,401.00	.....	.....	55,401.00	49,649.95	.....	49,649.95	5,751.05	5,751.05	1725
622,627.00	.....	.....	622,627.00	467,765.43	.....	467,765.43	154,861.57	154,861.57	1726
114,513.00	.....	.....	114,513.00	76,526.02	.....	76,526.02	37,986.98	37,986.98	1727
653,174.00	.....	.....	653,174.00	634,380.91	.....	634,380.91	18,793.09	18,793.09	1728
177,801.00	.....	.....	177,801.00	141,324.74	.....	141,324.74	36,476.26	36,476.26	1729
97,583.00	.....	.....	97,583.00	.....	.....	.....	97,583.00	97,583.00	1730
27,858.00	.....	.....	27,858.00	24,897.86	.....	24,897.86	2,960.14	2,960.14	1731
332,849.00	.....	.....	332,849.00	328,811.28	.....	328,811.28	4,037.72	4,037.72	1732
223,294.00	.....	.....	223,294.00	220,097.16	.....	220,097.16	3,196.84	3,196.84	1733
19,677.82	.....	.....	9,005.17	9,005.17	.....	9,005.17	.....	.....	1734
569,347.31	.....	.....	510,994.00	510,994.00	.....	510,994.00	.....	.....	1735
4,925,983.00	.....	.....	4,925,983.00	4,884,079.77	.....	4,884,079.77	41,903.23	41,903.23	1736
60,069.00	.....	.....	60,069.00	49,824.61	.....	49,824.61	10,244.39	10,244.39	1737
1,688,205.00	.....	.....	1,688,205.00	1,688,098.66	.....	1,688,098.66	106.34	106.34	1738
15,692.00	.....	.....	15,692.00	11,752.73	.....	11,752.73	3,939.27	3,939.27	1739
200,330.00	.....	.....	200,330.00	178,775.47	.....	178,775.47	21,554.53	21,554.53	1740
783,084.00	.....	.....	783,084.00	721,017.34	.....	721,017.34	62,066.66	62,066.66	1741
95,000.00	.....	.....	95,000.00	91,175.00	.....	91,175.00	3,825.00	3,825.00	1742
211,488.00	.....	.....	211,488.00	197,065.45	.....	197,065.45	14,422.55	14,422.55	1743
118,167.00	.....	.....	118,167.00	101,388.70	.....	101,388.70	16,778.30	16,778.30	1744
11,645.00	.....	.....	11,645.00	8,354.05	.....	8,354.05	3,290.95	3,290.95	1745
52,540.00	.....	.....	52,540.00	47,551.02	.....	47,551.02	4,988.98	4,988.98	1746
1,201,746.00	.....	.....	1,201,746.00	1,115,571.53	.....	1,115,571.53	86,174.47	86,174.47	1747
235,860.00	.....	.....	235,860.00	224,364.02	.....	224,364.02	11,495.98	11,495.98	1748
662,142.00	.....	.....	662,142.00	643,987.10	.....	643,987.10	18,154.90	18,154.90	1749
217,825.00	.....	.....	217,825.00	216,875.89	.....	216,875.89	949.11	949.11	1750
136,313.00	.....	.....	136,313.00	56,904.90	.....	56,904.90	79,408.10	79,408.10	1751
40,179.00	.....	.....	40,179.00	31,823.77	.....	31,823.77	8,355.23	8,355.23	1752
39,493.00	.....	.....	39,493.00	31,106.46	.....	31,106.46	8,386.54	8,386.54	1753
300,003.00	.....	.....	300,003.00	291,880.12	.....	291,880.12	8,122.88	8,122.88	1754
267,455.00	.....	.....	267,455.00	266,573.18	.....	266,573.18	871.82	871.82	1755
762,235.89	.....	.....	659,509.67	659,509.67	.....	659,509.67	.....	.....	1756
2,787,765.00	.....	.....	2,787,765.00	2,708,171.59	.....	2,708,171.59	79,593.41	79,593.41	1757
9,622.00	.....	.....	9,622.00	5,131.32	.....	5,131.32	4,490.68	4,490.68	1758
934,723.00	.....	.....	934,723.00	926,113.97	.....	926,113.97	8,609.03	8,609.03	1759
4,241.00	.....	.....	4,241.00	4,241.00	.....	4,241.00	.....	.....	1760
72,619.00	.....	.....	72,619.00	72,562.69	.....	72,562.69	56.31	56.31	1761
574,225.00	.....	.....	574,225.00	524,345.16	.....	524,345.16	49,879.84	49,879.84	1762
169,057.00	.....	.....	169,057.00	160,859.24	.....	160,859.24	8,197.76	8,197.76	1763
145,311.00	.....	.....	145,311.00	141,315.58	.....	141,315.58	3,995.42	3,995.42	1764
3,802.00	.....	.....	3,802.00	2,866.05	.....	2,866.05	935.95	935.95	1765

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District V—(Continued)				
1766	0530		Aid to Local Governments—Community Drug Abuse Services .....	\$ .....	\$ .....	\$ .....	\$ .....
1767	0531		Special Categories—Client Transportation .....	.....	.....	.....	.....
1768	0540		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1769	0542		Special Categories—Emergency Shelter for Children .....	.....	.....	.....	.....
1770	0543		Special Categories—Foster Home Care for Children .....	.....	.....	.....	.....
1771	0544		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1772	0545		Special Categories—Child Abuse Program .....	.....	.....	.....	.....
1773	0546		Special Categories—Housekeeper Services for Children .....	.....	.....	.....	.....
1774	0555		Special Categories—Maintenance Adoption Subsidy .....	.....	.....	.....	.....
1775	0560		Special Categories—Purchase of Residential Group Care .....	.....	.....	.....	.....
1776	0599		Certifications Forward .....	.....	25,213.84	.....	.....
			District VI—				
1777	0601		Salaries .....	.....	.....	.....	.....
1778	0603		Other Personal Services .....	.....	.....	.....	.....
1779	0604		Expenses .....	.....	.....	.....	.....
1780	0606		Operating Capital Outlay .....	.....	.....	.....	.....
1781	0607		Food Products .....	.....	.....	.....	.....
1782	0610		Special Categories—Contracted Services .....	.....	.....	.....	.....
1783	0621		Special Categories—Intensive Crisis Counseling .....	.....	.....	.....	.....
1784	0622		Special Categories—Child Day Care .....	.....	.....	.....	.....
1785	0623		Special Categories—Runaway Shelter Program .....	.....	.....	.....	.....
1786	0624		Special Categories—Transportation of Runaways .....	.....	.....	.....	.....
1787	0631		Special Categories—Client Transportation .....	.....	.....	.....	.....
1788	0640		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1789	0642		Special Categories—Emergency Shelter for Children .....	.....	.....	.....	.....
1790	0643		Special Categories—Foster Home Care for Children .....	.....	.....	.....	.....
1791	0644		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1792	0645		Special Categories—Child Abuse Program .....	.....	.....	.....	.....
1793	0646		Special Categories—Housekeeper Services for Children .....	.....	.....	.....	.....
1794	0655		Special Categories—Maintenance Adoption Subsidy .....	.....	.....	.....	.....
1795	0660		Special Categories—Purchase of Residential Group Care .....	.....	.....	.....	.....
1796	0699		Certifications Forward .....	.....	54.33	.....	.....
			District VII—				
1797	0701		Salaries .....	.....	.....	.....	.....
1798	0703		Other Personal Services .....	.....	.....	.....	.....
1799	0704		Expenses .....	.....	.....	.....	.....
1800	0706		Operating Capital Outlay .....	.....	.....	.....	.....
1801	0707		Food Products .....	.....	.....	.....	.....
1802	0710		Special Categories—Contracted Services .....	.....	.....	.....	.....
1803	0721		Special Categories—Intensive Crisis Counseling .....	.....	.....	.....	.....
1804	0722		Special Categories—Child Day Care .....	.....	.....	.....	.....
1805	0723		Special Categories—Runaway Shelter Program .....	.....	.....	.....	.....
1806	0724		Special Categories—Transportation of Runaways .....	.....	.....	.....	.....
1807	0730		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
1808	0731		Special Categories—Client Transportation .....	.....	.....	.....	.....
1809	0740		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1810	0742		Special Categories—Emergency Shelter for Children .....	.....	.....	.....	.....
1811	0743		Special Categories—Foster Home Care for Children .....	.....	.....	.....	.....
1812	0744		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1813	0745		Special Categories—Child Abuse Program .....	.....	.....	.....	.....
1814	0746		Special Categories—Housekeeper Services for Children .....	.....	.....	.....	.....
1815	0750		Special Categories—Purchase of Support Services .....	.....	.....	.....	.....
1816	0755		Special Categories—Maintenance Adoption Subsidy .....	.....	.....	.....	.....
1817	0760		Special Categories—Purchase of Residential Group Care .....	.....	.....	.....	.....
1818	0796		Certifications Forward—Aid to Local Governments .....	.....	56.46	.....	.....
1819	0799		Certifications Forward .....	.....	14,229.40	.....	.....
			District VIII—				
1820	0801		Salaries .....	.....	.....	.....	.....
1821	0803		Other Personal Services .....	.....	.....	.....	.....
1822	0804		Expenses .....	.....	.....	.....	.....
1823	0806		Operating Capital Outlay .....	.....	.....	.....	.....
1824	0807		Food Products .....	.....	.....	.....	.....
1825	0810		Special Categories—Contracted Services .....	.....	.....	.....	.....
1826	0822		Special Categories—Child Day Care .....	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 55,000.00	\$ .....	\$ .....	\$ 55,000.00	\$ 55,000.00	\$ .....	\$ 55,000.00	\$ .....	\$ .....	1766
17,164.00	.....	.....	17,164.00	14,858.40	.....	14,858.40	2,305.60	2,305.60	1767
346,630.00	.....	.....	346,630.00	345,697.57	.....	345,697.57	932.43	932.43	1768
148,194.00	.....	.....	148,194.00	110,514.86	.....	110,514.86	37,679.14	37,679.14	1769
537,633.00	.....	.....	537,633.00	505,228.03	.....	505,228.03	32,404.97	32,404.97	1770
148,346.00	.....	.....	148,346.00	148,248.93	.....	148,248.93	97.07	97.07	1771
85,392.00	.....	.....	85,392.00	46,590.68	.....	46,590.68	38,801.32	38,801.32	1772
8,000.00	.....	.....	8,000.00	6,988.24	.....	6,988.24	1,011.76	1,011.76	1773
174,405.00	.....	.....	174,405.00	167,259.81	.....	167,259.81	7,145.19	7,145.19	1774
330,749.00	.....	.....	330,749.00	325,573.08	.....	325,573.08	5,175.92	5,175.92	1775
290,478.72	.....	.....	265,264.88	265,264.88	.....	265,264.88	.....	.....	1776
3,718,271.00	.....	.....	3,718,271.00	3,598,503.98	.....	3,598,503.98	119,767.02	119,767.02	1777
12,453.00	.....	.....	12,453.00	4,761.25	.....	4,761.25	7,691.75	7,691.75	1778
1,080,756.00	.....	.....	1,080,756.00	977,913.09	.....	977,913.09	102,842.91	102,842.91	1779
8,914.00	.....	.....	8,914.00	2,475.13	.....	2,475.13	6,438.87	6,438.87	1780
119,603.00	.....	.....	119,603.00	114,552.77	.....	114,552.77	5,050.23	5,050.23	1781
284,572.00	.....	.....	284,572.00	272,132.95	.....	272,132.95	12,439.05	12,439.05	1782
95,000.00	.....	.....	95,000.00	80,627.44	.....	80,627.44	14,372.56	14,372.56	1783
158,471.00	.....	.....	158,471.00	140,296.00	.....	140,296.00	18,175.00	18,175.00	1784
47,023.00	.....	.....	47,023.00	47,023.00	.....	47,023.00	.....	.....	1785
11,730.00	.....	.....	11,730.00	10,278.99	.....	10,278.99	1,451.01	1,451.01	1786
33,522.00	.....	.....	33,522.00	31,471.38	.....	31,471.38	2,050.62	2,050.62	1787
368,886.00	.....	.....	368,886.00	321,528.48	.....	321,528.48	47,357.52	47,357.52	1788
171,031.00	.....	.....	171,031.00	170,894.30	.....	170,894.30	136.70	136.70	1789
719,758.00	.....	.....	719,758.00	702,492.13	.....	702,492.13	17,265.87	17,265.87	1790
167,881.00	.....	.....	167,881.00	154,502.55	.....	154,502.55	13,378.45	13,378.45	1791
36,722.00	.....	.....	36,722.00	33,500.00	.....	33,500.00	3,222.00	3,222.00	1792
28,977.00	.....	.....	28,977.00	25,594.66	.....	25,594.66	3,382.34	3,382.34	1793
353,336.00	.....	.....	353,336.00	351,193.32	.....	351,193.32	2,142.68	2,142.68	1794
350,641.00	.....	.....	350,641.00	343,177.75	.....	343,177.75	7,463.25	7,463.25	1795
463,735.80	.....	.....	463,681.47	463,681.47	.....	463,681.47	.....	.....	1796
3,685,895.00	.....	.....	3,685,895.00	3,572,560.73	.....	3,572,560.73	113,334.27	113,334.27	1797
32,172.00	.....	.....	32,172.00	23,906.04	.....	23,906.04	8,265.96	8,265.96	1798
1,349,169.00	.....	.....	1,349,169.00	1,344,534.29	.....	1,344,534.29	4,634.71	4,634.71	1799
1,858.00	.....	.....	1,858.00	1,123.67	.....	1,123.67	734.33	734.33	1800
146,114.00	.....	.....	146,114.00	145,388.98	.....	145,388.98	725.02	725.02	1801
212,332.00	.....	.....	212,332.00	211,783.98	.....	211,783.98	548.02	548.02	1802
95,000.00	.....	.....	95,000.00	81,483.05	.....	81,483.05	13,516.95	13,516.95	1803
305,727.00	.....	.....	305,727.00	290,814.81	.....	290,814.81	14,912.19	14,912.19	1804
106,891.00	.....	.....	106,891.00	92,086.17	.....	92,086.17	14,804.83	14,804.83	1805
5,608.00	.....	.....	5,608.00	5,049.83	.....	5,049.83	558.17	558.17	1806
96,250.00	.....	.....	96,250.00	96,250.00	.....	96,250.00	.....	.....	1807
43,510.00	.....	.....	43,510.00	42,688.49	.....	42,688.49	821.51	821.51	1808
507,667.00	.....	.....	507,667.00	471,408.06	.....	471,408.06	36,258.94	36,258.94	1809
166,679.00	.....	.....	166,679.00	165,896.33	.....	165,896.33	782.67	782.67	1810
550,732.00	.....	.....	550,732.00	549,606.50	.....	549,606.50	1,125.50	1,125.50	1811
84,856.00	.....	.....	84,856.00	82,075.56	.....	82,075.56	2,780.44	2,780.44	1812
116,874.00	.....	.....	116,874.00	38,009.86	.....	38,009.86	78,864.14	78,864.14	1813
16,030.00	.....	.....	16,030.00	14,718.22	.....	14,718.22	1,311.78	1,311.78	1814
31,196.00	.....	.....	31,196.00	22,144.96	.....	22,144.96	9,051.04	9,051.04	1815
360,936.00	.....	.....	360,936.00	357,700.00	.....	357,700.00	3,236.00	3,236.00	1816
580,940.00	.....	.....	580,940.00	578,946.92	.....	578,946.92	1,993.08	1,993.08	1817
3,692.22	.....	.....	3,635.76	3,635.76	.....	3,635.76	.....	.....	1818
345,352.16	.....	.....	331,122.76	331,122.76	.....	331,122.76	.....	.....	1819
4,164,580.00	.....	.....	4,164,580.00	4,111,431.15	.....	4,111,431.15	53,148.85	53,148.85	1820
17,680.00	.....	.....	17,680.00	13,102.27	.....	13,102.27	4,577.73	4,577.73	1821
1,465,608.00	.....	.....	1,465,608.00	1,412,977.53	.....	1,412,977.53	52,630.47	52,630.47	1822
5,992.00	.....	.....	5,992.00	3,259.00	.....	3,259.00	2,733.00	2,733.00	1823
117,863.00	.....	.....	117,863.00	117,472.29	.....	117,472.29	390.71	390.71	1824
327,845.00	.....	.....	327,845.00	327,289.57	.....	327,289.57	555.43	555.43	1825
166,007.00	.....	.....	166,007.00	157,953.87	.....	157,953.87	8,053.13	8,053.13	1826

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District VIII—(Continued)				
1827	0823		Special Categories—Runaway Shelter Program .....	\$ .....	\$ .....	\$ .....	\$ .....
1828	0824		Special Categories—Transportation of Runaways .....	.....	.....	.....	.....
1829	0830		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
1830	0831		Special Categories—Client Transportation .....	.....	.....	.....	.....
1831	0840		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1832	0842		Special Categories—Emergency Shelter for Children .....	.....	.....	.....	.....
1833	0843		Special Categories—Foster Home Care for Children .....	.....	.....	.....	.....
1834	0844		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1835	0845		Special Categories—Child Abuse Program .....	.....	.....	.....	.....
1836	0846		Special Categories—Housekeeper Services for Children .....	.....	.....	.....	.....
1837	0850		Special Categories—Purchase of Support Services .....	.....	.....	.....	.....
1838	0855		Special Categories—Maintenance Adoption Subsidy .....	.....	.....	.....	.....
1839	0860		Special Categories—Purchase of Residential Group Care .....	.....	.....	.....	.....
1840	0896		Certifications Forward—Aid to Local Governments .....	.....	6,880.35	.....	.....
1841	0899		Certifications Forward .....	.....	55,472.77	.....	.....
			District IX—				
1842	0901		Salaries .....	.....	.....	.....	.....
1843	0903		Other Personal Services .....	.....	.....	.....	.....
1844	0904		Expenses .....	.....	.....	.....	.....
1845	0906		Operating Capital Outlay .....	.....	.....	.....	.....
1846	0907		Food Products .....	.....	.....	.....	.....
1847	0910		Special Categories—Contracted Services .....	.....	.....	.....	.....
1848	0922		Special Categories—Child Day Care .....	.....	.....	.....	.....
1849	0923		Special Categories—Runaway Shelter Program .....	.....	.....	.....	.....
1850	0924		Special Categories—Transportation of Runaways .....	.....	.....	.....	.....
1851	0930		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
1852	0931		Special Categories—Client Transportation .....	.....	.....	.....	.....
1853	0940		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1854	0942		Special Categories—Emergency Shelter for Children .....	.....	.....	.....	.....
1855	0943		Special Categories—Foster Home Care for Children .....	.....	.....	.....	.....
1856	0944		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1857	0945		Special Categories—Child Abuse Program .....	.....	.....	.....	.....
1858	0946		Special Categories—Housekeeper Services for Children .....	.....	.....	.....	.....
1859	0955		Special Categories—Maintenance Adoption Subsidy .....	.....	.....	.....	.....
1860	0960		Special Categories—Purchase of Residential Group Care .....	.....	.....	.....	.....
1861	0996		Certifications Forward—Aid to Local Governments .....	.....	3,550.58	.....	.....
1862	0999		Certifications Forward .....	.....	56,764.77	.....	.....
			District X—				
1863	1001		Salaries .....	.....	.....	.....	.....
1864	1003		Other Personal Services .....	.....	.....	.....	.....
1865	1004		Expenses .....	.....	.....	.....	.....
1866	1006		Operating Capital Outlay .....	.....	.....	.....	.....
1867	1007		Food Products .....	.....	.....	.....	.....
1868	1010		Special Categories—Contracted Services .....	.....	.....	.....	.....
1869	1021		Special Categories—Intensive Crisis Counseling .....	.....	.....	.....	.....
1870	1022		Special Categories—Child Day Care .....	.....	.....	.....	.....
1871	1024		Special Categories—Transportation of Runaways .....	.....	.....	.....	.....
1872	1031		Special Categories—Client Transportation .....	.....	.....	.....	.....
1873	1040		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1874	1042		Special Categories—Emergency Shelter for Children .....	.....	.....	.....	.....
1875	0143		Special Categories—Foster Home Care for Children .....	.....	.....	.....	.....
1876	1044		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1877	1045		Special Categories—Child Abuse Program .....	.....	.....	.....	.....
1878	1046		Special Categories—Housekeeper Services for Children .....	.....	.....	.....	.....
1879	1055		Special Categories—Maintenance Adoption Subsidy .....	.....	.....	.....	.....
1880	1060		Special Categories—Purchase of Residential Group Care .....	.....	.....	.....	.....
1881	1096		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
1882	1099		Certifications Forward .....	.....	6,000.00	.....	.....
			District XI—				
1883	1101		Salaries .....	.....	.....	.....	.....
1884	1103		Other Personal Services .....	.....	.....	.....	.....
1885	1104		Expenses .....	.....	.....	.....	.....
1886	1106		Operating Capital Outlay .....	.....	.....	.....	.....
1887	1107		Food Products .....	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 29,903.00	\$ .....	\$ .....	\$ 29,903.00	\$ 25,165.60	\$ .....	\$ 25,165.60	\$ 4,737.40	\$ 4,737.40	1827
7,145.00	.....	.....	7,145.00	6,800.20	.....	6,800.20	344.80	344.80	1828
55,000.00	.....	.....	55,000.00	54,996.00	.....	54,996.00	4.00	4.00	1829
60,274.00	.....	.....	60,274.00	53,692.55	.....	53,692.55	6,581.45	6,581.45	1830
553,806.00	.....	.....	553,806.00	543,041.77	.....	543,041.77	10,764.23	10,764.23	1831
184,440.00	.....	.....	184,440.00	160,751.80	.....	160,751.80	23,688.20	23,688.20	1832
726,659.00	.....	.....	726,659.00	722,150.88	.....	722,150.88	4,508.12	4,508.12	1833
290,562.00	.....	.....	290,562.00	290,271.25	.....	290,271.25	290.75	290.75	1834
89,673.00	.....	.....	89,673.00	9,833.00	.....	9,833.00	79,840.00	79,840.00	1835
7,190.00	.....	.....	7,190.00	4,228.31	.....	4,228.31	2,961.69	2,961.69	1836
102,650.00	.....	.....	102,650.00	97,384.31	.....	97,384.31	5,265.69	5,265.69	1837
271,242.00	.....	.....	271,242.00	255,302.49	.....	255,302.49	15,939.51	15,939.51	1838
334,746.00	.....	.....	334,746.00	315,745.97	.....	315,745.97	19,000.03	19,000.03	1839
33,681.56	.....	.....	26,801.21	26,801.21	.....	26,801.21	.....	.....	1840
375,658.51	.....	.....	320,185.74	320,185.74	.....	320,185.74	.....	.....	1841
3,448,820.00	.....	.....	3,448,820.00	3,324,124.73	.....	3,324,124.73	124,695.27	124,695.27	1842
21,174.00	.....	.....	21,174.00	18,329.85	.....	18,329.85	2,844.15	2,844.15	1843
1,182,093.00	.....	.....	1,182,093.00	1,181,583.83	.....	1,181,583.83	509.17	509.17	1844
10,228.00	.....	.....	10,228.00	6,721.90	.....	6,721.90	3,506.10	3,506.10	1845
132,002.00	.....	.....	132,002.00	131,681.80	.....	131,681.80	320.20	320.20	1846
194,898.00	.....	.....	194,898.00	192,068.12	.....	192,068.12	2,829.88	2,829.88	1847
135,725.00	.....	.....	135,725.00	123,634.05	.....	123,634.05	12,090.95	12,090.95	1848
30,030.00	.....	.....	30,030.00	30,030.00	.....	30,030.00	.....	.....	1849
8,700.00	.....	.....	8,700.00	5,274.08	.....	5,274.08	3,425.92	3,425.92	1850
110,000.00	.....	.....	110,000.00	109,999.94	.....	109,999.94	.06	.06	1851
30,457.00	.....	.....	30,457.00	27,479.17	.....	27,479.17	2,977.83	2,977.83	1852
632,166.00	.....	.....	632,166.00	568,762.01	.....	568,762.01	63,403.99	63,403.99	1853
115,700.00	.....	.....	115,700.00	104,952.54	.....	104,952.54	10,747.46	10,747.46	1854
536,981.00	.....	.....	536,981.00	526,136.97	.....	526,136.97	10,844.03	10,844.03	1855
304,490.00	.....	.....	304,490.00	303,753.32	.....	303,753.32	736.68	736.68	1856
78,987.00	.....	.....	78,987.00	52,376.16	.....	52,376.16	26,610.84	26,610.84	1857
29,106.00	.....	.....	29,106.00	17,980.64	.....	17,980.64	11,125.36	11,125.36	1858
185,906.00	.....	.....	185,906.00	184,413.05	.....	184,413.05	1,492.95	1,492.95	1859
451,201.00	.....	.....	451,201.00	435,187.23	.....	435,187.23	16,013.77	16,013.77	1860
12,980.20	.....	.....	9,429.62	9,429.62	.....	9,429.62	.....	.....	1861
544,866.42	.....	.....	488,101.65	488,101.65	.....	488,101.65	.....	.....	1862
2,756,201.00	.....	.....	2,756,201.00	2,736,941.13	.....	2,736,941.13	19,259.87	19,259.87	1863
11,030.00	.....	.....	11,030.00	8,311.06	.....	8,311.06	2,718.94	2,718.94	1864
1,197,450.00	.....	.....	1,197,450.00	1,088,951.65	.....	1,088,951.65	108,498.35	108,498.35	1865
6,659.00	.....	.....	6,659.00	3,747.82	.....	3,747.82	2,911.18	2,911.18	1866
99,528.00	.....	.....	99,528.00	84,464.59	.....	84,464.59	15,063.41	15,063.41	1867
287,536.00	.....	.....	287,536.00	228,964.80	.....	228,964.80	58,571.20	58,571.20	1868
94,938.00	.....	.....	94,938.00	89,627.42	.....	89,627.42	5,310.58	5,310.58	1869
186,949.00	.....	.....	186,949.00	148,829.43	.....	148,829.43	38,119.57	38,119.57	1870
7,826.00	.....	.....	7,826.00	4,537.90	.....	4,537.90	3,288.10	3,288.10	1871
16,173.00	.....	.....	16,173.00	14,998.76	.....	14,998.76	1,174.24	1,174.24	1872
549,629.00	.....	.....	549,629.00	531,455.62	.....	531,455.62	18,173.38	18,173.38	1873
158,456.00	.....	.....	158,456.00	158,416.01	.....	158,416.01	39.99	39.99	1874
422,151.00	.....	.....	422,151.00	421,039.66	.....	421,039.66	1,111.34	1,111.34	1875
99,252.00	.....	.....	99,252.00	98,598.54	.....	98,598.54	653.46	653.46	1876
43,043.00	.....	.....	43,043.00	35,947.29	.....	35,947.29	7,095.71	7,095.71	1877
7,435.00	.....	.....	7,435.00	6,315.93	.....	6,315.93	1,119.07	1,119.07	1878
98,166.00	.....	.....	98,166.00	93,539.77	.....	93,539.77	4,626.23	4,626.23	1879
339,890.00	.....	.....	339,890.00	333,496.04	.....	333,496.04	6,393.96	6,393.96	1880
855.00	.....	.....	855.00	855.00	.....	855.00	.....	.....	1881
323,830.08	.....	.....	317,830.08	317,830.08	.....	317,830.08	.....	.....	1882
4,952,397.00	.....	.....	4,952,397.00	4,887,580.18	.....	4,887,580.18	64,816.82	64,816.82	1883
52,812.00	.....	.....	52,812.00	52,062.66	.....	52,062.66	749.34	749.34	1884
1,573,389.00	.....	.....	1,573,389.00	1,572,788.30	.....	1,572,788.30	600.70	600.70	1885
345.00	.....	.....	345.00	345.00	.....	345.00	.....	.....	1886
213,871.00	.....	.....	213,871.00	213,540.35	.....	213,540.35	330.65	330.65	1887

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District XI—(Continued)				
1888	1110		Special Categories—Contracted Services .....	\$ .....	\$ .....	\$ .....	\$ .....
1889	1121		Special Categories—Intensive Crisis Counseling .....	.....	.....	.....	.....
1890	1122		Special Categories—Child Day Care .....	.....	.....	.....	.....
1891	1123		Special Categories—Runaway Shelter Program .....	.....	.....	.....	.....
1892	1124		Special Categories—Transportation of Runaways .....	.....	.....	.....	.....
1893	1131		Special Categories—Client Transportation .....	.....	.....	.....	.....
1894	1140		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1895	1142		Special Categories—Emergency Shelter for Children .....	.....	.....	.....	.....
1896	1143		Special Categories—Foster Home Care for Children .....	.....	.....	.....	.....
1897	1144		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1898	1145		Special Categories—Child Abuse Program .....	.....	.....	.....	.....
1899	1146		Special Categories—Housekeeper Services for Children .....	.....	.....	.....	.....
1900	1155		Special Categories—Maintenance Adoption Subsidy .....	.....	.....	.....	.....
1901	1160		Special Categories—Purchase of Residential Group Care .....	.....	.....	.....	.....
1902	1199		Certifications Forward .....	.....	310,270.33	.....	.....
			District XII—				
1903	1210		Special Categories—Contracted Services .....	.....	.....	.....	.....
1904	1252		Special Categories—Purchase of Adoption Services .....	.....	.....	.....	.....
1905	1253		Special Categories—Medical Cost of Subsidized Adoptions .....	.....	.....	.....	.....
1906	1265		Special Categories—Wilderness Therapeutic Care Services .....	.....	.....	.....	.....
1907	1299		Certifications Forward .....	.....	.....	.....	.....
			Children and Youth—Institutions—				
1908	2001		Salaries .....	.....	.....	4,805,542.00	.....
1909	2003		Other Personal Services .....	.....	.....	103,676.00	.....
1910	2004		Expenses .....	.....	.....	1,996,544.00	.....
1911	2006		Operating Capital Outlay .....	.....	.....	226,137.00	.....
1912	2007		Food Products .....	.....	.....	521,546.00	.....
1913	2099		Certifications Forward .....	439,488.62	.02	.....	.....
			Dozier School for Boys—Marianna—				
1914	2201		Salaries .....	.....	.....	.....	.....
1915	2203		Other Personal Services .....	.....	.....	.....	.....
1916	2204		Expenses .....	.....	.....	.....	.....
1917	2206		Operating Capital Outlay .....	.....	.....	.....	.....
1918	2207		Food Products .....	.....	.....	.....	.....
1919	2299		Certifications Forward .....	.....	3,853.04	.....	.....
			Florida School for Boys—Okeechobee—				
1920	2401		Salaries .....	.....	.....	.....	.....
1921	2403		Other Personal Services .....	.....	.....	.....	.....
1922	2404		Expenses .....	.....	.....	.....	.....
1923	2407		Food Products .....	.....	.....	.....	.....
1924	2410		Special Categories—Contracted Services/Training Schools .....	.....	.....	.....	.....
1925	2499		Certifications Forward .....	.....	.....	.....	.....
			McPherson School—Ocala—				
1926	2501		Salaries .....	.....	.....	.....	.....
1927	2503		Other Personal Services .....	.....	.....	.....	.....
1928	2504		Expenses .....	.....	.....	.....	.....
1929	2506		Operating Capital Outlay .....	.....	.....	.....	.....
1930	2507		Food Products .....	.....	.....	.....	.....
1931	2599		Certifications Forward .....	.....	3,762.08	.....	.....
			Jacksonville Youth Development Center—				
1932	2958		FCO—Equipment Replacement Youth Training Schools .....	.....	.....	.....	.....
			Florida School for Boys—Okeechobee—				
1933	3058		FCO—Equipment Replacement—Youth Training Schools .....	.....	.....	.....	.....
			McPherson School—Ocala—				
1934	3258		FCO—Equipment Replacement Youth Training Schools .....	.....	.....	.....	.....
			Disbursement Control—				
1935	4178		FCO—Juvenile Detention Center—Broward County .....	1,178.97	.....	.....	.....
1936	4198		FCO—Juvenile Detention Center—Polk County .....	4,474.23	.....	.....	.....
1937	4258		FCO—Equipment Replacement Youth Training Schools .....	5,965.13	.....	.....	.....
			District VIII—				
1938	5008		FCO—Reappropriation—Lee Detention Center .....	11,509.17	.....	.....	.....
1939			Total Division of Children, Youth and Family Services .....	\$ 13,554,243.11	\$ 696,927.69	\$ 99,620,093.00	\$ 25,000.00
595			Division of Alcohol, Drug Abuse and Mental Health Services:				
			Disbursement Control—				
1940	0001		Salaries .....	\$ .....	\$ .....	\$ 885,847.00	\$ .....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 1,075,329.00	\$ .....	\$ .....	\$ 1,075,329.00	\$ 1,050,841.82	\$ .....	\$ 1,050,841.82	\$ 24,487.18	\$ 24,487.18	1888
100,000.00	.....	.....	100,000.00	86,445.04	.....	86,445.04	13,554.96	13,554.96	1889
500,175.00	.....	.....	500,175.00	471,572.14	.....	471,572.14	28,602.86	28,602.86	1890
71,118.00	.....	.....	71,118.00	65,188.75	.....	65,188.75	5,929.25	5,929.25	1891
12,521.00	.....	.....	12,521.00	9,360.60	.....	9,360.60	3,160.40	3,160.40	1892
22,905.00	.....	.....	22,905.00	18,030.71	.....	18,030.71	4,874.29	4,874.29	1893
1,055,942.00	.....	.....	1,055,942.00	1,004,837.55	.....	1,004,837.55	51,104.45	51,104.45	1894
207,972.00	.....	.....	207,972.00	171,713.98	.....	171,713.98	36,258.02	36,258.02	1895
1,133,900.00	.....	.....	1,133,900.00	1,013,615.02	.....	1,013,615.02	120,284.98	120,284.98	1896
988,119.00	.....	.....	988,119.00	971,389.54	.....	971,389.54	16,729.46	16,729.46	1897
148,648.00	.....	.....	148,648.00	35,921.06	.....	35,921.06	112,726.94	112,726.94	1898
6,996.00	.....	.....	6,996.00	6,740.51	.....	6,740.51	255.49	255.49	1899
271,913.00	.....	.....	271,913.00	261,934.63	.....	261,934.63	9,978.37	9,978.37	1900
457,464.00	.....	.....	457,464.00	449,781.72	.....	449,781.72	7,682.28	7,682.28	1901
959,533.19	.....	.....	649,262.86	649,262.86	.....	649,262.86	.....	.....	1902
2,118,704.00	.....	.....	2,118,704.00	2,106,767.00	.....	2,106,767.00	11,937.00	11,937.00	1903
77,850.00	.....	.....	77,850.00	73,750.00	.....	73,750.00	4,100.00	4,100.00	1904
50,000.00	.....	.....	50,000.00	44,857.78	.....	44,857.78	5,142.22	5,142.22	1905
2,694,166.00	.....	.....	2,694,166.00	2,478,979.60	.....	2,478,979.60	215,186.40	215,186.40	1906
262,486.00	.....	.....	262,486.00	262,486.00	.....	262,486.00	.....	.....	1907
(4,634,177.00)	171,365.00	.....	.....	.....	.....	.....	.....	171,365.00	1908
(64,421.00)	39,255.00	.....	.....	.....	.....	.....	.....	39,255.00	1909
(1,947,148.00)	49,396.00	.....	.....	.....	.....	.....	.....	49,396.00	1910
(221,137.00)	5,000.00	.....	.....	.....	.....	.....	.....	5,000.00	1911
(398,533.00)	123,013.00	.....	.....	.....	.....	.....	.....	123,013.00	1912
(439,486.60)	.....	.....	.....	.....	.....	.....	.....	.....	1913
2,168,374.00	.....	.....	2,168,374.00	2,068,252.72	.....	2,068,252.72	100,121.28	100,121.28	1914
31,656.00	.....	.....	31,656.00	30,100.00	.....	30,100.00	1,556.00	1,556.00	1915
832,766.00	.....	.....	832,766.00	798,044.04	.....	798,044.04	34,721.96	34,721.96	1916
28,553.00	.....	.....	28,553.00	13,582.32	.....	13,582.32	14,970.68	14,970.68	1917
181,877.00	.....	.....	181,877.00	181,828.13	.....	181,828.13	48.87	48.87	1918
137,683.37	.....	.....	133,830.33	133,830.33	.....	133,830.33	.....	.....	1919
307,514.00	.....	.....	307,514.00	306,011.48	.....	306,011.48	1,502.52	1,502.52	1920
7,851.00	.....	.....	7,851.00	3,343.36	.....	3,343.36	4,507.64	4,507.64	1921
151,073.00	.....	.....	151,073.00	151,066.76	.....	151,066.76	6.24	6.24	1922
57,031.00	.....	.....	57,031.00	56,806.91	.....	56,806.91	224.09	224.09	1923
2,383,151.00	.....	.....	2,383,151.00	2,383,151.00	.....	2,383,151.00	.....	.....	1924
195,702.40	.....	.....	195,702.40	195,702.40	.....	195,702.40	.....	.....	1925
1,088,703.00	.....	.....	1,088,703.00	1,031,136.62	.....	1,031,136.62	57,566.38	57,566.38	1926
39,635.00	.....	.....	39,635.00	38,300.20	.....	38,300.20	1,334.80	1,334.80	1927
607,185.00	.....	.....	607,185.00	569,163.01	.....	569,163.01	38,021.99	38,021.99	1928
17,900.00	.....	.....	17,900.00	9,353.95	.....	9,353.95	8,546.05	8,546.05	1929
84,958.00	.....	.....	84,958.00	81,668.60	.....	81,668.60	3,289.40	3,289.40	1930
106,102.83	.....	.....	102,340.75	102,340.75	.....	102,340.75	.....	.....	1931
495.07	.....	.....	495.07	.....	.....	.....	495.07	495.07	1932
5,052.15	.....	.....	5,052.15	5,041.60	.....	5,041.60	10.55	10.55	1933
417.91	.....	.....	417.91	.....	.....	.....	417.91	417.91	1934
.....	.....	.....	1,178.97	.....	.....	.....	1,178.97	1,178.97	1935
.....	.....	.....	4,474.23	4,474.23	.....	4,474.23	.....	.....	1936
(5,965.13)	.....	.....	.....	.....	.....	.....	.....	.....	1937
.....	.....	.....	11,509.17	11,322.32	.....	11,322.32	186.85	186.85	1938
\$ 5,612,655.00	\$ 7,020,805.00	\$ .....	\$ 111,094,258.42	\$ 100,157,033.62	\$ .....	\$ 100,157,033.62	\$ 10,937,224.80	\$ 17,958,029.80	1939
\$ (873,153.00)	\$ 12,694.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 12,694.00	1940

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
595			Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)				
			Disbursement Control—(Continued)				
1941	0004		Expenses .....	\$ .....	\$ .....	\$ 119,631.00	\$ .....
1942	0008		FCO—Evaluation and Treatment Center (Forensic) .....	10,296,588.87	.....	.....	.....
1943	0018		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities .....	460,565.62	.....	.....	.....
1944	0028		FCO—South Florida Evaluation and Treatment .....	978,606.42	.....	.....	.....
1945	0030		Aid to Local Governments—Community Mental Health Services .....	.....	.....	32,504,688.00	.....
1946	0031		Aid to Local Governments—Purchased Client Services— Drug Abuse—Baumgartner Act .....	.....	.....	948,210.00	.....
1947	0032		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	8,635,934.00	.....
1948	0034		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	19,043,748.00	.....
1949	0036		Aid to Local Governments—Indigent Psychiatric Medication Program .....	.....	.....	1,718,955.00	.....
1950	0037		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	5,361,606.00	.....
1951	0038		FCO—Equipment, Forensic Unit, Florida State Hospital .....	.....	.....	1,400,000.00	.....
1952	0048		FCO—Secure Facility/Northeast Florida State Hospital .....	.....	.....	160,000.00	.....
1953	0096		Certifications Forward—Aid to Local Governments .....	5,345,376.95	.....	.....	.....
1954	0099		Certifications Forward .....	59,080.19	.02	.....	.....
			District I—				
1955	0101		Salaries .....	.....	.....	.....	.....
1956	0104		Expenses .....	.....	.....	.....	.....
1957	0130		Aid to Local Governments—Community Mental Health Services .....	.....	.....	.....	.....
1958	0131		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act .....	.....	.....	.....	.....
1959	0132		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	.....	.....
1960	0134		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	.....	.....
1961	0137		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
1962	0196		Certifications Forward—Aid to Local Governments .....	.....	84,301.70	.....	.....
1963	0199		Certifications Forward .....	.....	34.50	.....	.....
			District II—				
1964	0201		Salaries .....	.....	.....	.....	.....
1965	0204		Expenses .....	.....	.....	.....	.....
1966	0230		Aid to Local Governments—Community Mental Health Services .....	.....	.....	.....	.....
1967	0231		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act .....	.....	.....	.....	.....
1968	0232		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	.....	.....
1969	0234		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	.....	.....
1970	0236		Aid to Local Governments—Indigent Psychiatric Medication Program .....	.....	.....	.....	.....
1971	0237		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
1972	0296		Certifications Forward—Aid to Local Governments .....	.....	6,483.45	.....	.....
1973	0299		Certifications Forward .....	.....	85.66	.....	.....
			District III—				
1974	0301		Salaries .....	.....	.....	.....	.....
1975	0304		Expenses .....	.....	.....	.....	.....
1976	0330		Aid to Local Governments—Community Mental Health Services .....	.....	.....	.....	.....
1977	0331		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act .....	.....	.....	.....	.....
1978	0332		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	.....	.....
1979	0334		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	.....	.....
1980	0337		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
1981	0396		Certifications Forward—Aid to Local Governments .....	.....	3,833.58	.....	.....
1982	0399		Certifications Forward .....	.....	4.45	.....	.....
			District IV—				
1983	0401		Salaries .....	.....	.....	.....	.....
1984	0404		Expenses .....	.....	.....	.....	.....
1985	0430		Aid to Local Governments—Community Mental Health Services .....	.....	.....	.....	.....
1986	0431		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act .....	.....	.....	.....	.....
1987	0432		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	.....	.....
1988	0434		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	.....	.....
1989	0437		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
1990	0496		Certifications Forward—Aid to Local Governments .....	.....	23,087.44	.....	.....
1991	0499		Certifications Forward .....	.....	193.68	.....	.....
			District V—				
1992	0501		Salaries .....	.....	.....	.....	.....
1993	0504		Expenses .....	.....	.....	.....	.....
1994	0530		Aid to Local Governments—Community Mental Health Services .....	.....	.....	.....	.....
1995	0531		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act .....	.....	.....	.....	.....
1996	0532		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	.....	.....
1997	0534		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	.....	.....
1998	0537		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
1999	0596		Certifications Forward—Aid to Local Governments .....	.....	37,973.84	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (119,631.00)	\$ .....	\$ .....	\$ 10,296,588.87	\$ 7,634,657.37	.....	\$ 7,634,657.37	\$ 2,661,931.50	2,661,931.50	1941
(460,565.62)	.....	.....	.....	.....	.....	.....	.....	.....	1942
(30,082,362.00)	2,422,326.00	.....	978,606.42	941,847.53	.....	941,847.53	36,758.89	36,758.89	1943
(913,499.00)	32,385.00	.....	2,326.00	.....	.....	.....	2,326.00	34,711.00	1944
(7,931,888.00)	704,046.00	.....	.....	.....	.....	.....	.....	704,046.00	1945
(18,707,161.00)	336,587.00	.....	.....	.....	.....	.....	.....	336,587.00	1946
(1,512,629.00)	206,326.00	.....	.....	.....	.....	.....	.....	206,326.00	1947
(5,029,153.00)	332,453.00	.....	.....	.....	.....	.....	.....	332,453.00	1948
.....	180,000.00	.....	1,220,000.00	92,450.37	.....	92,450.37	1,127,549.63	1,307,549.63	1949
(5,345,376.95)	.....	.....	160,000.00	26,999.29	.....	26,999.29	133,000.71	133,000.71	1950
(59,080.17)	.....	.....	.....	.....	.....	.....	.....	.....	1951
61,232.00	.....	.....	61,232.00	57,094.65	.....	57,094.65	4,137.35	4,137.35	1952
9,992.00	.....	.....	9,992.00	9,231.28	.....	9,231.28	760.72	760.72	1953
1,652,920.00	.....	.....	1,652,920.00	1,652,920.00	.....	1,652,920.00	.....	.....	1954
51,378.00	.....	.....	51,378.00	47,976.00	.....	47,976.00	3,402.00	3,402.00	1955
452,820.00	.....	.....	452,820.00	452,820.00	.....	452,820.00	.....	.....	1956
667,740.00	.....	.....	667,740.00	667,740.00	.....	667,740.00	.....	.....	1957
329,548.00	.....	.....	329,548.00	329,548.00	.....	329,548.00	.....	.....	1958
367,977.49	.....	.....	283,675.79	283,675.79	.....	283,675.79	.....	.....	1959
2,194.63	.....	.....	2,160.13	2,160.13	.....	2,160.13	.....	.....	1960
90,320.00	.....	.....	90,320.00	85,255.69	.....	85,255.69	5,064.31	5,064.31	1961
12,744.00	.....	.....	12,744.00	12,144.53	.....	12,144.53	599.47	599.47	1962
2,254,578.00	.....	.....	2,254,578.00	2,135,417.25	.....	2,135,417.25	119,160.75	119,160.75	1963
35,327.00	.....	.....	35,327.00	26,178.00	.....	26,178.00	9,149.00	9,149.00	1964
373,205.00	.....	.....	373,205.00	371,830.49	.....	371,830.49	1,374.51	1,374.51	1965
1,156,615.00	.....	.....	1,156,615.00	1,086,069.41	.....	1,086,069.41	70,545.59	70,545.59	1966
1,512,629.00	.....	.....	1,512,629.00	1,458,848.56	.....	1,458,848.56	53,780.44	53,780.44	1967
237,405.00	.....	.....	237,405.00	236,734.29	.....	236,734.29	670.71	670.71	1968
283,704.33	.....	.....	277,220.88	277,220.88	.....	277,220.88	.....	.....	1969
3,954.65	.....	.....	3,868.99	3,868.99	.....	3,868.99	.....	.....	1970
90,698.00	.....	.....	90,698.00	81,274.13	.....	81,274.13	9,423.87	9,423.87	1971
17,745.00	.....	.....	17,745.00	15,137.79	.....	15,137.79	2,607.21	2,607.21	1972
1,981,864.00	.....	.....	1,981,864.00	1,977,768.17	.....	1,977,768.17	4,095.83	4,095.83	1973
16,211.00	.....	.....	16,211.00	10,560.00	.....	10,560.00	5,651.00	5,651.00	1974
513,147.00	.....	.....	513,147.00	513,147.00	.....	513,147.00	.....	.....	1975
1,132,761.00	.....	.....	1,132,761.00	1,113,439.37	.....	1,113,439.37	19,321.63	19,321.63	1976
133,678.00	.....	.....	133,678.00	129,527.87	.....	129,527.87	4,150.13	4,150.13	1977
214,389.33	.....	.....	210,555.75	210,555.75	.....	210,555.75	.....	.....	1978
3,576.71	.....	.....	3,572.26	3,572.26	.....	3,572.26	.....	.....	1979
91,338.00	.....	.....	91,338.00	87,660.53	.....	87,660.53	3,677.47	3,677.47	1980
15,044.00	.....	.....	15,044.00	14,435.34	.....	14,435.34	608.66	608.66	1981
3,864,207.00	.....	.....	3,864,207.00	3,846,799.00	.....	3,846,799.00	17,408.00	17,408.00	1982
70,426.00	.....	.....	70,426.00	63,450.00	.....	63,450.00	6,976.00	6,976.00	1983
1,075,616.00	.....	.....	1,075,616.00	1,075,616.00	.....	1,075,616.00	.....	.....	1984
2,057,501.00	.....	.....	2,057,501.00	2,057,501.00	.....	2,057,501.00	.....	.....	1985
575,192.00	.....	.....	575,192.00	528,169.79	.....	528,169.79	47,022.21	47,022.21	1986
591,503.57	.....	.....	568,416.13	568,416.13	.....	568,416.13	.....	.....	1987
3,338.74	.....	.....	3,145.06	3,145.06	.....	3,145.06	.....	.....	1988
76,318.00	.....	.....	76,318.00	72,674.12	.....	72,674.12	3,643.88	3,643.88	1989
7,281.00	.....	.....	7,281.00	6,845.53	.....	6,845.53	435.47	435.47	1990
4,850,881.00	.....	.....	4,850,881.00	4,849,281.00	.....	4,849,281.00	1,600.00	1,600.00	1991
76,878.00	.....	.....	76,878.00	69,843.00	.....	69,843.00	7,035.00	7,035.00	1992
615,122.00	.....	.....	615,122.00	615,122.00	.....	615,122.00	.....	.....	1993
1,927,828.00	.....	.....	1,927,828.00	1,927,828.00	.....	1,927,828.00	.....	.....	1994
426,495.00	.....	.....	426,495.00	426,495.00	.....	426,495.00	.....	.....	1995
306,734.64	.....	.....	268,760.80	268,760.80	.....	268,760.80	.....	.....	1996

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
595			Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)				
			District VI—(Continued)				
2000	0599		Certifications Forward .....	\$ .....	\$ 224.19	\$ .....	\$ .....
			District VI—				
2001	0601		Salaries .....	.....	.....	.....	.....
2002	0604		Expenses .....	.....	.....	.....	.....
2003	0630		Aid to Local Governments—Community Mental Health Services .....	.....	.....	.....	.....
2004	0631		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act .....	.....	.....	.....	.....
2005	0632		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	.....	.....
2006	0634		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	.....	.....
2007	0637		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
2008	0696		Certifications Forward—Aid to Local Governments .....	.....	6,977.22	.....	.....
2009	0699		Certifications Forward .....	.....	.....	.....	.....
			District VII—				
2010	0701		Salaries .....	.....	.....	.....	.....
2011	0704		Expenses .....	.....	.....	.....	.....
2012	0730		Aid to Local Governments—Community Mental Health Services .....	.....	.....	.....	.....
2013	0731		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act .....	.....	.....	.....	.....
2014	0732		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	.....	.....
2015	0734		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	.....	.....
2016	0737		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
2017	0796		Certifications Forward—Aid to Local Governments .....	.....	.72	.....	.....
2018	0799		Certifications Forward .....	.....	.....	.....	.....
			District VIII—				
2019	0801		Salaries .....	.....	.....	.....	.....
2020	0804		Expenses .....	.....	.....	.....	.....
2021	0830		Aid to Local Governments—Community Mental Health Services .....	.....	.....	.....	.....
2022	0831		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act .....	.....	.....	.....	.....
2023	0832		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	.....	.....
2024	0834		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	.....	.....
2025	0837		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
2026	0896		Certifications Forward—Aid to Local Governments .....	.....	4,795.85	.....	.....
2027	0899		Certifications Forward .....	.....	260.70	.....	.....
			District IX—				
2028	0901		Salaries .....	.....	.....	.....	.....
2029	0904		Expenses .....	.....	.....	.....	.....
2030	0930		Aid to Local Governments—Community Mental Health Services .....	.....	.....	.....	.....
2031	0931		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act .....	.....	.....	.....	.....
2032	0932		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	.....	.....
2033	0934		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	.....	.....
2034	0937		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
2035	0996		Certifications Forward—Aid to Local Governments .....	.....	5,012.46	.....	.....
2036	0999		Certifications Forward .....	.....	161.27	.....	.....
			District X—				
2037	1001		Salaries .....	.....	.....	.....	.....
2038	1004		Expenses .....	.....	.....	.....	.....
2039	1030		Aid to Local Governments—Community Mental Health Services .....	.....	.....	.....	.....
2040	1031		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act .....	.....	.....	.....	.....
2041	1032		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	.....	.....
2042	1034		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	.....	.....
2043	1037		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
2044	1096		Certifications Forward—Aid to Local Governments .....	.....	.96	.....	.....
2045	1099		Certifications Forward .....	.....	5.30	.....	.....
			District XI—				
2046	1101		Salaries .....	.....	.....	.....	.....
2047	1104		Expenses .....	.....	.....	.....	.....
2048	1130		Aid to Local Governments—Community Mental Health Services .....	.....	.....	.....	.....
2049	1131		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act .....	.....	.....	.....	.....
2050	1132		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	.....	.....
2051	1134		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	.....	.....
2052	1137		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
2053	1196		Certifications Forward—Aid to Local Governments .....	.....	17,255.73	.....	.....
2054	1199		Certifications Forward .....	.....	223.12	.....	.....
			Mental Health Institutions—				
2055	2001		Salaries .....	.....	.....	83,863,489.00	.....
2056	2003		Other Personal Services .....	.....	.....	1,948,969.00	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 3,235.79			\$ 3,011.60	\$ 3,011.60		\$ 3,011.60			2000
67,561.00			67,561.00	64,883.95		64,883.95	2,677.05	2,677.05	2001
7,757.00			7,757.00	6,528.62		6,528.62	1,228.38	1,228.38	2002
2,215,021.00			2,215,021.00	2,215,021.00		2,215,021.00			2003
58,835.00			58,835.00	49,827.00		49,827.00	9,008.00	9,008.00	2004
921,671.00			921,671.00	921,668.00		921,668.00	3.00	3.00	2005
2,095,638.00			2,095,638.00	2,079,266.69		2,079,266.69	16,371.31	16,371.31	2006
286,598.00			286,598.00	286,485.00		286,485.00	113.00	113.00	2007
690,027.86			683,050.64	683,050.64		683,050.64			2008
2,558.05			2,558.05	2,558.05		2,558.05			2009
66,773.00			66,773.00	62,116.67		62,116.67	4,656.33	4,656.33	2010
13,139.00			13,139.00	11,628.66		11,628.66	1,510.34	1,510.34	2011
2,120,221.00			2,120,221.00	2,120,221.00		2,120,221.00			2012
87,553.00			87,553.00	80,673.00		80,673.00	6,880.00	6,880.00	2013
599,114.00			599,114.00	599,114.00		599,114.00			2014
1,756,975.00			1,756,975.00	1,756,974.87		1,756,974.87	.13	.13	2015
392,015.00			392,015.00	391,735.00		391,735.00	280.00	280.00	2016
365,964.28			365,963.56	365,963.56		365,963.56			2017
3,024.11			3,024.11	3,024.11		3,024.11			2018
138,664.00			138,664.00	133,025.19		133,025.19	5,638.81	5,638.81	2019
12,531.00			12,531.00	12,311.12		12,311.12	219.88	219.88	2020
2,689,128.00			2,689,128.00	2,689,128.00		2,689,128.00			2021
35,448.00			35,448.00	26,103.00		26,103.00	9,345.00	9,345.00	2022
820,540.00			820,540.00	820,540.00		820,540.00			2023
1,817,796.00			1,817,796.00	1,817,796.00		1,817,796.00			2024
191,952.00			191,952.00	187,887.26		187,887.26	4,064.74	4,064.74	2025
430,478.21			425,682.36	425,682.36		425,682.36			2026
5,880.91			5,620.21	5,620.21		5,620.21			2027
74,365.00			74,365.00	71,470.77		71,470.77	2,894.23	2,894.23	2028
10,760.00			10,760.00	10,077.84		10,077.84	682.16	682.16	2029
3,354,048.00			3,354,048.00	3,354,048.00		3,354,048.00			2030
66,920.00			66,920.00	22,092.00		22,092.00	44,828.00	44,828.00	2031
543,930.00			543,930.00	543,930.00		543,930.00			2032
1,319,906.00			1,319,906.00	1,319,906.00		1,319,906.00			2033
322,825.00			322,825.00	322,210.11		322,210.11	614.89	614.89	2034
286,399.33			281,386.87	281,386.87		281,386.87			2035
21,567.46			21,406.19	21,406.19		21,406.19			2036
109,428.00			109,428.00	102,785.32		102,785.32	6,642.68	6,642.68	2037
17,085.00			17,085.00	14,946.02		14,946.02	2,138.98	2,138.98	2038
1,723,002.00			1,723,002.00	1,648,002.00		1,648,002.00	75,000.00	75,000.00	2039
85,026.00			85,026.00	47,658.00		47,658.00	37,368.00	37,368.00	2040
659,131.00			659,131.00	659,131.00		659,131.00			2041
2,124,968.00			2,124,968.00	2,124,967.00		2,124,967.00	1.00	1.00	2042
315,837.00			315,837.00	315,551.27		315,551.27	285.73	285.73	2043
754,816.22			754,815.24	754,815.24		754,815.24			2044
4,612.67			4,607.37	4,607.37		4,607.37			2045
112,649.00			112,649.00	107,981.70		107,981.70	4,667.30	4,667.30	2046
16,226.00			16,226.00	14,695.03		14,695.03	1,530.97	1,530.97	2047
3,305,621.00			3,305,621.00	3,304,021.00		3,304,021.00	1,600.00	1,600.00	2048
285,256.00			285,256.00	254,862.00		254,862.00	30,394.00	30,394.00	2049
1,361,378.00			1,361,378.00	1,361,378.00		1,361,378.00			2050
2,633,027.00			2,633,027.00	2,633,027.00		2,633,027.00			2051
1,824,892.00			1,824,892.00	1,824,025.25		1,824,025.25	866.75	866.75	2052
1,053,381.69			1,036,125.96	1,036,125.96		1,036,125.96			2053
5,136.45			4,913.33	4,913.33		4,913.33			2054
(81,619,535.00)	2,243,954.00							2,243,954.00	2055
(1,948,969.00)									2056

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
595			Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)				
			Mental Health Institutions—(Continued)				
2057	2004		Expenses .....	\$ .....	\$ .....	\$ 18,927,557.00	\$ .....
2058	2006		Operating Capital Outlay .....	.....	.....	536,004.00	.....
2059	2007		Food Products .....	.....	.....	3,891,329.00	.....
2060	2009		Lump Sum—Evaluation and Treatment Center .....	.....	.....	7,212,552.00	.....
2061	2035		Aid to Local Governments—Community Residential Services .....	.....	.....	1,152,803.00	.....
2062	2096		Certifications Forward—Aid to Local Governments .....	23,342.31	.01	.....	.....
2063	2099		Certifications Forward .....	4,632,441.03	.32	.....	.....
			Santa Rosa Geriatric Unit—				
2064	2118		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities .....	.....	.....	.....	.....
2065	2135		Aid to Local Governments—Community Residential Services .....	.....	.....	.....	.....
2066	2196		Certifications Forward—Aid to Local Governments .....	.....	14,610.88	.....	.....
			Florida State Hospital—Chattahoochee—				
2067	2301		Salaries .....	.....	.....	.....	.....
2068	2303		Other Personal Services .....	.....	.....	.....	.....
2069	2304		Expenses .....	.....	.....	.....	.....
2070	2306		Operating Capital Outlay .....	.....	.....	.....	.....
2071	2307		Food Products .....	.....	.....	.....	.....
2072	2318		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities .....	.....	.....	.....	.....
2073	2393		Salary Incentive Payments .....	.....	.....	.....	.....
2074	2399		Certifications Forward .....	.....	38,559.93	.....	.....
			G. Pierce Wood Memorial Hospital—				
2075	2401		Salaries .....	.....	.....	.....	.....
2076	2403		Other Personal Services .....	.....	.....	.....	.....
2077	2404		Expenses .....	.....	.....	.....	.....
2078	2406		Operating Capital Outlay .....	.....	.....	.....	.....
2079	2407		Food Products .....	.....	.....	.....	.....
2080	2418		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities .....	.....	.....	.....	.....
2081	2499		Certifications Forward .....	.....	170,869.58	.....	.....
			Northeast Florida State Hospital—				
2082	2501		Salaries .....	.....	.....	.....	.....
2083	2503		Other Personal Services .....	.....	.....	.....	.....
2084	2504		Expenses .....	.....	.....	.....	.....
2085	2506		Operating Capital Outlay .....	.....	.....	.....	.....
2086	2507		Food Products .....	.....	.....	.....	.....
2087	2518		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities .....	.....	.....	.....	.....
2088	2599		Certifications Forward .....	.....	3,875.06	.....	.....
			South Florida State Hospital—				
2089	2601		Salaries .....	.....	.....	.....	.....
2090	2603		Other Personal Services .....	.....	.....	.....	.....
2091	2604		Expenses .....	.....	.....	.....	.....
2092	2606		Operating Capital Outlay .....	.....	.....	.....	.....
2093	2607		Food Products .....	.....	.....	.....	.....
2094	2618		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities .....	.....	.....	.....	.....
2095	2699		Certifications Forward .....	.....	25,125.77	.....	.....
			North Florida Evaluation Treatment Center—				
2096	2701		Salaries .....	.....	.....	.....	.....
2097	2703		Other Personal Services .....	.....	.....	.....	.....
2098	2704		Expenses .....	.....	.....	.....	.....
2099	2706		Operating Capital Outlay .....	.....	.....	.....	.....
2100	2707		Food Products .....	.....	.....	.....	.....
2101	2718		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities .....	.....	.....	.....	.....
2102	2793		Salary Incentive Payments .....	.....	.....	.....	.....
2103	2799		Certifications Forward .....	.....	2,165.35	.....	.....
			Florida Alcoholism Treatment Center—				
2104	2801		Salaries .....	.....	.....	.....	.....
2105	2803		Other Personal Services .....	.....	.....	.....	.....
2106	2804		Expenses .....	.....	.....	.....	.....
2107	2806		Operating Capital Outlay .....	.....	.....	.....	.....
2108	2807		Food Products .....	.....	.....	.....	.....
2109	2818		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities .....	.....	.....	.....	.....
2110	2899		Certifications Forward .....	.....	1,845.41	.....	.....
			South Florida Evaluation Treatment Center—				
2111	2901		Salaries .....	.....	.....	.....	.....
2112	2904		Expenses .....	.....	.....	.....	.....
			Mental Health Institutions—				
2113	3008		FCO—Replacement of Equipment—Patient Areas, Florida State Hospital .....	9,858.71	.....	.....	.....
2114	3018		FCO—Replacement of Equipment—Patient Areas, Disbursement Control .....	58,914.17	.....	.....	.....
2115	3818		FCO—Replacement of Equipment, Patient Areas, G. Pierce Wood Memorial Hospital .....	.....	.....	.....	.....
2116			Total Division of Alcohol, Drug Abuse and Mental Health Services .....	\$ 21,864,774.27	\$ 447,968.17	\$ 188,311,322.00	\$ .....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (18,831,557.00)	\$ 96,000.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 96,000.00	2057
(536,004.00)	.....	.....	.....	.....	.....	.....	.....	.....	2058
(3,891,329.00)	.....	.....	.....	.....	.....	.....	.....	.....	2059
(7,212,552.00)	.....	.....	.....	.....	.....	.....	.....	.....	2060
(1,152,803.00)	.....	.....	.....	.....	.....	.....	.....	.....	2061
(23,342.30)	.....	.....	.....	.....	.....	.....	.....	.....	2062
(4,632,440.71)	.....	.....	.....	.....	.....	.....	.....	.....	2063
7,575.00	.....	.....	7,575.00	7,490.74	.....	7,490.74	84.26	84.26	2064
1,152,803.00	.....	.....	1,152,803.00	1,150,568.28	.....	1,150,568.28	2,234.72	2,234.72	2065
23,342.30	.....	.....	8,731.42	8,731.42	.....	8,731.42	.....	.....	2066
38,809,359.00	.....	.....	38,809,359.00	38,170,426.68	.....	38,170,426.68	638,932.32	638,932.32	2067
486,130.00	.....	.....	486,130.00	478,424.98	.....	478,424.98	7,705.02	7,705.02	2068
7,544,790.00	.....	.....	7,544,790.00	6,959,643.84	.....	6,959,643.84	585,146.16	585,146.16	2069
245,085.00	.....	.....	245,085.00	125,826.67	.....	125,826.67	119,258.33	119,258.33	2070
1,409,562.00	.....	.....	1,409,562.00	1,327,590.81	.....	1,327,590.81	81,971.19	81,971.19	2071
108,116.36	.....	.....	108,116.36	86,060.76	.....	86,060.76	22,055.60	22,055.60	2072
4,860.00	.....	.....	4,860.00	4,769.49	.....	4,769.49	90.51	90.51	2073
1,535,954.20	.....	.....	1,497,394.27	1,497,394.27	.....	1,497,394.27	.....	.....	2074
13,587,648.00	.....	.....	13,587,648.00	13,012,106.81	.....	13,012,106.81	575,541.19	575,541.19	2075
457,174.00	.....	.....	457,174.00	387,232.04	.....	387,232.04	69,941.96	69,941.96	2076
3,404,861.00	.....	.....	3,404,861.00	3,051,060.53	.....	3,051,060.53	353,800.47	353,800.47	2077
87,412.00	.....	.....	87,412.00	79,062.73	.....	79,062.73	8,349.27	8,349.27	2078
737,537.00	.....	.....	737,537.00	737,217.69	.....	737,217.69	319.31	319.31	2079
258,784.00	.....	.....	258,784.00	194,760.40	.....	194,760.40	64,023.60	64,023.60	2080
859,476.48	.....	.....	688,606.90	688,606.90	.....	688,606.90	.....	.....	2081
15,852,121.00	.....	.....	15,852,121.00	15,088,143.21	.....	15,088,143.21	763,977.79	763,977.79	2082
270,510.00	.....	.....	270,510.00	247,451.91	.....	247,451.91	23,058.09	23,058.09	2083
3,408,799.00	.....	.....	3,408,799.00	3,216,347.52	.....	3,216,347.52	192,451.48	192,451.48	2084
210,098.00	.....	.....	210,098.00	81,401.19	.....	81,401.19	128,696.81	128,696.81	2085
877,277.00	.....	.....	877,277.00	777,337.95	.....	777,337.95	99,939.05	99,939.05	2086
42,211.15	.....	.....	42,211.15	42,211.15	.....	42,211.15	.....	.....	2087
749,066.94	.....	.....	745,191.88	745,191.88	.....	745,191.88	.....	.....	2088
17,533,746.00	.....	.....	17,533,746.00	16,857,061.23	.....	16,857,061.23	676,684.77	676,684.77	2089
1,547,982.00	.....	.....	41,547,982.00	1,484,302.63	.....	1,484,302.63	63,679.37	63,679.37	2090
4,092,323.00	.....	.....	4,092,323.00	4,000,791.42	.....	4,000,791.42	91,531.58	91,531.58	2091
68,553.00	.....	.....	68,553.00	60,850.93	.....	60,850.93	7,702.07	7,702.07	2092
550,991.00	.....	.....	550,991.00	548,943.57	.....	548,943.57	2,047.43	2,047.43	2093
40,577.86	.....	.....	40,577.86	40,526.28	.....	40,526.28	51.58	51.58	2094
1,136,495.60	.....	.....	1,111,369.83	1,111,369.83	.....	1,111,369.83	.....	.....	2095
6,294,292.00	.....	.....	6,294,292.00	6,043,471.12	.....	6,043,471.12	250,820.88	250,820.88	2096
133,260.00	.....	.....	133,260.00	115,360.27	.....	115,360.27	17,899.73	17,899.73	2097
873,392.00	.....	.....	873,392.00	767,507.93	.....	767,507.93	105,884.07	105,884.07	2098
20,869.00	.....	.....	20,869.00	17,866.92	.....	17,866.92	3,002.08	3,002.08	2099
210,172.00	.....	.....	210,172.00	159,215.40	.....	159,215.40	50,956.60	50,956.60	2100
346.75	.....	.....	346.75	342.59	.....	342.59	4.16	4.16	2101
11,340.00	.....	.....	11,340.00	9,275.29	.....	9,275.29	2,064.71	2,064.71	2102
281,691.66	.....	.....	279,526.31	279,526.31	.....	279,526.31	.....	.....	2103
1,425,412.00	.....	.....	1,425,412.00	1,364,328.02	.....	1,364,328.02	61,083.98	61,083.98	2104
35,596.00	.....	.....	35,596.00	29,460.64	.....	29,460.64	6,135.36	6,135.36	2105
186,203.00	.....	.....	186,203.00	174,059.57	.....	174,059.57	12,143.43	12,143.43	2106
13,836.00	.....	.....	13,836.00	13,835.40	.....	13,835.40	.60	.60	2107
56,304.00	.....	.....	56,304.00	52,668.19	.....	52,668.19	3,635.81	3,635.81	2108
2,954.50	.....	.....	2,954.50	2,947.92	.....	2,947.92	6.58	6.58	2109
69,755.83	.....	.....	67,910.42	67,910.42	.....	67,910.42	.....	.....	2110
29,846.00	.....	.....	29,846.00	26,460.09	.....	26,460.09	4,385.91	4,385.91	2111
4,000.00	.....	.....	4,000.00	862.51	.....	862.51	3,137.49	3,137.49	2112
.....	.....	.....	9,858.71	9,842.57	.....	9,842.57	16.14	16.14	2113
(58,914.17)	.....	.....	.....	.....	.....	.....	.....	.....	2114
58,914.17	.....	.....	58,914.17	50,057.44	.....	50,057.44	8,856.73	8,856.73	2115
\$ 6,447,812.00	\$ 6,566,771.00	\$ .....	\$ 209,609,169.10	\$ 199,864,482.31	\$ .....	\$ 199,864,482.31	\$ 9,744,686.79	\$ 16,311,457.79	2116

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services:				
			Disbursement Control—				
2117	0001		Salaries .....	\$ .....	\$ .....	\$ 4,916,244.00	\$ .....
2118	0003		Other Personal Services .....	.....	.....	14,372.00	.....
2119	0004		Expenses .....	.....	.....	1,198,460.00	.....
2120	0006		Operating Capital Outlay .....	.....	.....	15,522.00	.....
2121	0007		Food Products .....	.....	.....	13,298.00	.....
2122	0008		FCO—Renovation/Intermediate Care Facility/Mentally Retarded Sunland Centers .....	2,541,266.87	.....	.....	.....
2123	0010		Special Categories—Community Residential Training .....	.....	.....	24,694,566.00	.....
2124	0018		FCO—Program for Aggressives/Defendants Ft. Myers Sunland .....	.....	.....	10,000.00	.....
2125	0019		Lump Sum—Services for Retarded Clients—Florida State Hospital .....	.....	.....	85,511.00	.....
2126	0020		Special Categories—Independent/Family Living .....	.....	.....	11,477,577.00	.....
2127	0021		Special Categories—Start-Up Funds—Group Homes .....	.....	.....	80,000.00	.....
2128	0023		Special Categories—Jerry Thomas Advocacy Program .....	.....	.....	67,250.00	.....
2129	0029		Lump Sum—Replacement Facilities for Severely and Profoundly Non Ambulatory Retarded .....	.....	.....	5,791,623.00	.....
2130	0030		Aid to Local Governments—Community Retardation Services .....	.....	.....	663,815.00	.....
2131	0031		Aid to Local Governments—Florida Special Olympics .....	.....	.....	138,319.00	.....
2132	0040		Special Categories—Developmental Disabilities .....	.....	.....	3,719,659.00	.....
2133	0060		Special Categories—Purchased Cluster Services .....	.....	.....	98,693.00	.....
2134	0080		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	13,929,839.00	.....
2135	0090		Special Categories—Contracted Casework Services .....	.....	.....	370,347.00	.....
2136	0096		Certifications Forward—Aid to Local Governments .....	47,923.56	.....	.....	.....
2137	0099		Certifications Forward .....	5,820,406.32	5,002.76	.....	.....
			District I—				
2138	0101		Salaries .....	.....	.....	.....	.....
2139	0104		Expenses .....	.....	.....	.....	.....
2140	0106		Operating Capital Outlay .....	.....	.....	.....	.....
2141	0110		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2142	0120		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2143	0130		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2144	0140		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2145	0160		Special Categories—Purchased Cluster Services .....	.....	.....	.....	.....
2146	0180		Special Categories—Intermediate Care Facility/Mentally Retarded .....	.....	.....	.....	.....
2147	0199		Certifications Forward .....	.....	16,422.82	.....	.....
			District II—				
2148	0201		Salaries .....	.....	.....	.....	.....
2149	0203		Other Personal Services .....	.....	.....	.....	.....
2150	0204		Expenses .....	.....	.....	.....	.....
2151	0206		Operating Capital Outlay .....	.....	.....	.....	.....
2152	0207		Food Products .....	.....	.....	.....	.....
2153	0210		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2154	0220		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2155	0230		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2156	0240		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2157	0260		Special Categories—Purchased Cluster Services .....	.....	.....	.....	.....
2158	0280		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2159	0299		Certifications Forward .....	.....	10,614.94	.....	.....
			District III—				
2160	0301		Salaries .....	.....	.....	.....	.....
2161	0303		Other Personal Services .....	.....	.....	.....	.....
2162	0304		Expenses .....	.....	.....	.....	.....
2163	0306		Operating Capital Outlay .....	.....	.....	.....	.....
2164	0310		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2165	0320		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2166	0330		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2167	0340		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2168	0380		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2169	0399		Certifications Forward .....	.....	48,750.23	.....	.....
			District IV—				
2170	0401		Salaries .....	.....	.....	.....	.....
2171	0403		Other Personal Services .....	.....	.....	.....	.....
2172	0404		Expenses .....	.....	.....	.....	.....
2173	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2174	0407		Food Products .....	.....	.....	.....	.....
2175	0410		Special Categories—Community Residential Services .....	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (4,245,286.00)	\$ 662,078.00	\$ .....	\$ 8,880.00	\$ .....	\$ .....	\$ .....	\$ 8,880.00	\$ 670,958.00	2117
80,614.00	94,986.00	.....	.....	.....	.....	.....	.....	94,986.00	2118
(1,099,065.00)	99,395.00	.....	.....	.....	.....	.....	.....	99,395.00	2119
(8,961.00)	6,561.00	.....	.....	.....	.....	.....	.....	6,561.00	2120
18,592.00	29,660.00	.....	2,230.00	.....	.....	.....	2,230.00	31,890.00	2121
(2,533,266.87)	.....	.....	8,000.00	.....	.....	.....	8,000.00	8,000.00	2122
(19,566,113.00)	5,070,940.00	.....	55,513.00	.....	.....	.....	55,513.00	5,126,453.00	2123
.....	.....	.....	10,000.00	3,823.51	.....	3,823.51	6,176.49	6,176.49	2124
(85,511.00)	.....	.....	.....	.....	.....	.....	.....	.....	2125
(6,135,643.00)	5,270,911.00	.....	71,023.00	.....	.....	.....	71,023.00	5,341,934.00	2126
.....	.....	.....	80,000.00	80,000.00	.....	80,000.00	.....	.....	2127
(67,250.00)	.....	.....	.....	.....	.....	.....	.....	.....	2128
(5,791,623.00)	.....	.....	.....	.....	.....	.....	.....	.....	2129
(172,003.00)	491,723.00	.....	89.00	.....	.....	.....	89.00	491,812.00	2130
(138,319.00)	.....	.....	.....	.....	.....	.....	.....	.....	2131
(3,140,431.00)	569,228.00	.....	10,000.00	.....	.....	.....	10,000.00	579,228.00	2132
1,327,085.00	1,425,778.00	.....	.....	.....	.....	.....	.....	1,425,778.00	2133
(13,929,839.00)	.....	.....	.....	.....	.....	.....	.....	.....	2134
(370,347.00)	.....	.....	.....	.....	.....	.....	.....	.....	2135
(47,923.56)	.....	.....	.....	.....	.....	.....	.....	.....	2136
(5,815,403.56)	.....	.....	.....	.....	.....	.....	.....	.....	2137
339,040.00	.....	.....	339,040.00	321,002.54	.....	321,002.54	18,037.46	18,037.46	2138
72,494.00	.....	.....	72,494.00	66,607.94	.....	66,607.94	5,886.06	5,886.06	2139
1,660.00	.....	.....	1,660.00	.....	.....	.....	1,660.00	1,660.00	2140
489,623.00	.....	.....	489,623.00	424,906.07	.....	424,906.07	64,716.93	64,716.93	2141
607,618.00	.....	.....	607,618.00	434,856.83	.....	434,856.83	172,761.17	172,761.17	2142
102,240.00	.....	.....	102,240.00	101,668.00	.....	101,668.00	572.00	572.00	2143
125,882.00	.....	.....	125,882.00	69,757.11	.....	69,757.11	56,124.89	56,124.89	2144
26,864.00	.....	.....	26,864.00	.....	.....	.....	26,864.00	26,864.00	2145
2,332.00	.....	.....	2,332.00	1,034.26	.....	1,034.26	1,297.74	1,297.74	2146
521,124.58	.....	.....	504,701.76	504,701.76	.....	504,701.76	.....	.....	2147
737,491.00	.....	.....	737,491.00	725,404.93	.....	725,404.93	12,086.07	12,086.07	2148
82,691.00	.....	.....	82,691.00	69,451.32	.....	69,451.32	13,239.68	13,239.68	2149
182,800.00	.....	.....	182,800.00	182,763.15	.....	182,763.15	36.85	36.85	2150
9,291.00	.....	.....	9,291.00	6,897.32	.....	6,897.32	2,393.68	2,393.68	2151
12,900.00	.....	.....	12,900.00	12,692.00	.....	12,692.00	208.00	208.00	2152
1,677,469.00	.....	.....	1,677,469.00	1,664,878.28	.....	1,664,878.28	12,590.72	12,590.72	2153
681,618.00	.....	.....	681,618.00	675,890.05	.....	675,890.05	5,727.95	5,727.95	2154
415,070.00	.....	.....	415,070.00	392,055.00	.....	392,055.00	23,015.00	23,015.00	2155
343,722.00	.....	.....	343,722.00	327,791.79	.....	327,791.79	15,930.21	15,930.21	2156
278,335.00	.....	.....	278,335.00	130,337.46	.....	130,337.46	147,997.54	147,997.54	2157
22,418.00	.....	.....	22,418.00	22,196.37	.....	22,196.37	221.63	221.63	2158
355,707.62	.....	.....	345,092.68	345,092.68	.....	345,092.68	.....	.....	2159
443,626.00	.....	.....	443,626.00	404,187.46	.....	404,187.46	39,438.54	39,438.54	2160
22,949.00	.....	.....	22,949.00	.....	.....	.....	22,949.00	22,949.00	2161
112,935.00	.....	.....	112,935.00	112,929.56	.....	112,929.56	5.44	5.44	2162
2,257.00	.....	.....	2,257.00	.....	.....	.....	2,257.00	2,257.00	2163
1,320,437.00	.....	.....	1,320,437.00	1,072,710.48	.....	1,072,710.48	247,726.52	247,726.52	2164
567,072.00	.....	.....	567,072.00	398,255.97	.....	398,255.97	168,816.03	168,816.03	2165
266,464.00	.....	.....	266,464.00	57,919.99	.....	57,919.99	208,544.01	208,544.01	2166
167,039.00	.....	.....	167,039.00	157,198.41	.....	157,198.41	9,840.59	9,840.59	2167
7,060.00	.....	.....	7,060.00	1,250.83	.....	1,250.83	5,809.17	5,809.17	2168
246,882.82	.....	.....	198,132.59	198,132.59	.....	198,132.59	.....	.....	2169
694,175.00	.....	.....	695,175.00	672,578.84	.....	672,578.84	21,596.16	21,596.16	2170
60,000.00	.....	.....	60,000.00	59,031.39	.....	59,031.39	968.61	968.61	2171
279,470.00	.....	.....	279,470.00	238,261.28	.....	238,261.28	41,208.72	41,208.72	2172
5,291.00	.....	.....	5,291.00	2,313.96	.....	2,313.96	2,977.04	2,977.04	2173
15,000.00	.....	.....	15,000.00	12,777.08	.....	12,777.08	2,222.92	2,222.92	2174
1,405,915.00	.....	.....	1,405,915.00	1,334,338.96	.....	1,334,338.96	71,576.04	71,576.04	2175

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services: (Continued)				
			District IV—(Continued)				
2176	0420		Special Categories—Independent Family Living .....	\$ .....	\$ .....	\$ .....	\$ .....
2177	0430		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2178	0440		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2179	0460		Special Categories—Purchased Cluster Services .....	.....	.....	.....	.....
2180	0480		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2181	0499		Certifications Forward .....	.....	54,477.87	.....	.....
			District V—				
2182	0501		Salaries .....	.....	.....	.....	.....
2183	0503		Other Personal Services .....	.....	.....	.....	.....
2184	0504		Expenses .....	.....	.....	.....	.....
2185	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2186	0510		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2187	0520		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2188	0530		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2189	0540		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2190	0560		Special Categories—Purchased Cluster Services .....	.....	.....	.....	.....
2191	0580		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2192	0599		Certifications Forward .....	.....	32,650.55	.....	.....
			District VI—				
2193	0601		Salaries .....	.....	.....	.....	.....
2194	0604		Expenses .....	.....	.....	.....	.....
2195	0606		Operating Capital Outlay .....	.....	.....	.....	.....
2196	0610		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2197	0620		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2198	0630		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2199	0640		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2200	0680		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2201	0699		Certifications Forward .....	.....	70,209.63	.....	.....
			District VII—				
2202	0701		Salaries .....	.....	.....	.....	.....
2203	0703		Other Personal Services .....	.....	.....	.....	.....
2204	0704		Expenses .....	.....	.....	.....	.....
2205	0706		Operating Capital Outlay .....	.....	.....	.....	.....
2206	0710		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2207	0720		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2208	0740		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2209	0760		Special Categories—Purchased Cluster Services .....	.....	.....	.....	.....
2210	0780		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2211	0799		Certifications Forward .....	.....	14,041.05	.....	.....
			District VIII—				
2212	0801		Salaries .....	.....	.....	.....	.....
2213	0803		Other Personal Services .....	.....	.....	.....	.....
2214	0804		Expenses .....	.....	.....	.....	.....
2215	0806		Operating Capital Outlay .....	.....	.....	.....	.....
2216	0807		Food Products .....	.....	.....	.....	.....
2217	0810		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2218	0820		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2219	0830		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2220	0840		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2221	0880		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2222	0896		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
2223	0899		Certifications Forward .....	.....	2,486.54	.....	.....
			District IX—				
2224	0901		Salaries .....	.....	.....	.....	.....
2225	0903		Other Personal Services .....	.....	.....	.....	.....
2226	0904		Expenses .....	.....	.....	.....	.....
2227	0906		Operating Capital Outlay .....	.....	.....	.....	.....
2228	0910		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2229	0920		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2230	0930		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2231	0940		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2232	0960		Special Categories—Purchased Cluster Services .....	.....	.....	.....	.....
2233	0980		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2234	0999		Certifications Forward .....	.....	113,144.99	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 446,473.00	\$ .....	\$ .....	\$ 446,473.00	\$ 442,413.92	\$ .....	\$ 442,413.92	\$ 4,059.08	\$ 4,059.08	2176
218,601.00	.....	.....	218,601.00	.....	.....	218,601.00	218,601.00	218,601.00	2177
282,156.00	.....	.....	282,156.00	261,668.31	.....	261,668.31	20,487.69	20,487.69	2178
75,686.00	.....	.....	75,686.00	.....	.....	75,686.00	75,686.00	75,686.00	2179
28,196.00	.....	.....	28,196.00	27,742.71	.....	27,742.71	453.29	453.29	2180
301,987.29	.....	.....	247,509.42	247,509.42	.....	247,509.42	.....	.....	2181
392,771.00	.....	.....	392,771.00	365,338.95	.....	365,338.95	27,432.05	27,432.05	2182
8,014.00	.....	.....	8,014.00	7,540.80	.....	7,540.80	473.20	473.20	2183
95,605.00	.....	.....	95,605.00	74,364.44	.....	74,364.44	21,240.56	21,240.56	2184
13,506.00	.....	.....	13,506.00	3,108.00	.....	3,108.00	10,398.00	10,398.00	2185
1,233,678.00	.....	.....	1,233,678.00	1,217,622.82	.....	1,217,622.82	16,055.18	16,055.18	2186
450,701.00	.....	.....	450,701.00	431,632.20	.....	431,632.20	19,068.80	19,068.80	2187
58,242.00	.....	.....	58,242.00	56,503.17	.....	56,503.17	1,738.83	1,738.83	2188
247,655.00	.....	.....	247,655.00	203,900.92	.....	203,900.92	43,754.08	43,754.08	2189
279,775.00	.....	.....	279,775.00	245,844.01	.....	245,844.01	33,930.99	33,930.99	2190
1,044.00	.....	.....	1,044.00	715.03	.....	715.03	328.97	328.97	2191
360,950.42	.....	.....	328,299.87	328,299.87	.....	328,299.87	.....	.....	2192
437,820.00	.....	.....	437,820.00	419,298.43	.....	419,298.43	18,521.57	18,521.57	2193
60,435.00	.....	.....	60,435.00	58,525.94	.....	58,525.94	1,909.06	1,909.06	2194
1,308.00	.....	.....	1,308.00	.....	.....	1,308.00	1,308.00	1,308.00	2195
2,206,907.00	.....	.....	2,206,907.00	1,918,926.68	.....	1,918,926.68	287,980.32	287,980.32	2196
250,579.00	.....	.....	250,579.00	248,510.74	.....	248,510.74	2,068.26	2,068.26	2197
117,416.00	.....	.....	117,416.00	91,429.98	.....	91,429.98	25,986.02	25,986.02	2198
267,162.00	.....	.....	267,162.00	229,930.83	.....	229,930.83	37,231.17	37,231.17	2199
667.00	.....	.....	667.00	339.41	.....	339.41	327.59	327.59	2200
432,155.40	.....	.....	361,945.77	361,945.77	.....	361,945.77	.....	.....	2201
380,921.00	.....	.....	380,921.00	352,338.45	.....	352,338.45	28,582.55	28,582.55	2202
1,268.00	.....	.....	1,268.00	985.19	.....	985.19	282.81	282.81	2203
84,369.00	.....	.....	84,369.00	73,370.68	.....	73,370.68	10,998.32	10,998.32	2204
8,510.00	.....	.....	8,510.00	.....	.....	8,510.00	8,510.00	8,510.00	2205
1,833,567.00	.....	.....	1,833,567.00	1,699,875.32	.....	1,699,875.32	133,691.68	133,691.68	2206
427,576.00	.....	.....	427,576.00	374,327.37	.....	374,327.37	53,248.63	53,248.63	2207
292,508.00	.....	.....	292,508.00	285,152.03	.....	285,152.03	7,355.97	7,355.97	2208
439,478.00	.....	.....	439,478.00	394,972.14	.....	394,972.14	44,505.86	44,505.86	2209
3,811.00	.....	.....	3,811.00	2,887.00	.....	2,887.00	924.00	924.00	2210
209,212.94	.....	.....	195,171.89	195,171.89	.....	195,171.89	.....	.....	2211
576,774.00	.....	.....	576,774.00	543,062.87	.....	543,062.87	33,711.13	33,711.13	2212
31,263.00	.....	.....	31,263.00	9,676.96	.....	9,676.96	21,586.04	21,586.04	2213
157,289.00	.....	.....	157,289.00	157,031.29	.....	157,031.29	257.71	257.71	2214
949.00	.....	.....	949.00	.....	.....	949.00	949.00	949.00	2215
11,531.00	.....	.....	11,531.00	11,147.53	.....	11,147.53	383.47	383.47	2216
2,267,147.00	.....	.....	2,267,147.00	2,265,112.44	.....	2,265,112.44	2,034.56	2,034.56	2217
466,973.00	.....	.....	466,973.00	459,577.36	.....	459,577.36	7,395.64	7,395.64	2218
13,482.00	.....	.....	13,482.00	9,981.98	.....	9,981.98	3,500.02	3,500.02	2219
268,750.00	.....	.....	268,750.00	253,728.82	.....	253,728.82	15,021.18	15,021.18	2220
4,112.00	.....	.....	4,112.00	537.97	.....	537.97	3,574.03	3,574.03	2221
3,334.00	.....	.....	3,334.00	3,334.00	.....	3,334.00	.....	.....	2222
77,061.44	.....	.....	74,574.90	74,574.90	.....	74,574.90	.....	.....	2223
435,810.00	.....	.....	435,810.00	397,947.49	.....	397,947.49	37,862.51	37,862.51	2224
1,718.00	.....	.....	1,718.00	1,087.35	.....	1,087.35	630.65	630.65	2225
85,744.00	.....	.....	85,744.00	85,662.73	.....	85,662.73	81.27	81.27	2226
1,766.00	.....	.....	1,766.00	343.00	.....	343.00	1,423.00	1,423.00	2227
1,046,383.00	.....	.....	1,046,383.00	998,307.20	.....	998,307.20	48,075.80	48,075.80	2228
575,136.00	.....	.....	575,136.00	541,391.94	.....	541,391.94	33,744.06	33,744.06	2229
96,738.00	.....	.....	96,738.00	83,073.40	.....	83,073.40	13,664.60	13,664.60	2230
523,005.00	.....	.....	523,005.00	496,916.65	.....	496,916.65	26,088.35	26,088.35	2231
160,061.00	.....	.....	160,061.00	105,245.48	.....	105,245.48	54,815.52	54,815.52	2232
389.00	.....	.....	389.00	177.30	.....	177.30	211.70	211.70	2233
375,952.09	.....	.....	262,807.10	262,807.10	.....	262,807.10	.....	.....	2234

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services: (Continued)				
			District X—				
2235	1001		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
2236	1004		Expenses .....	.....	.....	.....	.....
2237	1006		Operating Capital Outlay .....	.....	.....	.....	.....
2238	1010		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2239	1020		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2240	1030		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2241	1040		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2242	1080		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2243	1096		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
2244	1099		Certifications Forward .....	.....	.....	.....	.....
			District XI—				
2245	1101		Salaries .....	.....	.....	.....	.....
2246	1104		Expenses .....	.....	.....	.....	.....
2247	1106		Operating Capital Outlay .....	.....	.....	.....	.....
2248	1110		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2249	1120		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2250	1130		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2251	1140		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2252	1180		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2253	1196		Certifications Forward—Aid to Local Governments .....	.....	3,750.00	.....	.....
2254	1199		Certifications Forward .....	.....	.....	.....	.....
			District XII—				
2255	1203		Other Personal Services .....	.....	.....	.....	.....
2256	1223		Special Categories—Jerry Thomas Advocacy Program .....	.....	.....	.....	.....
2257	1230		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2258	1231		Aid to Local Governments—Florida Special Olympics .....	.....	.....	.....	.....
2259	1280		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2260	1290		Special Categories—Contracted Casework Services .....	.....	.....	.....	.....
2261	1296		Certifications Forward—Aid to Local Governments .....	.....	.58	.....	.....
2262	1299		Certifications Forward .....	.....	30,865.69	.....	.....
			Disbursement Control—Institutions—				
2263	2001		Salaries .....	.....	.....	53,934,865.00	.....
2264	2003		Other Personal Services .....	.....	.....	2,377,624.00	.....
2265	2004		Expenses .....	.....	.....	11,347,993.00	.....
2266	2006		Operating Capital Outlay .....	.....	.....	434,153.00	.....
2267	2007		Food Products .....	.....	.....	2,124,260.00	.....
2268	2099		Certifications Forward .....	3,344,658.87	.07	.....	.....
			Florida State Hospital—				
2269	2101		Salaries .....	.....	.....	.....	.....
2270	2103		Other Personal Services .....	.....	.....	.....	.....
2271	2104		Expenses .....	.....	.....	.....	.....
2272	2106		Operating Capital Outlay .....	.....	.....	.....	.....
2273	2107		Food Products .....	.....	.....	.....	.....
			Sunland—Gainesville—				
2274	2201		Salaries .....	.....	.....	.....	.....
2275	2203		Other Personal Services .....	.....	.....	.....	.....
2276	2204		Expenses .....	.....	.....	.....	.....
2277	2206		Operating Capital Outlay .....	.....	.....	.....	.....
2278	2207		Food Products .....	.....	.....	.....	.....
2279	2208		FCO—Renovation Intermediate Care Facility/Mentally Retarded Sunland Centers .....	.....	.....	.....	.....
2280	2299		Certifications Forward .....	.....	.....	.....	.....
			Sunland—Ft. Myers—				
2281	2301		Salaries .....	.....	.....	.....	.....
2282	2303		Other Personal Services .....	.....	.....	.....	.....
2283	2304		Expenses .....	.....	.....	.....	.....
2284	2306		Operating Capital Outlay .....	.....	.....	.....	.....
2285	2307		Food Products .....	.....	.....	.....	.....
2286	2308		FCO—Renovation Intermediate Care Facility/Mentally Retarded Sunland Centers .....	.....	.....	.....	.....
2287	2399		Certifications Forward .....	.....	3,938.19	.....	.....
			Sunland—Orlando—				
2288	2401		Salaries .....	.....	.....	.....	.....
2289	2403		Other Personal Services .....	.....	.....	.....	.....
2290	2404		Expenses .....	.....	.....	.....	.....
2291	2406		Operating Capital Outlay .....	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 386,096.00	\$ .....	\$ .....	\$ 386,096.00	\$ 360,817.59	\$ .....	\$ 360,817.59	\$ 25,278.41	\$ 25,278.41	2235
72,723.00	.....	.....	72,723.00	67,328.83	.....	67,328.83	5,394.17	5,394.17	2236
1,094.00	.....	.....	1,094.00	260.20	.....	260.20	833.80	833.80	2237
1,320,738.00	.....	.....	1,320,738.00	1,206,142.11	.....	1,206,142.11	114,595.89	114,595.89	2238
429,047.00	.....	.....	429,047.00	421,410.90	.....	421,410.90	7,636.10	7,636.10	2239
279,969.00	.....	.....	279,969.00	257,895.99	.....	257,895.99	22,073.01	22,073.01	2240
366,756.00	.....	.....	366,756.00	325,974.05	.....	325,974.05	40,781.95	40,781.95	2241
1,060.00	.....	.....	1,060.00	520.22	.....	520.22	539.78	539.78	2242
14,196.00	.....	.....	14,196.00	14,196.00	.....	14,196.00	.....	.....	2243
303,040.54	.....	.....	303,040.54	303,040.54	.....	303,040.54	.....	.....	2244
587,339.00	.....	.....	587,339.00	553,021.00	.....	553,021.00	34,318.00	34,318.00	2245
138,205.00	.....	.....	138,205.00	138,192.89	.....	138,192.89	12.11	12.11	2246
1,428.00	.....	.....	1,428.00	.....	.....	.....	1,428.00	1,428.00	2247
4,867,181.00	.....	.....	4,867,181.00	4,840,884.23	.....	4,840,884.23	26,296.77	26,296.77	2248
862,374.00	.....	.....	862,374.00	798,178.96	.....	798,178.96	64,195.04	64,195.04	2249
62,344.00	.....	.....	62,344.00	59,048.82	.....	59,048.82	3,295.18	3,295.18	2250
329,010.00	.....	.....	329,010.00	322,088.30	.....	322,088.30	6,921.70	6,921.70	2251
668.00	.....	.....	668.00	.....	.....	.....	668.00	668.00	2252
3,750.00	.....	.....	.....	.....	.....	.....	.....	.....	2253
632,658.39	.....	.....	632,658.39	632,658.39	.....	632,658.39	.....	.....	2254
76,517.00	.....	.....	76,517.00	.....	.....	.....	76,517.00	76,517.00	2255
67,250.00	.....	.....	67,250.00	67,249.98	.....	67,249.98	.02	.02	2256
47,809.00	.....	.....	47,809.00	33,393.00	.....	33,393.00	14,416.00	14,416.00	2257
138,319.00	.....	.....	138,319.00	138,318.25	.....	138,318.25	.75	.75	2258
13,858,082.00	.....	.....	13,858,082.00	12,237,863.76	.....	12,237,863.76	1,620,218.24	1,620,218.24	2259
370,347.00	.....	.....	370,347.00	337,907.43	.....	337,907.43	32,439.57	32,439.57	2260
26,643.56	.....	.....	26,642.98	26,642.98	.....	26,642.98	.....	.....	2261
1,998,670.03	.....	.....	1,967,804.34	1,967,804.34	.....	1,967,804.34	.....	.....	2262
(48,726,699.00)	5,208,166.00	.....	.....	.....	.....	.....	.....	5,208,166.00	2263
(2,377,624.00)	.....	.....	.....	.....	.....	.....	.....	.....	2264
(11,347,993.00)	.....	.....	.....	.....	.....	.....	.....	.....	2265
(434,153.00)	.....	.....	.....	.....	.....	.....	.....	.....	2266
(2,110,948.00)	13,312.00	.....	.....	.....	.....	.....	.....	13,312.00	2267
(3,344,658.80)	.....	.....	.....	.....	.....	.....	.....	.....	2268
538,636.00	.....	.....	538,636.00	502,538.62	.....	502,538.62	36,097.38	36,097.38	2269
185,696.00	.....	.....	185,696.00	142,935.70	.....	142,935.70	42,760.30	42,760.30	2270
78,704.00	.....	.....	78,704.00	60,383.12	.....	60,383.12	18,320.88	18,320.88	2271
14,345.00	.....	.....	14,345.00	1,002.54	.....	1,002.54	13,342.46	13,342.46	2272
21,230.00	.....	.....	21,230.00	18,613.39	.....	18,613.39	2,616.61	2,616.61	2273
13,382,540.00	.....	.....	13,382,540.00	12,861,323.71	.....	12,861,323.71	521,216.29	521,216.29	2274
1,326,946.00	.....	.....	1,326,946.00	1,304,649.21	.....	1,304,649.21	22,296.79	22,296.79	2275
2,745,056.00	.....	.....	2,745,056.00	2,659,919.50	.....	2,659,919.50	85,136.50	85,136.50	2276
112,549.00	.....	.....	112,549.00	71,639.42	.....	71,639.42	40,909.58	40,909.58	2277
784,900.00	.....	.....	784,900.00	752,306.87	.....	752,306.87	32,593.13	32,593.13	2278
216,076.00	.....	.....	216,076.00	215,151.72	.....	215,151.72	924.28	924.28	2279
889,383.46	.....	.....	889,383.46	889,383.46	.....	889,383.46	.....	.....	2280
6,160,541.00	.....	.....	6,160,541.00	6,124,240.45	.....	6,124,240.45	36,300.55	36,300.55	2281
452,449.00	.....	.....	452,449.00	401,841.26	.....	401,841.26	50,607.74	50,607.74	2282
1,951,906.00	.....	.....	1,951,906.00	1,595,728.02	.....	1,595,728.02	356,177.98	356,177.98	2283
88,902.00	.....	.....	88,902.00	51,306.37	.....	51,306.37	37,595.63	37,595.63	2284
371,229.00	.....	.....	371,229.00	307,692.89	.....	307,692.89	63,536.11	63,536.11	2285
1,285,359.11	.....	.....	1,285,359.11	1,174,288.24	.....	1,174,288.24	111,070.87	111,070.87	2286
345,126.25	.....	.....	341,188.06	341,188.06	.....	341,188.06	.....	.....	2287
11,252,937.00	.....	.....	11,252,937.00	10,805,328.03	.....	10,805,328.03	447,608.97	447,608.97	2288
32,624.00	.....	.....	32,624.00	24,854.54	.....	24,854.54	7,769.46	7,769.46	2289
1,840,426.00	.....	.....	1,840,426.00	1,754,026.36	.....	1,754,026.36	86,399.64	86,399.64	2290
44,251.00	.....	.....	44,251.00	31,181.83	.....	31,181.83	13,069.17	13,069.17	2291

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services: (Continued)				
			Sunland—Orlando—(Continued)				
2292	2407		Food Products .....	\$ .....	\$ .....	\$ .....	\$ .....
2293	2499		Certifications Forward .....	.....	21,237.10	.....	.....
			Sunland—Marianna—				
2294	2501		Salaries .....	.....	.....	.....	.....
2295	2503		Other Personal Services .....	.....	.....	.....	.....
2296	2504		Expenses .....	.....	.....	.....	.....
2297	2506		Operating Capital Outlay .....	.....	.....	.....	.....
2298	2507		Food Products .....	.....	.....	.....	.....
2299	2508		FCO—Renovation Intermediate Care Facility/Mentally Retarded Sunland Centers .....	.....	.....	.....	.....
2300	2599		Certifications Forward .....	.....	1,230.34	.....	.....
			Sunland—Miami—				
2301	2601		Salaries .....	.....	.....	.....	.....
2302	2603		Other Personal Services .....	.....	.....	.....	.....
2303	2604		Expenses .....	.....	.....	.....	.....
2304	2606		Operating Capital Outlay .....	.....	.....	.....	.....
2305	2607		Food Products .....	.....	.....	.....	.....
2306	2608		FCO—Renovation Intermediate Care Facility/Mentally Retarded Sunland Centers .....	.....	.....	.....	.....
2307	2699		Certifications Forward .....	.....	.....	.....	.....
			Sunland—Tallahassee—				
2308	2701		Salaries .....	.....	.....	.....	.....
2309	2703		Other Personal Services .....	.....	.....	.....	.....
2310	2704		Expenses .....	.....	.....	.....	.....
2311	2706		Operating Capital Outlay .....	.....	.....	.....	.....
2312	2707		Food Products .....	.....	.....	.....	.....
2313	2799		Certifications Forward .....	.....	8,269.15	.....	.....
			Retarded Defended Offender Program—Selfner—				
2314	2801		Salaries .....	.....	.....	.....	.....
2315	2803		Other Personal Services .....	.....	.....	.....	.....
2316	2804		Expenses .....	.....	.....	.....	.....
2317	2806		Operating Capital Outlay .....	.....	.....	.....	.....
2318	2807		Food Products .....	.....	.....	.....	.....
2319	2899		Certifications Forward .....	.....	501.32	.....	.....
			Disbursement Control—Fixed Capital Outlay—				
2320	3218		FCO—Replacement Facilities for Non-Ambulatory Retarded Individuals—District XII .....	1,442,523.91	.....	.....	.....
2321	3278		FCO—Recreation for the Handicapped—Dade .....	43,858.46	.....	.....	.....
2322	3318		FCO—Replacement Facilities for Non-Ambulatory Retarded Facilities—District X .....	.....	.....	.....	.....
2323	3418		FCO—Replacement Facilities for Non-Ambulatory Retarded Individuals—District II .....	.....	.....	.....	.....
2324	3618		FCO—Replacement Facilities for Non-Ambulatory Retarded Individuals—District IV .....	.....	.....	.....	.....
2325	3818		FCO—Replacement Facilities for Non-Ambulatory Retarded Individuals—District V .....	.....	.....	.....	.....
2326	3918		FCO—Replacement Facilities for Non-Ambulatory Retarded Individuals—District VII .....	.....	.....	.....	.....
2327	4008		FCO—Renovation of Cottage for Sunland Centers—District XII .....	2,666,073.19	.....	.....	.....
2328	4018		FCO—Replacement of Retardation Facilities—Phase II—District XII .....	9,836,177.69	.....	.....	.....
2329	4028		FCO—Bird Drive Park—District XII .....	251,085.34	.....	.....	.....
2330	4118		FCO—Replacement of Retardation Facilities—Phase II—District I .....	.....	.....	.....	.....
2331	4208		FCO—Renovation of Cottage for Sunland Centers—Marianna .....	.....	.....	.....	.....
2332	4218		FCO—Replacement of Retardation Facilities—Phase II—District II .....	.....	.....	.....	.....
2333	4308		FCO—Renovation of Cottage for Sunland Centers—District III .....	.....	.....	.....	.....
2334	4318		FCO—Replacement of Retardation Facilities—Phase II—District III .....	.....	.....	.....	.....
2335	4418		FCO—Replacement of Retardation Facilities—Phase II—District IV .....	.....	.....	.....	.....
2336	4518		FCO—Replacement of Retardation Facilities—Phase II—District V .....	.....	.....	.....	.....
2337	4618		FCO—Replacement of Retardation Facilities—Phase II—District VI .....	.....	.....	.....	.....
2338	4808		FCO—Renovation of Cottage for Sunland Centers—Ft. Myers .....	.....	.....	.....	.....
2339	4818		FCO—Replacement of Retardation Facilities—Phase II—District VIII .....	.....	.....	.....	.....
2340	4918		FCO—Replacement of Retardation Facilities—Phase II—District IX .....	.....	.....	.....	.....
2341	5018		FCO—Replacement of Retardation Facilities—Phase II—District X .....	.....	.....	.....	.....
2342	5108		FCO—Renovation of Cottage for Sunland Centers—District XI .....	.....	.....	.....	.....
2343	5118		FCO—Replacement of Retardation Facilities—Phase III—District XI .....	.....	.....	.....	.....
2344			Total Division of Developmental Services .....	\$ 25,993,974.21	\$ 437,593.82	\$ 137,503,990.00	\$ .....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 276,499.00	\$ .....	\$ .....	\$ 276,499.00	\$ 261,050.40	\$ .....	\$ 261,050.40	\$ 15,448.60	\$ 15,448.60	2292
641,934.77	.....	.....	620,697.67	620,697.67	.....	620,697.67	.....	.....	2293
7,250,512.00	.....	.....	7,250,512.00	6,955,332.70	.....	6,955,332.70	295,179.30	295,179.30	2294
346,830.00	.....	.....	346,830.00	269,493.58	.....	269,493.58	77,336.42	77,336.42	2295
2,103,420.00	.....	.....	2,103,420.00	1,761,541.02	.....	1,761,541.02	341,878.98	341,878.98	2296
54,654.00	.....	.....	54,654.00	37,244.61	.....	37,244.61	17,409.39	17,409.39	2297
345,140.00	.....	.....	345,140.00	291,120.61	.....	291,120.61	54,019.39	54,019.39	2298
695,115.76	.....	.....	695,115.76	603,578.55	.....	603,578.55	91,537.21	91,537.21	2299
496,430.47	.....	.....	495,200.13	495,200.13	.....	495,200.13	.....	.....	2300
8,183,899.00	.....	.....	8,183,899.00	8,064,223.62	.....	8,064,223.62	119,675.38	119,675.38	2301
350,334.00	.....	.....	350,334.00	318,141.32	.....	318,141.32	32,192.68	32,192.68	2302
1,824,232.00	.....	.....	1,824,232.00	1,804,261.08	.....	1,804,261.08	19,970.92	19,970.92	2303
52,410.00	.....	.....	52,410.00	42,747.63	.....	42,747.63	9,662.37	9,662.37	2304
303,444.00	.....	.....	303,444.00	301,882.84	.....	301,882.84	1,561.16	1,561.16	2305
336,716.00	.....	.....	336,716.00	26,322.87	.....	26,322.87	310,393.13	310,393.13	2306
615,523.39	.....	.....	615,523.39	615,523.39	.....	615,523.39	.....	.....	2307
4,892,321.00	.....	.....	4,892,321.00	4,539,307.60	.....	4,539,307.60	353,013.40	353,013.40	2308
51,558.00	.....	.....	51,558.00	39,942.31	.....	39,942.31	11,615.69	11,615.69	2309
1,258,239.00	.....	.....	1,258,239.00	1,219,632.84	.....	1,219,632.84	38,606.16	38,606.16	2310
9,995.00	.....	.....	9,995.00	8,616.42	.....	8,616.42	1,378.58	1,378.58	2311
85,991.00	.....	.....	85,991.00	58,854.36	.....	58,854.36	27,136.64	27,136.64	2312
312,316.88	.....	.....	304,047.73	304,047.73	.....	304,047.73	.....	.....	2313
658,686.00	.....	.....	658,686.00	630,874.36	.....	630,874.36	27,811.64	27,811.64	2314
11,710.00	.....	.....	11,710.00	11,562.78	.....	11,562.78	147.22	147.22	2315
158,435.00	.....	.....	158,435.00	148,711.06	.....	148,711.06	9,723.94	9,723.94	2316
5,745.00	.....	.....	5,745.00	2,987.70	.....	2,987.70	2,757.30	2,757.30	2317
14,048.00	.....	.....	14,048.00	12,510.37	.....	12,510.37	1,537.63	1,537.63	2318
43,943.58	.....	.....	43,442.26	43,442.26	.....	43,442.26	.....	.....	2319
(1,118,327.80)	.....	.....	324,196.11	324,124.56	.....	324,124.56	71.55	71.55	2320
.....	.....	.....	43,858.46	.....	.....	.....	43,858.46	43,858.46	2321
77,195.00	.....	.....	77,195.00	.....	.....	.....	77,195.00	77,195.00	2322
1,003,487.66	.....	.....	1,003,487.66	868,717.79	.....	868,717.79	134,769.87	134,769.87	2323
18,999.54	.....	.....	18,999.54	13,611.56	.....	13,611.56	5,387.98	5,387.98	2324
2,352.90	.....	.....	2,352.90	1,745.66	.....	1,745.66	607.24	607.24	2325
16,292.70	.....	.....	16,292.70	4,492.18	.....	4,492.18	11,800.52	11,800.52	2326
(2,665,828.11)	.....	.....	245.08	.....	.....	.....	245.08	245.08	2327
(5,277,388.64)	.....	.....	4,558,789.05	2,295,654.53	.....	2,295,654.53	2,263,134.52	2,263,134.52	2328
.....	.....	.....	251,085.34	251,085.34	.....	251,085.34	.....	.....	2329
112,671.16	.....	.....	112,671.16	112,671.16	.....	112,671.16	.....	.....	2330
11,767.93	.....	.....	11,767.93	11,629.14	.....	11,629.14	138.79	138.79	2331
345,361.41	.....	.....	345,361.41	345,361.41	.....	345,361.41	.....	.....	2332
960,035.59	.....	.....	960,035.59	960,035.59	.....	960,035.59	.....	.....	2333
261,593.71	.....	.....	261,593.71	261,593.71	.....	261,593.71	.....	.....	2334
1,241,908.17	.....	.....	1,241,908.17	682,239.03	.....	682,239.03	559,669.14	559,669.14	2335
540,292.33	.....	.....	540,292.33	527,054.59	.....	527,054.59	13,237.74	13,237.74	2336
57,009.82	.....	.....	57,009.82	57,009.82	.....	57,009.82	.....	.....	2337
28,907.45	.....	.....	28,907.45	15,684.00	.....	15,684.00	13,223.45	13,223.45	2338
803,439.14	.....	.....	803,439.14	780,836.68	.....	780,836.68	22,602.46	22,602.46	2339
763,143.16	.....	.....	763,143.16	755,056.87	.....	755,056.87	8,086.29	8,086.29	2340
1,142,956.00	.....	.....	1,142,956.00	962,348.39	.....	962,348.39	180,607.61	180,607.61	2341
1,665,117.14	.....	.....	1,665,117.14	1,251,560.94	.....	1,251,560.94	413,445.20	413,556.20	2342
9,013.74	.....	.....	9,013.74	9,013.74	.....	9,013.74	.....	.....	2343
\$ 4,517,481.00	\$ 18,942,738.00	\$ .....	\$ 148,635,113.39	\$ 135,851,353.92	\$ .....	\$ 135,851,353.92	\$ 12,783,759.47	\$ 31,726,497.47	2344

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
597			Division of Vocational Rehabilitation Services:				
			Disbursement Control—				
2345	0001		Salaries .....	\$ .....	\$ .....	\$ 3,008,644.00	\$ .....
2346	0004		Expenses .....	.....	.....	567,317.00	.....
2347	0006		Operating Capital Outlay .....	.....	.....	12,137.00	.....
2348	0010		Special Categories—Purchased Client Services .....	.....	.....	3,161,878.00	.....
2349	0020		Special Categories—Extended Employment for Developmentally Disabled .....	.....	.....	328,545.00	.....
2350	0031		Aid to Local Governments—Housing for Handicapped Persons .....	.....	.....	41,000.00	.....
2351	0040		Aid to Local Governments—Spinal Cord Injury Program .....	.....	.....	645,612.00	.....
2352	0050		Special Categories—Independent Living Services .....	.....	.....	111,624.00	.....
2353	0099		Certifications Forward .....	658,258.04	6.28	.....	.....
			District I—				
2354	0101		Salaries .....	.....	.....	.....	.....
2355	0104		Expenses .....	.....	.....	.....	.....
2356	0106		Operating Capital Outlay .....	.....	.....	.....	.....
2357	0110		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2358	0131		Aid to Local Governments—Housing for Handicapped Persons .....	.....	.....	.....	.....
2359	0140		Special Categories—Spinal Cord Injury Program .....	.....	.....	.....	.....
2360	0199		Certifications Forward .....	.....	5,482.41	.....	.....
			District II—				
2361	0201		Salaries .....	.....	.....	.....	.....
2362	0203		Other Personal Services .....	.....	.....	.....	.....
2363	0204		Expenses .....	.....	.....	.....	.....
2364	0206		Operating Capital Outlay .....	.....	.....	.....	.....
2365	0210		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2366	0240		Special Categories—Spinal Cord Injury Program .....	.....	.....	.....	.....
2367	0299		Certifications Forward .....	.....	11,276.47	.....	.....
			District III—				
2368	0301		Salaries .....	.....	.....	.....	.....
2369	0303		Other Personal Services .....	.....	.....	.....	.....
2370	0304		Expenses .....	.....	.....	.....	.....
2371	0306		Operating Capital Outlay .....	.....	.....	.....	.....
2372	0310		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2373	0340		Special Categories—Spinal Cord Injury Program .....	.....	.....	.....	.....
2374	0399		Certifications Forward .....	.....	538.58	.....	.....
			District IV—				
2375	0401		Salaries .....	.....	.....	.....	.....
2376	0403		Other Personal Services .....	.....	.....	.....	.....
2377	0404		Expenses .....	.....	.....	.....	.....
2378	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2379	0410		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2380	0420		Special Categories—Extended Employment for Developmentally Disabled .....	.....	.....	.....	.....
2381	0440		Special Categories—Spinal Cord Injury Program .....	.....	.....	.....	.....
2382	0499		Certifications Forward .....	.....	7,941.37	.....	.....
			District V—				
2383	0501		Salaries .....	.....	.....	.....	.....
2384	0503		Other Personal Services .....	.....	.....	.....	.....
2385	0504		Expenses .....	.....	.....	.....	.....
2386	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2387	0510		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2388	0520		Special Categories—Extended Employment for Developmentally Disabled .....	.....	.....	.....	.....
2389	0599		Certifications Forward .....	.....	3,717.86	.....	.....
			District VI—				
2390	0601		Salaries .....	.....	.....	.....	.....
2391	0604		Expenses .....	.....	.....	.....	.....
2392	0606		Operating Capital Outlay .....	.....	.....	.....	.....
2393	0610		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2394	0620		Special Categories—Extended Employment for Developmentally Disabled .....	.....	.....	.....	.....
2395	0640		Special Categories—Spinal Cord Injury Program .....	.....	.....	.....	.....
2396	0699		Certifications Forward .....	.....	14,277.62	.....	.....
			District VII—				
2397	0701		Salaries .....	.....	.....	.....	.....
2398	0703		Other Personal Services .....	.....	.....	.....	.....
2399	0704		Expenses .....	.....	.....	.....	.....
2400	0706		Operating Capital Outlay .....	.....	.....	.....	.....
2401	0710		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2402	0720		Special Categories—Extended Employment for Developmentally Disabled .....	.....	.....	.....	.....
2403	0740		Special Categories—Spinal Cord Injury Program .....	.....	.....	.....	.....
2404	0750		Special Categories—Independent Living Services .....	.....	.....	.....	.....
2405	0799		Certifications Forward .....	.....	1,560.45	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (2,972,981.00)	\$ 35,663.00							\$ 35,663.00	2345
(567,230.00)			87.00				87.00	87.00	2346
(12,137.00)									2347
(3,127,306.00)	34,572.00							34,572.00	2348
(328,545.00)									2349
(41,000.00)									2350
(640,031.00)	5,581.00							5,581.00	2351
(111,624.00)									2352
(658,251.76)									2353
209,339.00			209,339.00	172,831.44		172,831.44	36,507.56	36,507.56	2354
29,760.00			29,760.00	21,936.19		21,936.19	7,823.81	7,823.81	2355
823.00			823.00				823.00	823.00	2356
239,990.00			239,990.00	238,459.38		238,459.38	1,530.62	1,530.62	2357
41,000.00			41,000.00	41,000.00		41,000.00			2358
71,166.00			71,166.00	50,092.35		50,092.35	21,073.65	21,073.65	2359
50,175.78			44,693.37	44,693.37		44,693.37			2360
263,703.00			263,703.00	214,825.20		214,825.20	48,877.80	48,877.80	2361
79.00			79.00				79.00	79.00	2362
45,656.00			45,656.00	40,779.21		40,779.21	4,876.79	4,876.79	2363
497.00			497.00	47.45		47.45	449.55	449.55	2364
284,222.00			284,222.00	284,163.16		284,163.16	58.84	58.84	2365
6,740.00			6,740.00	6,361.16		6,361.16	378.84	378.84	2366
49,044.07			37,767.60	37,767.60		37,767.60			2367
203,545.00			203,545.00	169,169.51		169,169.51	34,375.49	34,375.49	2368
426.00			426.00	247.70		247.70	178.30	178.30	2369
48,967.00			48,967.00	40,520.58		40,520.58	8,446.42	8,446.42	2370
1,227.00			1,227.00	553.72		553.72	673.28	673.28	2371
209,092.00			209,092.00	174,929.94		174,929.94	34,162.06	34,162.06	2372
6,956.00			6,956.00	6,955.62		6,955.62	.38	.38	2373
21,233.74			20,695.16	20,695.16		20,695.16			2374
324,316.00			324,316.00	256,598.90		256,598.90	67,717.10	67,717.10	2375
348.00			348.00	290.57		290.57	57.43	57.43	2376
70,070.00			70,070.00	54,246.67		54,246.67	15,823.33	15,823.33	2377
1,290.00			1,290.00				1,290.00	1,290.00	2378
324,240.00			324,240.00	321,878.03		321,878.03	2,361.97	2,361.97	2379
111,297.00			111,297.00	84,077.37		84,077.37	27,219.63	27,219.63	2380
106,541.00			106,541.00	105,167.73		105,167.73	1,373.27	1,373.27	2381
108,722.54			100,781.17	100,781.17		100,781.17			2382
330,315.00			330,315.00	279,982.59		279,982.59	50,332.41	50,332.41	2383
60.00			60.00				60.00	60.00	2384
55,190.00			55,190.00	40,857.22		40,857.22	14,332.78	14,332.78	2385
778.00			778.00	109.00		109.00	669.00	669.00	2386
422,097.00			422,097.00	414,350.26		414,350.26	7,746.74	7,746.74	2387
62,261.00			62,261.00	49,714.46		49,714.46	12,546.54	12,546.54	2388
57,806.64			54,088.78	54,088.78		54,088.78			2389
284,007.00			284,007.00	240,061.10		240,061.10	43,945.90	43,945.90	2390
48,946.00			48,946.00	48,946.00		48,946.00			2391
1,119.00			1,119.00				1,119.00	1,119.00	2392
251,302.00			251,302.00	250,262.57		250,262.57	1,039.43	1,039.43	2393
43,125.00			43,125.00	26,388.18		26,388.18	16,736.82	16,736.82	2394
189,253.00			189,253.00	187,986.89		187,986.89	1,266.11	1,266.11	2395
101,479.33			87,201.71	87,201.71		87,201.71			2396
329,096.00			329,096.00	279,418.14		279,418.14	49,677.86	49,677.86	2397
4,439.00			4,439.00	3,649.08		3,649.08	789.92	789.92	2398
46,712.00			46,712.00	44,249.35		44,249.35	2,462.65	2,462.65	2399
1,275.00			1,275.00				1,275.00	1,275.00	2400
377,316.00			377,316.00	377,237.43		377,237.43	78.57	78.57	2401
46,261.00			46,261.00	31,621.80		31,621.80	14,639.20	14,639.20	2402
182,136.00			182,136.00	175,179.40		175,179.40	6,956.60	6,956.60	2403
111,624.00			111,624.00	108,366.94		108,366.94	3,257.06	3,257.06	2404
44,204.39			42,643.94	42,643.94		42,643.94			2405

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
597			Division of Vocational Rehabilitation Services: (Continued)				
			District VIII—				
2406	0801		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
2407	0803		Other Personal Services .....	.....	.....	.....	.....
2408	0804		Expenses .....	.....	.....	.....	.....
2409	0806		Operating Capital Outlay .....	.....	.....	.....	.....
2410	0810		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2411	0820		Special Categories—Extended Employment for Developmentally Disabled .....	.....	.....	.....	.....
2412	0899		Certifications Forward .....	.....	2,671.38	.....	.....
			District IX—				
2413	0901		Salaries .....	.....	.....	.....	.....
2414	0903		Other Personal Services .....	.....	.....	.....	.....
2415	0904		Expenses .....	.....	.....	.....	.....
2416	0906		Operating Capital Outlay .....	.....	.....	.....	.....
2417	0910		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2418	0920		Special Categories—Extended Employment for Developmentally Disabled .....	.....	.....	.....	.....
2419	0999		Certifications Forward .....	.....	46,523.01	.....	.....
			District X—				
2420	1001		Salaries .....	.....	.....	.....	.....
2421	1004		Expenses .....	.....	.....	.....	.....
2422	1006		Operating Capital Outlay .....	.....	.....	.....	.....
2423	1010		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2424	1099		Certifications Forward .....	.....	3.95	.....	.....
			District XI—				
2425	1101		Salaries .....	.....	.....	.....	.....
2426	1103		Other Personal Services .....	.....	.....	.....	.....
2427	1104		Expenses .....	.....	.....	.....	.....
2428	1106		Operating Capital Outlay .....	.....	.....	.....	.....
2429	1110		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2430	1120		Special Categories—Extended Employment for Developmentally Disabled .....	.....	.....	.....	.....
2431	1140		Special Categories—Spinal Cord Injury Program .....	.....	.....	.....	.....
2432	1199		Certifications Forward .....	.....	15,201.59	.....	.....
2433			Total Division of Vocational Rehabilitation Services .....	\$ 658,258.04	\$ 109,200.97	\$ 7,876,757.00	\$ .....
598			Division of Economic Services:				
			Disbursement Control—				
2434	0001		Salaries .....	\$ .....	\$ .....	\$ 28,767,327.00	\$ .....
2435	0003		Other Personal Services .....	.....	.....	211,102.00	.....
2436	0004		Expenses .....	.....	.....	5,503,946.00	.....
2437	0006		Operating Capital Outlay .....	.....	.....	68,871.00	.....
2438	0010		Special Categories—Workfare Pilot Program—Duval County .....	.....	.....	.....	100,000.00 <sup>18</sup>
2439	0019		Lump Sum—Aid to Families with Dependent Children Needs Standard Adjustment .....	.....	.....	1,082,568.00	.....
2440	0026		Special Categories—Work Incentive Program—Support Services .....	.....	.....	473,432.00	.....
2441	0029		Lump Sum—Papa Work Program .....	.....	.....	300,000.00	.....
2442	0039		Lump Sum—Aid to Families with Dependent Children Payment Level Adjustment .....	.....	.....	2,831,167.00	.....
2443	0045		Financial Assistance Payments—Foster Home Care Supplement .....	.....	.....	679,704.00	.....
2444	0049		Lump Sum—Food Stamp Photo Identification Cards .....	.....	.....	750,000.00	.....
2445	0055		Financial Assistance Payments—Room and Board with Personal Care Supplement .....	.....	.....	3,152,155.00	.....
2446	0065		Financial Assistance Payments—Personal Care Allowance .....	.....	.....	270,600.00	.....
2447	0075		Financial Assistance Payments—Mandatory Supplementation .....	.....	.....	7,445.00	.....
2448	0095		Financial Assistance Payments—Aid to Families with Dependent Children .....	.....	.....	78,850,834.00	.....
2449	0099		Certifications Forward .....	2,791,342.07	15.60	.....	.....
			District I—				
2450	0101		Salaries .....	.....	.....	.....	.....
2451	0103		Other Personal Services .....	.....	.....	.....	.....
2452	0104		Expenses .....	.....	.....	.....	.....
2453	0126		Special Categories—Work Incentive Program—Support Services .....	.....	.....	.....	.....
2454	0199		Certifications Forward .....	.....	201.79	.....	.....
			District II—				
2455	0201		Salaries .....	.....	.....	.....	.....
2456	0203		Other Personal Services .....	.....	.....	.....	.....
2457	0204		Expenses .....	.....	.....	.....	.....
2458	0206		Operating Capital Outlay .....	.....	.....	.....	.....
2459	0226		Special Categories—Work Incentive Program—Support Services .....	.....	.....	.....	.....
2460	0299		Certifications Forward .....	.....	196.70	.....	.....

<sup>18</sup>Authorized by Chapter 82-211, Laws of Florida.



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 248,477.00	\$ .....	\$ .....	\$ 248,477.00	\$ 210,117.35	\$ .....	\$ 210,117.35	\$ 38,359.65	\$ 38,359.65	2406
505.00	.....	.....	505.00	406.06	.....	406.06	98.94	98.94	2407
43,259.00	.....	.....	43,259.00	37,807.39	.....	37,807.39	5,451.61	5,451.61	2408
255.00	.....	.....	255.00	218.40	.....	218.40	36.60	36.60	2409
263,131.00	.....	.....	263,131.00	244,012.16	.....	244,012.16	19,118.84	19,118.84	2410
6,482.00	.....	.....	6,482.00	4,207.68	.....	4,207.68	2,274.32	2,274.32	2411
24,446.22	.....	.....	21,774.84	21,774.84	.....	21,774.84	.....	.....	2412
211,487.00	.....	.....	211,487.00	201,654.02	.....	201,654.02	9,832.98	9,832.98	2413
1,598.00	.....	.....	1,598.00	1,496.62	.....	1,496.62	101.38	101.38	2414
37,243.00	.....	.....	37,243.00	35,767.89	.....	35,767.89	1,475.11	1,475.11	2415
1,269.00	.....	.....	1,269.00	119.00	.....	119.00	1,150.00	1,150.00	2416
169,594.00	.....	.....	169,594.00	169,061.69	.....	169,061.69	532.31	532.31	2417
14,330.00	.....	.....	14,330.00	9,723.28	.....	9,723.28	4,606.72	4,606.72	2418
76,301.20	.....	.....	29,778.19	29,778.19	.....	29,778.19	.....	.....	2419
247,512.00	.....	.....	247,512.00	210,961.41	.....	210,961.41	36,550.59	36,550.59	2420
64,371.00	.....	.....	64,371.00	54,795.88	.....	54,795.88	9,575.12	9,575.12	2421
678.00	.....	.....	678.00	662.40	.....	662.40	15.60	15.60	2422
216,878.00	.....	.....	216,878.00	216,757.20	.....	216,757.20	120.80	120.80	2423
15,757.28	.....	.....	15,753.33	15,753.33	.....	15,753.33	.....	.....	2424
477,144.00	.....	.....	477,144.00	413,964.19	.....	413,964.19	63,179.81	63,179.81	2425
54.00	.....	.....	54.00	.....	.....	.....	54.00	54.00	2426
82,723.00	.....	.....	82,723.00	82,393.04	.....	82,393.04	329.96	329.96	2427
2,926.00	.....	.....	2,926.00	790.78	.....	790.78	2,135.22	2,135.22	2428
404,385.00	.....	.....	404,385.00	403,109.98	.....	403,109.98	1,275.02	1,275.02	2429
44,789.00	.....	.....	44,789.00	31,598.80	.....	31,598.80	13,190.20	13,190.20	2430
77,239.00	.....	.....	77,239.00	76,230.98	.....	76,230.98	1,008.02	1,008.02	2431
109,080.57	.....	.....	93,878.98	93,878.98	.....	93,878.98	.....	.....	2432
\$ 204,077.00	\$ 75,816.00	\$ .....	\$ 8,554,075.07	\$ 7,798,425.56	\$ .....	\$ 7,798,425.56	\$ 755,649.51	\$ 831,465.51	2433
\$ (28,417,985.00)	\$ 341,014.00	\$ .....	\$ 8,328.00	\$ .....	\$ .....	\$ 8,328.00	\$ 349,342.00	\$ 349,342.00	2434
4,898.00	.....	.....	216,000.00	.....	.....	216,000.00	216,000.00	216,000.00	2435
(4,948,806.00)	554,600.00	.....	540.00	.....	.....	540.00	555,140.00	555,140.00	2436
(14,671.00)	54,200.00	.....	.....	.....	.....	.....	54,200.00	54,200.00	2437
(100,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2438
(1,082,568.00)	.....	.....	.....	.....	.....	.....	.....	.....	2439
(368,414.00)	105,018.00	.....	.....	.....	.....	.....	105,018.00	105,018.00	2440
(300,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2441
(2,831,167.00)	.....	.....	.....	.....	.....	.....	.....	.....	2442
(646,384.00)	33,320.00	.....	.....	.....	.....	.....	33,320.00	33,320.00	2443
(750,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2444
(2,772,452.00)	379,703.00	.....	.....	.....	.....	.....	.....	379,703.00	2445
(270,600.00)	.....	.....	.....	.....	.....	.....	.....	.....	2446
(3,080.00)	4,365.00	.....	.....	.....	.....	.....	.....	4,365.00	2447
(78,850,834.00)	.....	.....	.....	.....	.....	.....	.....	.....	2448
(2,791,326.47)	.....	.....	.....	.....	.....	.....	.....	.....	2449
1,574,977.00	.....	.....	1,574,977.00	1,498,581.11	.....	1,498,581.11	76,395.89	76,395.89	2450
6,856.00	.....	.....	6,856.00	6,614.91	.....	6,614.91	241.09	241.09	2451
280,319.00	.....	.....	280,319.00	275,233.29	.....	275,233.29	5,085.71	5,085.71	2452
16,407.00	.....	.....	16,407.00	9,419.78	.....	9,419.78	6,987.22	6,987.22	2453
62,645.14	.....	.....	62,443.35	62,443.35	.....	62,443.35	.....	.....	2454
2,006,749.00	.....	.....	2,006,749.00	1,935,212.32	.....	1,935,212.32	71,536.68	71,536.68	2455
12,219.00	.....	.....	12,219.00	11,677.54	.....	11,677.54	541.46	541.46	2456
330,166.00	.....	.....	330,166.00	316,450.29	.....	316,450.29	13,715.71	13,715.71	2457
120.00	.....	.....	120.00	119.36	.....	119.36	.64	.64	2458
25,846.00	.....	.....	25,846.00	22,948.47	.....	22,948.47	2,897.53	2,897.53	2459
76,770.03	.....	.....	76,573.33	76,573.33	.....	76,573.33	.....	.....	2460

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
598			Division of Economic Services: (Continued)				
			District III—				
2461	0301		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
2462	0303		Other Personal Services .....	.....	.....	.....	.....
2463	0304		Expenses .....	.....	.....	.....	.....
2464	0306		Operating Capital Outlay .....	.....	.....	.....	.....
2465	0399		Certifications Forward .....	.....	966.53	.....	.....
			District IV—				
2466	0401		Salaries .....	.....	.....	.....	.....
2467	0403		Other Personal Services .....	.....	.....	.....	.....
2468	0404		Expenses .....	.....	.....	.....	.....
2469	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2470	0426		Special Categories—Work Incentive Program—Support Services .....	.....	.....	.....	.....
2471	0499		Certifications Forward .....	.....	800.53	.....	.....
			District V—				
2472	0501		Salaries .....	.....	.....	.....	.....
2473	0503		Other Personal Services .....	.....	.....	.....	.....
2474	0504		Expenses .....	.....	.....	.....	.....
2475	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2476	0526		Special Categories—Work Incentive Program—Support Services .....	.....	.....	.....	.....
2477	0599		Certifications Forward .....	.....	480.65	.....	.....
			District VI—				
2478	0601		Salaries .....	.....	.....	.....	.....
2479	0603		Other Personal Services .....	.....	.....	.....	.....
2480	0604		Expenses .....	.....	.....	.....	.....
2481	0606		Operating Capital Outlay .....	.....	.....	.....	.....
2482	0626		Special Categories—Work Incentive Program—Support Services .....	.....	.....	.....	.....
2483	0699		Certifications Forward .....	.....	994.98	.....	.....
			District VII—				
2484	0701		Salaries .....	.....	.....	.....	.....
2485	0703		Other Personal Services .....	.....	.....	.....	.....
2486	0704		Expenses .....	.....	.....	.....	.....
2487	0706		Operating Capital Outlay .....	.....	.....	.....	.....
2488	0725		Financial Assistance Payments—Supportive Work Assistance Program Wage Pool .....	.....	.....	.....	.....
2489	0726		Special Categories—Work Incentive Program—Support Services .....	.....	.....	.....	.....
2490	0799		Certifications Forward .....	.....	467.92	.....	.....
			District VIII—				
2491	0801		Salaries .....	.....	.....	.....	.....
2492	0803		Other Personal Services .....	.....	.....	.....	.....
2493	0804		Expenses .....	.....	.....	.....	.....
2494	0806		Operating Capital Outlay .....	.....	.....	.....	.....
2495	0899		Certifications Forward .....	.....	363.89	.....	.....
			District IX—				
2496	0901		Salaries .....	.....	.....	.....	.....
2497	0903		Other Personal Services .....	.....	.....	.....	.....
2498	0904		Expenses .....	.....	.....	.....	.....
2499	0999		Certifications Forward .....	.....	30.93	.....	.....
			District X—				
2500	1001		Salaries .....	.....	.....	.....	.....
2501	1003		Other Personal Services .....	.....	.....	.....	.....
2502	1004		Expenses .....	.....	.....	.....	.....
2503	1006		Operating Capital Outlay .....	.....	.....	.....	.....
2504	1026		Special Categories—Work Incentive Program—Support Services .....	.....	.....	.....	.....
2505	1099		Certifications Forward .....	.....	.20	.....	.....
			District XI—				
2506	1101		Salaries .....	.....	.....	.....	.....
2507	1103		Other Personal Services .....	.....	.....	.....	.....
2508	1104		Expenses .....	.....	.....	.....	.....
2509	1126		Special Categories—Work Incentive Program—Support Services .....	.....	.....	.....	.....
2510	1199		Certifications Forward .....	.....	479.63	.....	.....
			District XII—				
2511	1245		Financial Assistance Payments—Foster Home Care Supplement .....	.....	.....	.....	.....
2512	1255		Financial Assistance Payments—Room and Board with Personal Care .....	.....	.....	.....	.....
2513	1265		Financial Assistance Payments—Personal Care Allowance .....	.....	.....	.....	.....
2514	1295		Financial Assistance Payments—Aid to Families with Dependent Children .....	.....	.....	.....	.....
2515	1299		Certifications Forward .....	.....	.....	.....	.....
2516			Total Division of Economic Services .....	\$ 2,791,342.07	\$ 4,979.35	\$ 122,949,151.00	\$ 100,000.00



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 2,549,536.00	\$ .....	\$ .....	\$ 2,549,536.00	\$ 2,450,879.27	\$ .....	\$ 2,450,879.27	\$ 98,656.73	\$ 98,656.73	2461
11,591.00	.....	.....	11,591.00	8,162.32	.....	8,162.32	3,428.68	3,428.68	2462
517,415.00	.....	.....	517,415.00	517,343.59	.....	517,343.59	71.41	71.41	2463
308.00	.....	.....	308.00	.....	.....	.....	308.00	308.00	2464
101,323.33	.....	.....	100,356.80	100,356.80	.....	100,356.80	.....	.....	2465
3,624,944.00	.....	.....	3,624,944.00	3,492,857.38	.....	3,492,857.38	132,086.62	132,086.62	2466
30,221.00	.....	.....	30,221.00	29,929.85	.....	29,929.85	291.15	291.15	2467
710,049.00	.....	.....	710,049.00	703,932.35	.....	703,932.35	6,116.65	6,116.65	2468
356.00	.....	.....	356.00	193.89	.....	193.89	162.11	162.11	2469
42,400.00	.....	.....	42,400.00	40,447.29	.....	40,447.29	1,952.71	1,952.71	2470
139,874.97	.....	.....	139,074.44	139,074.44	.....	139,074.44	.....	.....	2471
2,041,657.00	.....	.....	2,041,657.00	2,010,536.22	.....	2,010,536.22	31,120.78	31,120.78	2472
15,284.00	.....	.....	15,284.00	9,034.96	.....	9,034.96	6,249.04	6,249.04	2473
342,209.00	.....	.....	342,209.00	325,112.86	.....	325,112.86	17,096.14	17,096.14	2474
211.00	.....	.....	211.00	.....	.....	.....	211.00	211.00	2475
38,139.00	.....	.....	38,139.00	19,389.20	.....	19,389.20	18,749.80	18,749.80	2476
81,424.29	.....	.....	80,963.64	80,963.64	.....	80,963.64	.....	.....	2477
2,612,174.00	.....	.....	2,612,174.00	2,586,298.56	.....	2,586,298.56	25,875.44	25,875.44	2478
91,335.00	.....	.....	91,335.00	33,902.44	.....	33,902.44	57,432.56	57,432.56	2479
439,052.00	.....	.....	439,052.00	432,716.30	.....	432,716.30	6,335.70	6,335.70	2480
98.00	.....	.....	98.00	.....	.....	.....	98.00	98.00	2481
46,549.00	.....	.....	46,549.00	37,916.17	.....	37,916.17	8,632.83	8,632.83	2482
103,775.52	.....	.....	102,780.54	102,780.54	.....	102,780.54	.....	.....	2483
2,725,142.00	.....	.....	2,725,142.00	2,650,379.61	.....	2,650,379.61	74,762.39	74,762.39	2484
94,562.00	.....	.....	94,562.00	74,262.19	.....	74,262.19	20,299.81	20,299.81	2485
536,731.00	.....	.....	536,731.00	504,363.34	.....	504,363.34	32,367.66	32,367.66	2486
99.00	.....	.....	99.00	.....	.....	.....	99.00	99.00	2487
1,942.00	.....	.....	1,942.00	1,459.70	.....	1,459.70	482.30	482.30	2488
50,912.00	.....	.....	50,912.00	45,583.81	.....	45,583.81	5,328.19	5,328.19	2489
120,894.94	.....	.....	120,427.02	120,427.02	.....	120,427.02	.....	.....	2490
2,464,615.00	.....	.....	2,464,615.00	2,408,957.98	.....	2,408,957.98	55,657.02	55,657.02	2491
14,233.00	.....	.....	14,233.00	12,439.63	.....	12,439.63	1,793.37	1,793.37	2492
512,195.00	.....	.....	512,195.00	512,110.93	.....	512,110.93	84.07	84.07	2493
5,151.00	.....	.....	5,151.00	2,877.70	.....	2,877.70	2,273.30	2,273.30	2494
109,374.59	.....	.....	109,010.70	109,010.70	.....	109,010.70	.....	.....	2495
1,966,990.00	.....	.....	1,966,990.00	1,899,314.00	.....	1,899,314.00	67,676.00	67,676.00	2496
35,784.00	.....	.....	35,784.00	31,258.64	.....	31,258.64	4,525.36	4,525.36	2497
409,203.00	.....	.....	409,203.00	394,523.34	.....	394,523.34	14,679.66	14,679.66	2498
75,428.38	.....	.....	75,397.45	75,397.45	.....	75,397.45	.....	.....	2499
1,686,599.00	.....	.....	1,686,599.00	1,653,354.87	.....	1,653,354.87	33,244.13	33,244.13	2500
15,635.00	.....	.....	15,635.00	13,719.77	.....	13,719.77	1,915.23	1,915.23	2501
375,986.00	.....	.....	375,986.00	373,031.77	.....	373,031.77	2,954.23	2,954.23	2502
396.00	.....	.....	396.00	396.60	.....	396.60	26.40	26.40	2503
22,099.00	.....	.....	22,099.00	17,399.99	.....	17,399.99	4,699.01	4,699.01	2504
82,502.82	.....	.....	82,502.62	82,502.62	.....	82,502.62	.....	.....	2505
6,233,428.00	.....	.....	6,233,428.00	6,039,633.32	.....	6,039,633.32	193,794.68	193,794.68	2506
131,957.00	.....	.....	131,957.00	112,303.02	.....	112,303.02	19,653.98	19,653.98	2507
1,217,654.00	.....	.....	1,217,654.00	1,207,654.17	.....	1,207,654.17	9,999.83	9,999.83	2508
40,291.00	.....	.....	40,291.00	7,222.00	.....	7,222.00	33,069.00	33,069.00	2509
330,655.46	.....	.....	330,175.83	330,175.83	.....	330,175.83	.....	.....	2510
635,328.00	.....	.....	635,328.00	626,393.37	.....	626,393.37	8,934.63	8,934.63	2511
2,772,452.00	.....	.....	2,772,452.00	2,759,132.83	.....	2,759,132.83	13,319.17	13,319.17	2512
261,568.00	.....	.....	261,568.00	250,742.59	.....	250,742.59	10,825.41	10,825.41	2513
83,288,841.00	.....	.....	83,288,841.00	83,288,841.00	.....	83,288,841.00	.....	.....	2514
1,506,657.00	.....	.....	1,506,657.00	1,506,657.00	.....	1,506,657.00	.....	.....	2515
\$ 1,514,917.00	\$ 1,472,220.00	\$ .....	\$ 125,878,210.72	\$ 124,448,601.61	\$ .....	\$ 124,448,601.61	\$ 1,429,609.11	\$ 2,901,829.11	2516

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
599			Division of Health Services:				
			Disbursement Control—				
2517	0001		Salaries .....	\$ .....	\$ .....	\$ 3,610,002.00	\$ .....
2518	0003		Other Personal Services .....	.....	.....	60,980.00	.....
2519	0004		Expenses .....	.....	.....	2,120,745.00	.....
2520	0006		Operating Capital Outlay .....	.....	.....	14,127.00	.....
2521	0009		Lump Sum—Regional Diabetes Centers .....	.....	.....	955,035.00	.....
2522	0010		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	36,523,653.00	.....
2523	0020		Special Categories—Purchased Client Services .....	.....	.....	250,000.00	.....
2524	0030		Special Categories—Kidney Disease Program .....	.....	.....	547,745.00	.....
2525	0033		Special Categories—Kidney Disease Prevention .....	.....	.....	68,464.00	.....
2526	0034		Aid to Local Governments—School Health Services .....	.....	.....	3,985,944.00	.....
2527	0037		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	1,825,879.00	.....
2528	0070		Special Categories—Drugs, Vaccines and Other Biologicals .....	.....	.....	2,559,754.00	.....
2529	0096		Certifications Forward—Aid to Local Governments .....	92,066.90	.....	.....	.....
2530	0099		Certifications Forward .....	750,672.51	.....	.....	.....
			District I—				
2531	0101		Salaries .....	.....	.....	.....	.....
2532	0104		Expenses .....	.....	.....	.....	.....
2533	0110		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2534	0134		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2535	0137		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2536	0196		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
2537	0199		Certifications Forward .....	.....	34.50	.....	.....
			District II—				
2538	0201		Salaries .....	.....	.....	.....	.....
2539	0204		Expenses .....	.....	.....	.....	.....
2540	0206		Operating Capital Outlay .....	.....	.....	.....	.....
2541	0210		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2542	0234		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2543	0237		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2544	0299		Certifications Forward .....	.....	6,526.21	.....	.....
			District III—				
2545	0301		Salaries .....	.....	.....	.....	.....
2546	0303		Other Personal Services .....	.....	.....	.....	.....
2547	0304		Expenses .....	.....	.....	.....	.....
2548	0310		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2549	0334		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2550	0337		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2551	0339		Special Categories—Chronic Disease Control Program .....	.....	.....	.....	.....
2552	0396		Special Categories—Aid to Local Governments .....	.....	.84	.....	.....
2553	0399		Certifications Forward .....	.....	472.00	.....	.....
			District IV—				
2554	0401		Salaries .....	.....	.....	.....	.....
2555	0403		Other Personal Services .....	.....	.....	.....	.....
2556	0404		Expenses .....	.....	.....	.....	.....
2557	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2558	0410		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2559	0420		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2560	0434		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2561	0437		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2562	0499		Certifications Forward .....	.....	2,859.77	.....	.....
			District V—				
2563	0501		Salaries .....	.....	.....	.....	.....
2564	0504		Expenses .....	.....	.....	.....	.....
2565	0510		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2566	0534		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2567	0537		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2568	0596		Certifications Forward—Aid to Local Governments .....	.....	.18	.....	.....
2569	0599		Certifications Forward .....	.....	.....	.....	.....
			District VI—				
2570	0601		Salaries .....	.....	.....	.....	.....
2571	0604		Expenses .....	.....	.....	.....	.....
2572	0610		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2573	0634		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2574	0637		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2575	0696		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
2576	0699		Certifications Forward .....	.....	162.32	.....	.....
			District VII—				
2577	0701		Salaries .....	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (3,510,020.00)	\$ 99,982.00							\$ 99,982.00	2517
(55,980.00)			5,000.00				5,000.00	5,000.00	2518
(2,120,745.00)									2519
(14,127.00)									2520
(955,035.00)									2521
(35,140,327.00)	1,383,326.00							1,383,326.00	2522
(250,000.00)									2523
(541,390.00)	6,355.00							6,355.00	2524
(68,464.00)									2525
(3,587,350.00)	398,594.00							398,594.00	2526
(1,825,879.00)									2527
(2,537,869.00)	21,885.00							21,885.00	2528
(92,066.90)									2529
(750,672.51)									2530
140,786.00			140,786.00	134,986.10		134,986.10	5,799.90	5,799.90	2531
94,700.00			94,700.00	86,346.66		86,346.66	8,353.34	8,353.34	2532
2,263,854.00			2,263,854.00	2,263,854.00		2,263,854.00			2533
220,071.00			220,071.00	220,071.00		220,071.00			2534
109,401.00			109,401.00	40,083.81		40,083.81	69,317.19	69,317.19	2535
2,100.00			2,100.00	2,100.00		2,100.00			2536
4,360.73			4,326.23	4,326.23		4,326.23			2537
212,773.00			212,773.00	202,808.89		202,808.89	9,964.11	9,964.11	2538
91,917.00			91,917.00	82,753.18		82,753.18	9,163.82	9,163.82	2539
4,000.00			4,000.00				4,000.00	4,000.00	2540
2,464,712.00			2,464,712.00	2,464,712.00		2,464,712.00			2541
255,234.00			255,234.00	255,234.00		255,234.00			2542
183,000.00			183,000.00	182,999.50		182,999.50	.50	.50	2543
19,055.72			12,529.51	12,529.51		12,529.51			2544
96,277.00			96,277.00	92,317.14		92,317.14	3,959.86	3,959.86	2545
81,312.00			81,312.00	61,149.00		61,149.00	20,163.00	20,163.00	2546
414,694.00			414,694.00	372,101.39		372,101.39	42,592.61	42,592.61	2547
3,292,702.00			3,292,702.00	3,292,702.00		3,292,702.00			2548
335,110.00			335,110.00	335,110.00		335,110.00			2549
202,744.00			202,744.00	191,788.90		191,788.90	10,955.10	10,955.10	2550
33,553.00			33,553.00	25,662.69		25,662.69	7,890.31	7,890.31	2551
13,883.00			13,882.16	13,882.16		13,882.16			2552
10,177.14			9,705.14	9,705.14		9,705.14			2553
1,796,457.00			1,796,457.00	1,726,786.10		1,726,786.10	69,670.90	69,670.90	2554
27,000.00			27,000.00	19,532.11		19,532.11	7,467.89	7,467.89	2555
627,661.00			627,661.00	578,006.15		578,006.15	49,654.85	49,654.85	2556
5,798.00			5,798.00	870.00		870.00	4,928.00	4,928.00	2557
4,338,990.00			4,338,990.00	4,338,990.00		4,338,990.00			2558
253,000.00			253,000.00	247,636.71		247,636.71	5,363.29	5,363.29	2559
434,164.00			434,164.00	434,164.00		434,164.00			2560
137,000.00			137,000.00	137,000.00		137,000.00			2561
67,401.94			64,542.17	64,542.17		64,542.17			2562
124,775.00			124,775.00	119,475.48		119,475.48	5,299.52	5,299.52	2563
30,500.00			30,500.00	26,030.82		26,030.82	4,469.18	4,469.18	2564
3,461,278.00			3,461,278.00	3,461,278.00		3,461,278.00			2565
250,063.00			250,063.00	203,374.83		203,374.83	46,688.17	46,688.17	2566
163,586.00			163,586.00	128,868.03		128,868.03	34,717.97	34,717.97	2567
61,140.88			61,140.70	61,140.70		61,140.70			2568
4,453.81			4,453.81	4,453.81		4,453.81			2569
337,340.00			337,340.00	321,289.49		321,289.49	16,050.51	16,050.51	2570
52,913.00			52,913.00	31,741.61		31,741.61	21,171.39	21,171.39	2571
3,499,482.00			3,499,482.00	3,499,482.00		3,499,482.00			2572
291,583.00			291,583.00	291,583.00		291,583.00			2573
139,388.00			139,388.00	73,281.32		73,281.32	66,106.68	66,106.68	2574
13,849.02			13,849.02	13,849.02		13,849.02			2575
5,558.97			5,396.65	5,396.65		5,396.65			2576
199,638.00			199,638.00	191,821.44		191,821.44	7,816.56	7,816.56	2577

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
599			Division of Health Services: (Continued)				
			District VII—(Continued)				
2578	0704		Expenses .....	\$ .....	\$ .....	\$ .....	\$ .....
2579	0710		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2580	0734		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2581	0737		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2582	0796		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
2583	0799		Certifications Forward .....	.....	658.00	.....	.....
			District VIII—				
2584	0801		Salaries .....	.....	.....	.....	.....
2585	0804		Expenses .....	.....	.....	.....	.....
2586	0810		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2587	0834		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2588	0837		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2589	0899		Certifications Forward .....	.....	839.42	.....	.....
			District IX—				
2590	0901		Salaries .....	.....	.....	.....	.....
2591	0903		Other Personal Services .....	.....	.....	.....	.....
2592	0904		Expenses .....	.....	.....	.....	.....
2593	0910		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2594	0934		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2595	0937		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2596	0939		Special Categories—Chronic Disease Control Program .....	.....	.....	.....	.....
2597	0999		Certifications Forward .....	.....	6,518.39	.....	.....
			District X—				
2598	1001		Salaries .....	.....	.....	.....	.....
2599	1004		Expenses .....	.....	.....	.....	.....
2600	1010		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2601	1034		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2602	1037		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2603	1099		Certifications Forward .....	.....	626.54	.....	.....
			District XI—				
2604	1101		Salaries .....	.....	.....	.....	.....
2605	1104		Expenses .....	.....	.....	.....	.....
2606	1110		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2607	1134		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2608	1137		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2609	1199		Certifications Forward .....	.....	335.93	.....	.....
			District XII—				
2610	1203		Other Personal Services .....	.....	.....	.....	.....
2611	1204		Expenses .....	.....	.....	.....	.....
2612	1206		Operating Capital Outlay .....	.....	.....	.....	.....
2613	1209		Lump Sum—Regional Diabetes Centers .....	.....	.....	.....	.....
2614	1230		Special Categories—Kidney Disease Prevention .....	.....	.....	.....	.....
2615	1233		Aid to Local Governments—Kidney Disease Prevention .....	.....	.....	.....	.....
2616	1239		Special Categories—Chronic Disease Control Program .....	.....	.....	.....	.....
2617	1270		Special Categories—Drugs, Vaccines and Other Biologicals .....	.....	.....	.....	.....
2618	1296		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
2619	1299		Certifications Forward .....	.....	6,504.39	.....	.....
			Tuberculosis Hospital—Disbursement Control—				
2620	2001		Salaries .....	.....	.....	2,316,405.00	.....
2621	2003		Other Personal Services .....	.....	.....	20,593.00	.....
2622	2004		Expenses .....	.....	.....	997,240.00	.....
2623	2006		Operating Capital Outlay .....	.....	.....	20,474.00	.....
2624	2007		Food Products .....	.....	.....	112,138.00	.....
2625	2099		Certifications Forward .....	135,732.53	.....	.....	.....
			Tuberculosis Hospital—A. G. Holley—				
2626	2101		Salaries .....	.....	.....	.....	.....
2627	2103		Other Personal Services .....	.....	.....	.....	.....
2628	2104		Expenses .....	.....	.....	.....	.....
2629	2106		Operating Capital Outlay .....	.....	.....	.....	.....
2630	2107		Food Products .....	.....	.....	.....	.....
2631	2199		Certifications Forward .....	.....	2.50	.....	.....
2632			Total Division of Health Services .....	\$ 978,471.94	\$ 25,540.99	\$ 55,989,178.00	\$ .....
600			Office of the Secretary:				
2633	0101		Salaries .....	\$ .....	\$ .....	1,533,221.00	\$ .....
2634	0103		Other Personal Services .....	.....	.....	37,154.00	.....
2635	0104		Expenses .....	.....	.....	347,234.00	.....
2636	0106		Operating Capital Outlay .....	.....	.....	6,713.00	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 66,900.00	\$ .....	\$ .....	\$ 66,900.00	\$ 50,919.46	\$ .....	\$ 50,919.46	\$ 15,980.54	\$ 15,980.54	2578
3,770,569.00	.....	.....	3,770,569.00	3,770,569.00	.....	3,770,569.00	.....	.....	2579
405,046.00	.....	.....	405,046.00	405,046.00	.....	405,046.00	.....	.....	2580
103,542.00	.....	.....	103,542.00	103,542.00	.....	103,542.00	.....	.....	2581
576.00	.....	.....	576.00	576.00	.....	576.00	.....	.....	2582
9,337.25	.....	.....	8,679.25	8,679.25	.....	8,679.25	.....	.....	2583
527,938.00	.....	.....	527,938.00	452,505.72	.....	452,505.72	75,432.28	75,432.28	2584
214,314.00	.....	.....	214,314.00	207,806.44	.....	207,806.44	6,507.56	6,507.56	2585
5,496,062.00	.....	.....	5,496,062.00	5,496,062.00	.....	5,496,062.00	.....	.....	2586
383,226.00	.....	.....	383,226.00	383,226.00	.....	383,226.00	.....	.....	2587
38,600.00	.....	.....	38,600.00	18,275.06	.....	18,275.06	20,324.94	20,324.94	2588
10,954.03	.....	.....	10,114.61	10,114.61	.....	10,114.61	.....	.....	2589
319,659.00	.....	.....	319,659.00	304,549.00	.....	304,549.00	15,110.00	15,110.00	2590
20,980.00	.....	.....	20,980.00	19,367.87	.....	19,367.87	1,612.13	1,612.13	2591
85,138.00	.....	.....	85,138.00	76,694.74	.....	76,694.74	8,443.26	8,443.26	2592
4,227,209.00	.....	.....	4,227,209.00	4,227,209.00	.....	4,227,209.00	.....	.....	2593
240,353.00	.....	.....	240,353.00	.....	240,353.00	240,353.00	.....	.....	2594
190,599.00	.....	.....	190,599.00	.....	74,498.01	74,498.01	116,100.99	116,100.99	2595
60,096.00	.....	.....	60,096.00	43,016.13	.....	43,016.13	17,079.87	17,079.87	2596
15,888.82	.....	.....	9,370.43	9,370.43	.....	9,370.43	.....	.....	2597
143,573.00	.....	.....	143,573.00	130,699.38	.....	130,699.38	12,873.62	12,873.62	2598
22,200.00	.....	.....	22,200.00	19,349.96	.....	19,349.96	2,850.04	2,850.04	2599
3,234,501.00	.....	.....	3,234,501.00	3,234,501.00	.....	3,234,501.00	.....	.....	2600
278,230.00	.....	.....	278,230.00	278,230.00	.....	278,230.00	.....	.....	2601
150,000.00	.....	.....	150,000.00	150,000.00	.....	150,000.00	.....	.....	2602
5,436.36	.....	.....	4,809.82	4,809.82	.....	4,809.82	.....	.....	2603
239,068.00	.....	.....	239,068.00	231,148.01	.....	231,148.01	7,919.99	7,919.99	2604
196,278.00	.....	.....	196,278.00	188,034.33	.....	188,034.33	8,243.67	8,243.67	2605
5,260,457.00	.....	.....	5,260,457.00	5,260,457.00	.....	5,260,457.00	.....	.....	2606
494,270.00	.....	.....	494,270.00	130,901.00	.....	130,901.00	363,369.00	363,369.00	2607
116,619.00	.....	.....	116,619.00	68,539.20	.....	68,539.20	48,079.80	48,079.80	2608
9,090.47	.....	.....	8,754.54	8,754.54	.....	8,754.54	.....	.....	2609
10,000.00	.....	.....	10,000.00	7,687.00	.....	7,687.00	2,313.00	2,313.00	2610
248,844.00	.....	.....	248,844.00	208,959.51	.....	208,959.51	39,884.49	39,884.49	2611
4,329.00	.....	.....	4,329.00	1,381.96	.....	1,381.96	2,947.04	2,947.04	2612
955,035.00	.....	.....	955,035.00	749,255.30	.....	749,255.30	205,779.70	205,779.70	2613
541,390.00	.....	.....	541,390.00	418,128.36	.....	418,128.36	123,261.64	123,261.64	2614
68,464.00	.....	.....	68,464.00	52,774.27	.....	52,774.27	16,689.73	15,689.73	2615
93,351.00	.....	.....	93,351.00	56,894.89	.....	56,894.89	36,456.11	36,456.11	2616
2,537,869.00	.....	.....	2,537,869.00	2,297,672.76	.....	2,297,672.76	240,196.24	240,196.24	2617
518.00	.....	.....	518.00	518.00	.....	518.00	.....	.....	2618
588,957.27	.....	.....	582,452.88	582,452.88	.....	582,452.88	.....	.....	2619
(2,226,239.00)	90,166.00	.....	.....	.....	.....	.....	.....	90,166.00	2620
(20,593.00)	.....	.....	.....	.....	.....	.....	.....	.....	2621
(997,240.00)	.....	.....	.....	.....	.....	.....	.....	.....	2622
(20,474.00)	.....	.....	.....	.....	.....	.....	.....	.....	2623
(112,138.00)	.....	.....	.....	.....	.....	.....	.....	.....	2624
(135,732.53)	.....	.....	.....	.....	.....	.....	.....	.....	2625
2,498,613.00	.....	.....	2,498,613.00	2,389,435.09	.....	2,389,435.09	109,177.91	109,177.91	2626
20,593.00	.....	.....	20,593.00	16,052.78	.....	16,052.78	4,540.22	4,540.22	2627
999,991.00	.....	.....	999,991.00	957,722.60	.....	957,722.60	42,268.40	42,268.40	2628
20,474.00	.....	.....	20,474.00	11,071.62	.....	11,071.62	9,402.38	9,402.38	2629
77,138.00	.....	.....	77,138.00	72,201.45	.....	72,201.45	4,936.55	4,936.55	2630
135,732.53	.....	.....	135,730.03	135,730.03	.....	135,730.03	.....	.....	2631
\$ 7,045,104.00	\$ 2,000,308.00	\$ .....	\$ 61,986,904.95	\$ 59,578,708.19	\$ 314,851.01	\$ 59,893,559.20	\$ 2,093,345.75	\$ 4,093,653.75	2632
\$ 322,585.00	\$ 44,963.00	\$ .....	\$ 1,810,843.00	\$ 1,735,474.25	\$ .....	\$ 1,735,474.25	\$ 75,368.75	\$ 120,331.75	2633
43,950.00	.....	.....	81,104.00	74,603.78	.....	74,603.78	6,500.22	6,500.22	2634
15,041.00	.....	.....	362,275.00	323,351.03	.....	323,351.03	38,923.97	38,923.97	2635
12,226.00	.....	.....	18,938.00	11,997.81	.....	11,997.81	6,940.19	6,940.19	2636

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
600			Office of the Secretary: (Continued)				
2637	0123		Special Categories—Statewide Human Rights Advocacy Committee .....	\$ .....	\$ .....	\$ 44,004.00	\$ .....
2638	0143		Special Categories—Departmental Staff Development and Training .....	.....	.....	.....	.....
2639	0199		Certifications Forward .....	142,294.66	.....	.....	.....
2640			Total Office of the Secretary .....	\$ 142,294.66	\$ .....	\$ 1,968,326.00	\$ .....
601			Office of the Assistant Secretary for Administrative Services:				
2641	0101		Salaries .....	\$ .....	\$ .....	\$ 8,317,476.00	\$ .....
2642	0103		Other Personal Services .....	.....	.....	63,155.00	.....
2643	0104		Expenses .....	.....	.....	2,365,338.00	.....
2644	0106		Operating Capital Outlay .....	.....	.....	101,009.00	.....
2645	0110		Special Categories—State Institutional Claims .....	.....	.....	5,000.00	.....
2646	0120		Special Categories—Contract Nursing Home Audit Program .....	.....	.....	504,000.00	.....
2647	0139		Lump Sum—Departmental Staff Development and Training .....	.....	.....	1,500,000.00	.....
2648	0140		Special Categories—Acquisition of Motor Vehicles .....	.....	.....	501,282.00	.....
2649	0143		Special Categories—Departmental Staff Development and Training .....	.....	.....	.....	.....
2650	0160		Special Categories—Space Allocation Study—Winewood Complex .....	.....	.....	40,000.00	.....
2651	0170		Special Categories—University Education and Training .....	.....	.....	595,349.00	.....
2652	0191		Data Processing Services .....	.....	.....	763,683.00	.....
2653	0199		Certifications Forward .....	1,034,496.27	13,599.30	.....	.....
2654			Total Office of the Assistant Secretary for Administrative Services .....	\$ 1,034,496.27	\$ 13,599.30	\$ 14,756,292.00	\$ .....
602			Office of the Assistant Secretary for Program Planning and Development:				
2655	0101		Salaries .....	\$ .....	\$ .....	\$ 8,960,278.00	\$ .....
2656	0103		Other Personal Services .....	.....	.....	325,283.00	.....
2657	0104		Expenses .....	.....	.....	2,682,936.00	.....
2658	0106		Operating Capital Outlay .....	.....	.....	62,627.00	.....
2659	0120		Special Categories—Medicaid Peer Review .....	.....	.....	81,574.00	.....
2660	0130		Special Categories—Hospital Reimbursement .....	.....	.....	472,500.00	.....
2661	0139		Special Categories—Chronic Disease Control Project .....	.....	.....	187,000.00	.....
2662	0143		Special Categories—Departmental Staff Development and Training .....	.....	.....	.....	.....
2663	0160		Special Categories—Controlled Substance Therapeutic Research Program .....	.....	.....	53,100.00	.....
2664	0169		Special Categories—Health Manpower Clearinghouse .....	.....	.....	40,000.00	.....
2665	0170		Special Categories—Florida Occupational Information System .....	.....	.....	10,000.00	.....
2666	0180		Special Categories—Drug Abuse Indicator System .....	.....	.....	90,000.00	.....
2667	0190		Special Categories—Emergency Medical Services—Planning and Development Contract .....	.....	.....	75,000.00	.....
2668	0191		Data Processing Services .....	.....	.....	4,634,669.00	.....
2669	0199		Certifications Forward .....	991,035.69	121,705.45	.....	.....
2670			Total Office of the Assistant Secretary for Program Planning and Development .....	\$ 991,035.69	\$ 121,705.45	\$ 17,674,967.00	\$ .....
603			Office of the Assistant Secretary for Operations:				
2671	0101		Salaries .....	\$ .....	\$ .....	\$ 10,686,710.00	\$ .....
2672	0103		Other Personal Services .....	.....	.....	85,529.00	.....
2673	0104		Expenses .....	.....	.....	3,678,893.00	.....
2674	0106		Operating Capital Outlay .....	.....	.....	269,016.00	.....
2675	0110		Special Categories—Purchase of Services—Child Support Services .....	.....	.....	692,284.00	.....
2676	0119		Lump Sum—Single Intake and Child Abuse Registry Information System .....	.....	.....	18,750.00	.....
2677	0120		Special Categories—Information and Referral Pilot Program .....	.....	.....	59,256.00	.....
2678	0129		Lump Sum—For Transfer to the Low-Level Radioactive Waste Trust Fund .....	.....	.....	.....	132,200.00 <sup>18</sup>
2679	0130		Aid to Local Governments—Mosquito Control Program .....	.....	.....	2,993,712.00	.....
2680	0143		Special Categories—Departmental Staff Development and Training .....	.....	.....	.....	.....
2681	0191		Data Processing Services .....	.....	.....	577,951.00	.....
2682	0199		Certifications Forward .....	288,119.23	107.10	.....	.....
2683			Total Office of the Assistant Secretary for Operations .....	\$ 288,119.23	\$ 107.10	\$ 19,062,101.00	\$ 132,200.00
2684			TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES .....	\$ 96,658,752.39	\$ 7,743,097.22	\$ 1,026,677,541.00	\$ 257,200.00

\*Authorized by Chapter 82-186, Laws of Florida.



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 44,004.00	\$ 42,386.88	\$ .....	\$ 42,386.88	\$ 1,617.12	\$ 1,617.12	2637
82,500.00	.....	.....	82,500.00	34,832.92	.....	34,832.92	47,667.08	47,667.08	2638
.....	.....	.....	142,294.66	142,294.66	.....	142,294.66	.....	.....	2639
\$ 476,301.00	\$ 44,963.00	\$ .....	\$ 2,541,958.66	2,364,941.33	\$ .....	\$ 2,364,941.33	\$ 177,017.33	\$ 221,980.33	2640
\$ 759,623.00	\$ 233,518.00	\$ .....	\$ 8,843,581.00	\$ 8,676,015.36	\$ .....	\$ 8,676,015.36	\$ 167,565.64	\$ 401,083.64	2641
83,729.00	.....	.....	146,884.00	101,500.75	.....	101,500.75	45,383.25	45,383.25	2642
(243,825.00)	.....	.....	2,121,513.00	2,106,013.04	.....	2,106,013.04	15,499.96	15,499.96	2643
31,483.00	.....	.....	132,492.00	72,254.16	.....	72,254.16	60,237.84	60,237.84	2644
10,000.00	.....	.....	15,000.00	14,585.74	.....	14,585.74	414.26	414.26	2645
.....	.....	.....	504,000.00	104,096.75	.....	104,096.75	399,903.25	399,903.25	2646
(1,500,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2647
.....	.....	.....	501,282.00	488,699.51	.....	488,699.51	12,582.49	12,582.49	2648
207,961.00	.....	.....	207,961.00	144,672.96	.....	144,672.96	63,288.04	63,288.04	2649
.....	.....	.....	40,000.00	30,556.49	.....	30,556.49	9,443.51	9,443.51	2650
.....	.....	.....	595,349.00	191,495.68	.....	191,495.68	403,853.32	403,853.32	2651
206,196.00	.....	.....	968,879.00	968,879.00	.....	968,879.00	.....	.....	2652
.....	.....	.....	1,020,896.97	1,020,896.97	.....	1,020,896.97	.....	.....	2653
\$ (445,833.00)	\$ 233,518.00	\$ .....	\$ 15,097,837.97	\$ 13,919,666.41	\$ .....	\$ 13,919,666.41	\$ 1,178,171.56	\$ 1,411,689.56	2654
\$ 1,153,406.00	\$ 167,870.00	\$ .....	\$ 9,945,814.00	\$ 9,558,195.02	\$ .....	\$ 9,558,195.02	\$ 387,618.98	\$ 555,488.98	2655
490,907.00	64,111.00	.....	752,079.00	565,769.27	.....	565,769.27	186,309.73	250,420.73	2656
88,023.00	209,169.00	.....	2,561,790.00	2,347,632.26	.....	2,347,632.26	214,157.74	423,326.74	2657
25,301.00	.....	.....	87,928.00	71,632.29	.....	71,632.29	16,295.71	16,295.71	2658
(4,078.00)	10,076.00	.....	67,420.00	19,860.70	.....	19,860.70	47,559.30	57,635.30	2659
.....	.....	.....	472,500.00	472,156.50	.....	472,156.50	343.50	343.50	2660
(187,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2661
887,539.00	.....	.....	887,539.00	337,674.14	.....	337,674.14	549,864.86	549,864.86	2662
(2,655.00)	21,545.00	.....	28,900.00	27,712.74	.....	27,712.74	1,187.26	22,732.26	2663
.....	.....	.....	40,000.00	40,000.00	.....	40,000.00	.....	.....	2664
(500.00)	296.00	.....	9,204.00	589.58	.....	589.58	8,614.42	8,910.42	2665
(1,000.00)	.....	.....	89,000.00	44,474.16	.....	44,474.16	44,525.84	44,525.84	2666
.....	75,000.00	.....	.....	.....	.....	.....	.....	75,000.00	2667
13,910.00	.....	.....	4,648,579.00	4,648,579.00	.....	4,648,579.00	.....	.....	2668
.....	.....	.....	869,330.24	869,330.24	.....	869,330.24	.....	.....	2669
\$ 2,463,853.00	\$ 548,067.00	\$ .....	\$ 20,460,083.24	\$ 19,003,605.90	\$ .....	\$ 19,003,605.90	\$ 1,456,477.34	\$ 2,004,544.34	2670
\$ 993,166.00	\$ 779,888.00	\$ .....	\$ 10,899,988.00	\$ 10,447,986.87	\$ .....	\$ 10,447,986.87	\$ 452,001.13	\$ 1,231,889.13	2671
(21,234.00)	3,188.00	.....	61,107.00	56,892.16	.....	56,892.16	4,214.84	7,402.84	2672
(87,794.00)	163,252.00	.....	3,427,847.00	3,337,989.79	.....	3,337,989.79	89,857.21	253,109.21	2673
405.00	.....	.....	269,421.00	143,070.83	.....	143,070.83	126,350.17	126,350.17	2674
.....	111,935.00	.....	580,349.00	338,535.25	.....	338,535.25	241,813.75	353,748.75	2675
.....	111,935.00	.....	580,349.00	338,535.25	.....	338,535.25	241,813.75	353,748.75	2676
.....	.....	.....	18,750.00	15,845.49	.....	15,845.49	2,904.51	2,904.51	2677
.....	59,192.00	.....	64.00	.....	.....	.....	64.00	59,256.00	2678
.....	.....	.....	132,200.00	115,048.00	.....	115,048.00	17,152.00	17,152.00	2679
.....	321,000.00	.....	2,672,712.00	2,672,712.00	.....	2,672,712.00	.....	321,000.00	2680
34,600.00	.....	.....	34,600.00	.....	.....	.....	34,600.00	34,600.00	2681
1,426.00	.....	.....	579,377.00	579,377.00	.....	579,377.00	.....	.....	2682
.....	.....	.....	288,012.13	288,012.13	.....	288,012.13	.....	.....	2683
\$ 920,569.00	\$ 1,438,455.00	\$ .....	\$ 18,964,427.13	\$ 17,995,469.52	\$ .....	\$ 17,995,469.52	\$ 968,957.61	\$ 2,407,412.61	2684
\$ 33,281,592.00	\$ 48,169,112.00	\$ .....	\$ 1,100,962,876.17	\$ 1,017,290,334.18	\$ 314,851.01	\$ 1,017,605,185.19	\$ 83,357,690.98	\$ 131,526,802.98	2685

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
620			DEPARTMENT OF MILITARY AFFAIRS				
			General Activities—				
2685	0101		Salaries .....	\$ .....	\$ .....	\$ 1,648,231.00	\$ .....
2686	0103		Other Personal Services .....	.....	.....	22,873.00	.....
2687	0104		Expenses .....	.....	.....	1,579,855.00	.....
2688	0106		Operating Capital Outlay .....	.....	.....	54,029.00	.....
2689	0121		Special Categories—National Guard Emergencies .....	.....	.....	.....	.....
2690	0199		Certifications Forward .....	86,488.43	1,451.37	.....	.....
2691			TOTAL DEPARTMENT OF MILITARY AFFAIRS .....	\$ 86,488.43	\$ 1,451.37	\$ 3,304,988.00	\$ .....
640			COMMISSION ON ETHICS				
2692	0101		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
2693	0103		Other Personal Services .....	.....	.....	.....	.....
2694	0104		Expenses .....	.....	.....	.....	.....
2695	0106		Operating Capital Outlay .....	.....	.....	.....	.....
2696	0109		Lump Sum .....	.....	.....	302,398.00	.....
2697	0199		Certifications Forward .....	7,594.15	277.53	.....	.....
2698			TOTAL COMMISSION ON ETHICS .....	\$ 7,594.15	\$ 277.53	\$ 302,398.00	\$ .....
700-705			DEPARTMENT OF CORRECTIONS				
700			Office of the Secretary and Office of Management and Budget:				
2699	0008		FCO—Hendry Correctional Institution—312 Beds .....	\$ .....	\$ .....	\$ .....	\$ 6,275,000.00 <sup>20</sup>
2700	0018		FCO—Expansion of Three Existing Community Correctional Centers—72 Beds .....	.....	.....	.....	1,203,700.00 <sup>21</sup>
2701	0028		FCO—Additional Facilities for 825 Inmates at Existing Institutions .....	23,588.40	.....	.....	.....
2702	0038		FCO—Boiler Calibration Equipment Regional Offices .....	14,738.44	.....	.....	.....
2703	0048		FCO—Conversion of East Palatka Road Prison to Putman Correctional Institution—Phase I—112 Beds .....	.....	.....	.....	2,500,000.00 <sup>22</sup>
2704	0058		FCO—Sumter Correctional Industries Program Paper Conversion .....	.....	.....	.....	556,000.00 <sup>23</sup>
2705	0068		FCO—Planning/Corrections Mental Health Treatment Facility—150 Beds .....	.....	.....	.....	480,000.00 <sup>24</sup>
			Community Services—Region I—				
2706	0101		Salaries .....	.....	.....	3,229,858.00	.....
2707	0103		Other Personal Services .....	.....	.....	36,750.00	.....
2708	0104		Expenses .....	.....	.....	772,765.00	.....
2709	0106		Operating Capital Outlay .....	.....	.....	29,269.00	.....
2710	0110		Special Categories—Return of Parole Violators .....	.....	.....	172,273.00	.....
2711	0115		Financial Assistance Payments—Discharge and Travel Pay .....	.....	.....	620,241.00	.....
2712	0118		FCO—Add Facilities For 375 Inmates—Lawtey .....	76,286.42	.....	.....	.....
2713	0128		FCO—Road Prison and Forestry Camp .....	67,803.30	.....	.....	.....
2714	0148		FCO—Apalachee, Glades Correctional Institution .....	6,136.59	.....	.....	.....
2715	0178		FCO—Additional Facilities for EXO Industries Program Institution and Food Processing Plant and Automobile Rehabilitation Center .....	80,397.11	.....	.....	.....
2716	0188		FCO—Improved Perimeter Security .....	321,197.65	.....	.....	.....
2717	0191		Data Processing Services .....	.....	.....	1,525,039.00	.....
2718	0198		FCO—Completion of Sanitary Land Fill Union Correctional Institution .....	77,336.82	.....	.....	.....
2719	0199		Certifications Forward .....	379,487.60	55,913.01	.....	.....
			Community Services—Region II—				
2720	0248		FCO—Correctional Institution—Phase II .....	545,409.82	.....	.....	.....
2721	0268		FCO—Supplemental Funding for Industries—Polk .....	61,502.98	.....	.....	.....
2722	0278		FCO—Improvement to Water System, ACI .....	23,791.04	.....	.....	.....
2723	0288		FCO—Miscellaneous Repairs and Improvements .....	5,322.05	.....	.....	.....
			Community Services—Region III—				
2724	0368		FCO—Completion of Hendry Correctional Institution .....	4,074.18	.....	.....	.....
2725	0378		FCO—Reappropriation Dade II, Phase I .....	55,045.75	.....	.....	.....
			Community Services—Region IV—				
2726	0408		FCO—Conversion of Housing Units to Solar Energy—Polk and Baker Correctional Institutions .....	12,109.30	.....	.....	.....
2727	0418		FCO—Equipment for Refuse Disposal—Union Correctional Institute .....	57,994.31	.....	.....	.....
2728	0428		FCO—Water Well—Indian River Correctional Institution .....	3,589.93	.....	.....	.....
			Community Services—Region V—				
2729	0508		FCO—Completion of Phase I—Volusia Correctional Institution .....	569,240.54	.....	.....	.....
2730	0518		FCO—Guard Towers Deficit—Cross City Correctional Institute .....	65,129.86	.....	.....	.....
2731	0548		FCO—Locking System Parts—Six Institutions .....	25,173.15	.....	.....	.....
2732	0558		FCO—Renovations and Additions—Mental Health Facilities .....	.....	.....	250,000.00	.....

<sup>20</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>21</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>22</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>23</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>24</sup>Authorized by Chapter 82-232, Laws of Florida.



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 72,173.00	\$ 30,000.00	\$ .....	\$ 1,690,404.00	\$ 1,687,569.84	\$ .....	\$ 1,687,569.84	\$ 2,834.16	\$ 32,834.16	2685
.....	.....	.....	22,873.00	21,622.91	.....	21,622.91	1,250.09	1,250.09	2686
43,500.00	105,510.00	.....	1,517,845.00	1,506,225.76	.....	1,506,225.76	11,619.24	117,129.24	2687
.....	17,700.00	.....	35,329.00	35,326.73	.....	35,326.73	2.27	18,702.27	2688
25,000.00	3,251.00	.....	21,749.00	21,725.48	.....	21,725.48	23.52	3,274.52	2689
.....	.....	.....	85,037.06	85,037.06	.....	85,037.06	.....	.....	2690
\$ 140,673.00	\$ 157,461.00	\$ .....	\$ 3,373,237.06	\$ 3,357,507.78	\$ .....	\$ 3,357,507.78	\$ 15,729.28	\$ 173,190.28	2691
\$ 219,991.00	\$ 2,379.00	\$ .....	\$ 217,612.00	\$ 217,432.38	\$ .....	\$ 217,432.38	\$ 179.62	\$ 2,558.62	2692
17,200.00	4,200.00	.....	13,000.00	12,564.43	.....	12,564.43	435.57	4,635.57	2693
86,313.00	8,191.00	.....	78,122.00	67,060.85	.....	67,060.85	11,061.15	19,252.15	2694
5,445.00	.....	.....	5,445.00	479.30	.....	479.30	4,965.70	4,965.70	2695
(302,398.00)	.....	.....	.....	.....	.....	.....	.....	.....	2696
.....	.....	.....	7,316.62	7,316.62	.....	7,316.62	.....	.....	2697
\$ 26,551.00	\$ 14,770.00	\$ .....	\$ 321,495.62	\$ 304,853.58	\$ .....	\$ 304,853.58	\$ 16,642.04	\$ 31,412.04	2698
\$ .....	\$ 1,481,860.00	\$ .....	\$ 4,793,140.00	\$ 975,962.14	\$ .....	\$ 975,962.14	\$ 3,817,177.86	\$ 5,299,037.86	2699
.....	160,185.00	.....	1,043,515.00	117,844.44	.....	117,844.44	925,670.56	1,065,855.56	2700
.....	.....	.....	23,588.40	20,818.29	.....	20,818.29	2,770.11	2,770.11	2701
.....	14,738.00	.....	44	.....	.....	.....	44	14,738.44	2702
.....	.....	.....	2,500,000.00	6,012.63	.....	6,012.63	2,493,987.37	2,493,987.37	2703
(517,080.00)	38,920.00	.....	.....	.....	.....	.....	.....	38,920.00	2704
(320,000.00)	159,600.00	.....	400.00	.....	.....	.....	400.00	160,000.00	2705
417,116.00	87,806.00	.....	3,559,168.00	3,414,035.84	.....	3,414,035.84	145,132.16	232,938.16	2706
41,589.00	.....	.....	78,339.00	69,330.04	.....	69,330.04	9,008.96	9,008.96	2707
26,968.00	13,476.00	.....	786,257.00	755,898.61	.....	755,898.61	30,358.39	43,834.39	2708
.....	11,709.00	.....	17,560.00	8,478.09	.....	8,478.09	9,081.91	20,790.91	2709
(20,000.00)	3,066.00	.....	149,207.00	125,557.36	.....	125,557.36	23,649.64	26,715.64	2710
241,374.00	11,040.00	.....	850,575.00	763,389.90	.....	763,389.90	87,185.10	98,225.10	2711
.....	50,000.00	.....	26,286.42	16,561.79	.....	16,561.79	9,724.63	59,724.63	2712
.....	.....	.....	67,803.30	67,803.30	.....	67,803.30	.....	.....	2713
.....	.....	.....	6,136.59	5,677.31	.....	5,677.31	459.28	459.28	2714
.....	.....	.....	80,397.11	78,933.99	.....	78,933.99	1,463.12	1,463.12	2715
.....	.....	.....	321,197.65	319,130.10	.....	319,130.10	2,067.55	2,067.55	2716
(31,000.00)	87,146.00	.....	1,406,893.00	1,394,498.04	.....	1,394,498.04	12,394.96	99,540.96	2717
.....	.....	.....	77,336.82	74,942.60	.....	74,942.60	2,394.22	2,394.22	2718
.....	.....	.....	323,574.59	323,574.59	.....	323,574.59	.....	.....	2719
.....	.....	.....	545,409.82	228,731.78	.....	228,731.78	316,678.04	316,678.04	2720
.....	.....	.....	61,502.98	60,985.15	.....	60,985.15	517.83	517.83	2721
.....	21,294.00	.....	2,497.04	2,496.82	.....	2,496.82	22	21,294.22	2722
.....	.....	.....	5,322.05	4,892.82	.....	4,892.82	429.23	429.23	2723
.....	.....	.....	4,074.18	4,074.18	.....	4,074.18	.....	.....	2724
.....	.....	.....	55,045.75	55,045.75	.....	55,045.75	.....	.....	2725
.....	.....	.....	12,109.30	746.40	.....	746.40	11,362.90	11,362.90	2726
.....	.....	.....	57,994.31	50,953.27	.....	50,953.27	7,041.04	7,041.04	2727
.....	.....	.....	3,589.93	3,589.75	.....	3,589.75	.18	.18	2728
.....	.....	.....	569,240.54	368,282.04	.....	368,282.04	200,958.50	200,958.50	2729
.....	.....	.....	65,129.86	63,920.86	.....	63,920.86	1,209.00	1,209.00	2730
.....	.....	.....	25,173.15	14,462.54	.....	14,462.54	10,710.61	10,710.61	2731
.....	5,000.00	.....	245,000.00	14,505.92	.....	14,505.92	230,494.08	235,494.08	2732

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
700			Office of the Secretary and Office of Management and Budget: (Continued)				
			Community Services—Region IV—(Continued)				
2733	0568		FCO—Expansion of Capacity—Lake Correctional Institution .....	\$ .....	\$ .....	\$ 200,000.00	\$ .....
2734	0578		FCO—Supplemental—Volusia (Tomoka) Correctional Institution .....	.....	.....	283,563.00	.....
2735			Total Office of the Secretary and Office of Management and Budget .....	\$ 2,475,355.24	\$ 55,913.01	\$ 7,119,758.00	\$ 11,014,700.00
701			Office of the Assistant Secretary for Programs:				
2736	0101		Salaries .....	\$ .....	\$ .....	\$ 1,891,131.00	\$ 73,642.00 <sup>25</sup>
2737	0103		Other Personal Services .....	.....	.....	.....	22,428.00 <sup>26</sup>
2738	0104		Expenses .....	.....	.....	485,037.00	14,562.00 <sup>27</sup>
2739	0106		Operating Capital Outlay .....	.....	.....	18,329.00	7,478.00 <sup>28</sup>
2740	0199		Certifications Forward .....	113,438.17	16,077.14	.....	.....
2741			Total Office of the Assistant Secretary for Programs .....	\$ 113,438.17	\$ 16,077.14	\$ 2,394,497.00	\$ 118,110.00
702			Office of the Assistant Secretary for Operations and Regional Administration:				
2742	0001		Salaries .....	\$ .....	\$ .....	\$ 2,230,382.00	\$ .....
2743	0004		Expenses .....	.....	.....	666,898.00	.....
2744	0006		Operating Capital Outlay .....	.....	.....	34,387.00	.....
2745	0020		Special Categories—State Institutional Claims .....	.....	.....	5,000.00	.....
2746	0040		Special Categories—Tuition Payments .....	.....	.....	316,457.00	.....
2747	0099		Certifications Forward .....	107,791.24	.....	.....	.....
2748	0101		Region I—Salaries .....	.....	.....	.....	.....
2749	0104		Expenses .....	.....	.....	.....	.....
2750	0199		Certifications Forward .....	.....	15.56	.....	.....
2751	0201		Region II—Salaries .....	.....	.....	.....	.....
2752	0204		Expenses .....	.....	.....	.....	.....
2753	0206		Operating Capital Outlay .....	.....	.....	.....	.....
2754	0299		Certifications Forward .....	.....	836.36	.....	.....
2755	0301		Region III—Salaries .....	.....	.....	.....	.....
2756	0304		Expenses .....	.....	.....	.....	.....
2757	0399		Certifications Forward .....	.....	276.35	.....	.....
2758	0401		Region IV—Salaries .....	.....	.....	.....	.....
2759	0404		Expenses .....	.....	.....	.....	.....
2760	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2761	0499		Certifications Forward .....	.....	295.00	.....	.....
2762	0501		Region V—Salaries .....	.....	.....	.....	.....
2763	0504		Expenses .....	.....	.....	.....	.....
2764	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2765	0599		Certifications Forward .....	.....	124.13	.....	.....
2766	0601		Central Office—Salaries .....	.....	.....	.....	.....
2767	0603		Other Personal Services .....	.....	.....	.....	.....
2768	0604		Expenses .....	.....	.....	.....	.....
2769	0606		Operating Capital Outlay .....	.....	.....	.....	.....
2770	0699		Certifications Forward .....	.....	3,361.80	.....	.....
2771			Total Office of the Assistant Secretary for Operations and Regional Administration .....	\$ 107,791.24	\$ 4,909.20	\$ 3,253,124.00	\$ .....
703			Major Institutions:				
			Institutional Control—				
2772	0001		Salaries .....	\$ .....	\$ .....	\$ 114,959,750.00	\$ 839,482.00 <sup>29</sup>
2773	0003		Other Personal Services .....	.....	.....	846,251.00	25,000.00 <sup>30</sup>
2774	0004		Expenses .....	.....	.....	31,667,107.00	72,186.00 <sup>31</sup>
2775	0006		Operating Capital Outlay .....	.....	.....	1,488,046.00	41,712.00 <sup>32</sup>
2776	0007		Food Products .....	.....	.....	15,618,633.00	.....
2777	0008		FCO—Construct Plywood Facility—Lafayette County .....	.....	.....	.....	.....
2778	0009		Lump Sum—Increased Inmate Population .....	.....	.....	6,000,000.00	7,998,145.00 <sup>33</sup>
2779	0093		Salary Incentive Payment .....	.....	.....	793,848.00	.....
2780	0099		Certifications Forward .....	6,276,141.67	2,545.61	.....	.....

<sup>25</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>26</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>27</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>28</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>29</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>30</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>31</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>32</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>33</sup>Authorized by Chapter 82-232, Laws of Florida.



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ .....	\$ 4,000.00	\$ .....	\$ 196,000.00	\$ 134,732.71	\$ .....	\$ 134,732.71	\$ 61,267.29	\$ 65,267.29	2733
.....	14,178.00	.....	269,385.00	1,419.19	.....	1,419.19	267,965.81	282,143.81	2734
<u>\$ (161,033.00)</u>	<u>\$ 2,164,018.00</u>	<u>\$ .....</u>	<u>\$ 18,228,849.23</u>	<u>\$ 9,547,288.24</u>	<u>\$ .....</u>	<u>\$ 9,547,288.24</u>	<u>\$ 8,681,560.99</u>	<u>\$ 10,845,578.99</u>	2735
\$ 231,914.00	\$ 78,503.00	\$ .....	\$ 2,118,184.00	\$ 2,029,719.27	\$ .....	\$ 2,029,719.27	\$ 88,464.73	\$ 166,967.73	2736
20,098.00	.....	.....	42,526.00	40,027.57	.....	40,027.57	2,498.43	2,498.43	2737
(30,690.00)	8,698.00	.....	460,211.00	414,403.15	.....	414,403.15	45,807.85	54,505.85	2738
.....	10,323.00	.....	15,484.00	9,927.81	.....	9,927.81	5,556.19	15,879.19	2739
.....	.....	.....	97,361.03	97,361.03	.....	97,361.03	.....	.....	2740
<u>\$ 221,322.00</u>	<u>\$ 97,524.00</u>	<u>\$ .....</u>	<u>\$ 2,733,766.03</u>	<u>\$ 2,591,438.83</u>	<u>\$ .....</u>	<u>\$ 2,591,438.83</u>	<u>\$ 142,327.20</u>	<u>\$ 239,851.20</u>	2741
\$ (2,163,847.00)	\$ 66,535.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 66,535.00	2742
(655,009.00)	11,889.00	.....	.....	.....	.....	.....	.....	11,889.00	2743
(20,632.00)	13,755.00	.....	.....	.....	.....	.....	.....	13,755.00	2744
(2,000.00)	3,000.00	.....	.....	.....	.....	.....	.....	3,000.00	2745
(72,127.00)	67,633.00	.....	176,697.00	136,299.04	.....	136,299.04	40,397.96	108,030.96	2746
(107,791.24)	.....	.....	.....	.....	.....	.....	.....	.....	2747
333,506.00	.....	.....	333,506.00	321,982.27	.....	321,982.27	11,523.73	11,523.73	2748
74,287.00	.....	.....	74,287.00	71,669.61	.....	71,669.61	2,617.39	2,617.39	2749
15,510.28	.....	.....	15,494.72	15,494.72	.....	15,494.72	.....	.....	2750
583,704.00	.....	.....	583,704.00	558,776.05	.....	558,776.05	24,927.95	24,927.95	2751
160,335.00	.....	.....	160,335.00	142,244.54	.....	142,244.54	18,090.46	18,090.46	2752
8,083.00	.....	.....	8,083.00	7,789.00	.....	7,789.00	294.00	294.00	2753
25,332.24	.....	.....	24,495.88	24,495.88	.....	24,495.88	.....	.....	2754
373,058.00	.....	.....	373,058.00	358,867.61	.....	358,867.61	14,190.39	14,190.39	2755
90,716.00	.....	.....	90,716.00	87,704.82	.....	87,704.82	3,011.18	3,011.18	2756
16,949.16	.....	.....	16,672.81	16,672.81	.....	16,672.81	.....	.....	2757
375,489.00	.....	.....	375,489.00	360,606.01	.....	360,606.01	14,882.99	14,882.99	2758
157,183.00	.....	.....	157,183.00	156,815.21	.....	156,815.21	367.79	367.79	2759
525.00	.....	.....	525.00	524.50	.....	524.50	.50	.50	2760
17,986.44	.....	.....	17,691.44	17,691.44	.....	17,691.44	.....	.....	2761
358,858.00	.....	.....	358,858.00	343,699.56	.....	343,699.56	15,158.44	15,158.44	2762
109,880.00	.....	.....	109,880.00	106,465.62	.....	106,465.62	3,414.38	3,414.38	2763
3,000.00	.....	.....	3,000.00	1,656.00	.....	1,656.00	1,344.00	1,344.00	2764
12,795.14	.....	.....	12,671.01	12,671.01	.....	12,671.01	.....	.....	2765
334,475.00	.....	.....	334,475.00	324,204.65	.....	324,204.65	10,270.35	10,270.35	2766
2,784.00	.....	.....	2,784.00	2,540.99	.....	2,540.99	243.01	243.01	2767
80,503.00	.....	.....	80,503.00	75,524.16	.....	75,524.16	4,978.84	4,978.84	2768
1,741.00	.....	.....	1,741.00	.....	.....	.....	1,741.00	1,741.00	2769
19,217.98	.....	.....	15,856.18	15,856.18	.....	15,856.18	.....	.....	2770
<u>\$ 134,512.00</u>	<u>\$ 162,812.00</u>	<u>\$ .....</u>	<u>\$ 3,327,706.04</u>	<u>\$ 3,160,251.68</u>	<u>\$ .....</u>	<u>\$ 3,160,251.68</u>	<u>\$ 167,454.36</u>	<u>\$ 330,266.36</u>	2771
\$ (114,138,620.00)	\$ 1,660,612.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 1,660,612.00	2772
(846,498.00)	24,753.00	.....	.....	.....	.....	.....	.....	24,753.00	2773
(31,075,985.00)	619,899.00	.....	43,409.00	.....	.....	.....	43,409.00	663,308.00	2774
(854,915.00)	674,843.00	.....	.....	.....	.....	.....	.....	674,843.00	2775
(15,618,633.00)	.....	.....	.....	.....	.....	.....	.....	.....	2776
837,080.00	.....	.....	837,080.00	68,710.28	.....	68,710.28	768,369.72	768,369.72	2777
(10,657,214.00)	3,340,931.00	.....	.....	.....	.....	.....	.....	3,340,931.00	2778
77,541.00	268,000.00	.....	448,307.00	391,900.56	.....	391,900.56	56,406.44	324,406.44	2779
(6,233,490.51)	.....	.....	40,105.55	40,105.55	.....	40,105.55	.....	.....	2780

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
703			Major Institutions: (Continued)				
			Apalachee Correctional Institution—				
2781	0201		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
2782	0203		Other Personal Services .....	.....	.....	.....	.....
2783	0204		Expenses .....	.....	.....	.....	.....
2784	0206		Operating Capital Outlay .....	.....	.....	.....	.....
2785	0207		Food Products .....	.....	.....	.....	.....
2786	0299		Certifications Forward .....	.....	.....	.....	.....
			Avon Park Correctional Institution—				
2787	0301		Salaries .....	.....	.....	.....	.....
2788	0303		Other Personal Services .....	.....	.....	.....	.....
2789	0304		Expenses .....	.....	.....	.....	.....
2790	0306		Operating Capital Outlay .....	.....	.....	.....	.....
2791	0307		Food Products .....	.....	.....	.....	.....
2792	0399		Certifications Forward .....	.....	.....	.....	.....
			Florida Correctional Institution—				
2793	0401		Salaries .....	.....	.....	.....	.....
2794	0403		Other Personal Services .....	.....	.....	.....	.....
2795	0404		Expenses .....	.....	.....	.....	.....
2796	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2797	0407		Food Products .....	.....	.....	.....	.....
2798	0499		Certifications Forward .....	.....	801.28	.....	.....
			Florida State Prison—				
2799	0501		Salaries .....	.....	.....	.....	.....
2800	0503		Other Personal Services .....	.....	.....	.....	.....
2801	0504		Expenses .....	.....	.....	.....	.....
2802	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2803	0507		Food Products .....	.....	.....	.....	.....
2804	0599		Certifications Forward .....	.....	9,291.86	.....	.....
			Glades Correctional Institution—				
2805	0601		Salaries .....	.....	.....	.....	.....
2806	0604		Expenses .....	.....	.....	.....	.....
2807	0606		Operating Capital Outlay .....	.....	.....	.....	.....
2808	0607		Food Products .....	.....	.....	.....	.....
2809	0699		Certifications Forward .....	.....	14,276.92	.....	.....
			Sumter Correctional Institution—				
2810	0701		Salaries .....	.....	.....	.....	.....
2811	0704		Expenses .....	.....	.....	.....	.....
2812	0706		Operating Capital Outlay .....	.....	.....	.....	.....
2813	0707		Food Products .....	.....	.....	.....	.....
2814	0799		Certifications Forward .....	.....	.....	.....	.....
			DeSoto Correctional Institution—				
2815	0801		Salaries .....	.....	.....	.....	.....
2816	0804		Expenses .....	.....	.....	.....	.....
2817	0806		Operating Capital Outlay .....	.....	.....	.....	.....
2818	0807		Food Products .....	.....	.....	.....	.....
2819	0899		Certifications Forward .....	.....	1,709.48	.....	.....
			Reception and Medical Center—				
2820	0901		Salaries .....	.....	.....	.....	.....
2821	0903		Other Personal Services .....	.....	.....	.....	.....
2822	0904		Expenses .....	.....	.....	.....	.....
2823	0906		Operating Capital Outlay .....	.....	.....	.....	.....
2824	0907		Food Products .....	.....	.....	.....	.....
2825	0999		Certifications Forward .....	.....	9,543.58	.....	.....
			Brevard Correctional Institution—				
2826	1001		Salaries .....	.....	.....	.....	.....
2827	1004		Expenses .....	.....	.....	.....	.....
2828	1006		Operating Capital Outlay .....	.....	.....	.....	.....
2829	1007		Food Products .....	.....	.....	.....	.....
2830	1099		Certifications Forward .....	.....	1,760.62	.....	.....
			Marion Correctional Institution—				
2831	1101		Salaries .....	.....	.....	.....	.....
2832	1103		Other Personal Services .....	.....	.....	.....	.....
2833	1104		Expenses .....	.....	.....	.....	.....
2834	1106		Operating Capital Outlay .....	.....	.....	.....	.....
2835	1107		Food Products .....	.....	.....	.....	.....
2836	1199		Certifications Forward .....	.....	2,126.23	.....	.....
			Lawley Correctional Institution—				
2837	1201		Salaries .....	.....	.....	.....	.....
2838	1203		Other Personal Services .....	.....	.....	.....	.....
2839	1204		Expenses .....	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 8,186,406.00	\$ .....	\$ .....	\$ 8,186,406.00	\$ 7,876,588.87	\$ .....	7,876,588.87	\$ 309,817.13	\$ 309,817.13	2781
19,450.00	.....	.....	19,450.00	19,188.27	.....	19,188.27	261.73	261.73	2782
1,669,624.00	.....	.....	1,669,624.00	1,587,356.60	.....	1,587,356.60	82,267.40	82,267.40	2783
71,446.00	.....	.....	71,446.00	16,824.68	.....	16,824.68	54,621.32	54,621.32	2784
984,739.00	.....	.....	984,739.00	930,941.35	.....	930,941.35	53,797.65	53,797.65	2785
294,962.11	.....	.....	294,962.11	294,962.11	.....	294,962.11	.....	.....	2786
6,182,288.00	.....	.....	6,182,288.00	5,949,494.87	.....	5,949,494.87	232,793.13	232,793.13	2787
1,185.00	.....	.....	1,185.00	952.00	.....	952.00	233.00	233.00	2788
1,517,572.00	.....	.....	1,517,572.00	1,475,958.62	.....	1,475,958.62	41,613.38	41,613.38	2789
17,554.00	.....	.....	17,554.00	9,428.38	.....	9,428.38	8,125.62	8,125.62	2790
886,484.00	.....	.....	886,484.00	880,417.22	.....	880,417.22	6,066.78	6,066.78	2791
231,803.23	.....	.....	231,803.23	231,803.23	.....	231,803.23	.....	.....	2792
4,134,000.00	.....	.....	4,134,000.00	3,968,930.69	.....	3,968,930.69	165,069.31	165,069.31	2793
3,800.00	.....	.....	3,800.00	2,638.40	.....	2,638.40	1,161.60	1,161.60	2794
1,331,137.00	.....	.....	1,331,137.00	1,245,532.53	.....	1,245,532.53	85,604.47	85,604.47	2795
16,382.00	.....	.....	16,382.00	9,086.50	.....	9,086.50	7,295.50	7,295.50	2796
337,348.00	.....	.....	337,348.00	334,588.78	.....	334,588.78	2,759.22	2,759.22	2797
208,332.76	.....	.....	207,531.48	207,531.48	.....	207,531.48	.....	.....	2798
9,008,406.00	.....	.....	9,008,406.00	8,661,681.12	.....	8,661,681.12	346,724.88	346,724.88	2799
213,677.00	.....	.....	213,677.00	213,676.63	.....	213,676.63	.37	.37	2800
2,120,601.00	.....	.....	2,120,601.00	1,907,591.46	.....	1,907,591.46	213,009.54	213,009.54	2801
27,623.00	.....	.....	27,623.00	24,048.36	.....	24,048.36	3,574.64	3,574.64	2802
1,023,316.00	.....	.....	1,023,316.00	1,001,787.59	.....	1,001,787.59	21,528.41	21,528.41	2803
400,573.41	.....	.....	391,281.55	391,281.55	.....	391,281.55	.....	.....	2804
4,769,324.00	.....	.....	4,769,324.00	4,596,518.58	.....	4,596,518.58	172,805.42	172,805.42	2805
1,135,422.00	.....	.....	1,135,422.00	1,088,535.01	.....	1,088,535.01	46,886.99	46,886.99	2806
6,782.00	.....	.....	6,782.00	6,781.55	.....	6,781.55	.45	.45	2807
601,777.00	.....	.....	601,777.00	601,396.14	.....	601,396.14	380.86	380.86	2808
248,084.70	.....	.....	233,807.78	233,807.78	.....	233,807.78	.....	.....	2809
6,240,812.00	.....	.....	6,240,812.00	6,003,058.80	.....	6,003,058.80	237,753.20	237,753.20	2810
1,619,537.00	.....	.....	1,619,537.00	1,611,608.15	.....	1,611,608.15	7,928.85	7,928.85	2811
43,033.00	.....	.....	43,033.00	42,618.42	.....	42,618.42	414.58	414.58	2812
544,936.00	.....	.....	544,936.00	544,064.92	.....	544,064.92	871.08	871.08	2813
222,527.21	.....	.....	222,527.21	222,527.21	.....	222,527.21	.....	.....	2814
4,214,116.00	.....	.....	4,214,116.00	4,048,340.39	.....	4,048,340.39	165,775.61	165,775.61	2815
952,267.00	.....	.....	952,267.00	919,967.29	.....	919,967.29	32,299.71	32,299.71	2816
13,500.00	.....	.....	13,500.00	9,536.43	.....	9,536.43	3,963.57	3,963.57	2817
531,944.00	.....	.....	531,944.00	517,584.78	.....	517,584.78	14,359.22	14,359.22	2818
202,882.77	.....	.....	201,173.29	201,173.29	.....	201,173.29	.....	.....	2819
15,286,659.00	.....	.....	15,286,659.00	14,688,367.15	.....	14,688,367.15	598,291.85	598,291.85	2820
405,253.00	.....	.....	405,253.00	348,221.79	.....	348,221.79	57,031.21	57,031.21	2821
7,409,241.00	.....	.....	7,409,241.00	6,789,212.73	.....	6,789,212.73	620,028.27	620,028.27	2822
352,637.00	.....	.....	352,637.00	334,702.47	.....	334,702.47	17,934.53	17,934.53	2823
1,771,397.00	.....	.....	1,771,397.00	1,761,280.99	.....	1,761,280.99	10,116.01	10,116.01	2824
1,035,136.67	.....	.....	1,025,593.09	1,025,593.09	.....	1,025,593.09	.....	.....	2825
4,134,825.00	.....	.....	4,134,825.00	3,975,287.41	.....	3,975,287.41	159,537.59	159,537.59	2826
1,266,835.00	.....	.....	1,266,835.00	1,114,627.16	.....	1,114,627.16	152,207.84	152,207.84	2827
37,192.00	.....	.....	37,192.00	10,120.95	.....	10,120.95	27,071.05	27,071.05	2828
536,489.00	.....	.....	536,489.00	533,874.19	.....	533,874.19	2,614.81	2,614.81	2829
283,124.46	.....	.....	281,363.84	281,363.84	.....	281,363.84	.....	.....	2830
4,236,025.00	.....	.....	4,236,025.00	4,070,538.42	.....	4,070,538.42	165,486.58	165,486.58	2831
1,918.00	.....	.....	1,918.00	.....	.....	.....	1,918.00	1,918.00	2832
1,013,017.00	.....	.....	1,013,017.00	928,645.13	.....	928,645.13	84,371.87	84,371.87	2833
55,898.00	.....	.....	55,898.00	36,097.98	.....	36,097.98	19,800.02	19,800.02	2834
612,147.00	.....	.....	612,147.00	595,709.49	.....	595,709.49	16,437.51	16,437.51	2835
205,548.05	.....	.....	203,421.82	203,421.82	.....	203,421.82	.....	.....	2836
3,953,088.00	.....	.....	3,953,088.00	3,793,539.51	.....	3,793,539.51	159,548.49	159,548.49	2837
2,500.00	.....	.....	2,500.00	1,946.25	.....	1,946.25	553.75	553.75	2838
849,644.00	.....	.....	849,644.00	815,583.62	.....	815,583.62	34,060.38	34,060.38	2839

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
703			Major Institutions: (Continued)				
			Lawley Correctional Institution—(Continued)				
2840	1206		Operating Capital Outlay .....	\$ .....	\$ .....	\$ .....	\$ .....
2841	1207		Food Products .....	.....	.....	.....	.....
2842	1299		Certifications Forward .....	.....	490.65	.....	.....
			Union Correctional Institution—				
2843	1301		Salaries .....	.....	.....	.....	.....
2844	1303		Other Personal Services .....	.....	.....	.....	.....
2845	1304		Expenses .....	.....	.....	.....	.....
2846	1306		Operating Capital Outlay .....	.....	.....	.....	.....
2847	1307		Food Products .....	.....	.....	.....	.....
2848	1399		Certifications Forward .....	.....	61,002.47	.....	.....
			Zephyrhills Correctional Institution—				
2849	1401		Salaries .....	.....	.....	.....	.....
2850	1403		Other Personal Services .....	.....	.....	.....	.....
2851	1404		Expenses .....	.....	.....	.....	.....
2852	1406		Operating Capital Outlay .....	.....	.....	.....	.....
2853	1407		Food Products .....	.....	.....	.....	.....
2854	1499		Certifications Forward .....	.....	1,218.14	.....	.....
			Cross City Correctional Institution—				
2855	1501		Salaries .....	.....	.....	.....	.....
2856	1503		Other Personal Services .....	.....	.....	.....	.....
2857	1504		Expenses .....	.....	.....	.....	.....
2858	1506		Operating Capital Outlay .....	.....	.....	.....	.....
2859	1507		Food Products .....	.....	.....	.....	.....
2860	1599		Certifications Forward .....	.....	1,709.50	.....	.....
			River Junction Correctional Institution—				
2861	1601		Salaries .....	.....	.....	.....	.....
2862	1604		Expenses .....	.....	.....	.....	.....
2863	1606		Operating Capital Outlay .....	.....	.....	.....	.....
2864	1607		Food Products .....	.....	.....	.....	.....
2865	1699		Certifications Forward .....	.....	4,183.71	.....	.....
			Lantana Correctional Institution—				
2866	1701		Salaries .....	.....	.....	.....	.....
2867	1703		Other Personal Services .....	.....	.....	.....	.....
2868	1704		Expenses .....	.....	.....	.....	.....
2869	1706		Operating Capital Outlay .....	.....	.....	.....	.....
2870	1707		Food Products .....	.....	.....	.....	.....
2871	1799		Certifications Forward .....	.....	.....	.....	.....
			Hendry County Correctional Institution—				
2872	1801		Salaries .....	.....	.....	.....	.....
2873	1803		Other Personal Services .....	.....	.....	.....	.....
2874	1804		Expenses .....	.....	.....	.....	.....
2875	1806		Operating Capital Outlay .....	.....	.....	.....	.....
2876	1807		Food Products .....	.....	.....	.....	.....
2877	1899		Certifications Forward .....	.....	6,882.73	.....	.....
			Dade Correctional Institution—				
2878	1901		Salaries .....	.....	.....	.....	.....
2879	1903		Other Personal Services .....	.....	.....	.....	.....
2880	1904		Expenses .....	.....	.....	.....	.....
2881	1906		Operating Capital Outlay .....	.....	.....	.....	.....
2882	1907		Food Products .....	.....	.....	.....	.....
2883	1999		Certifications Forward .....	.....	.....	.....	.....
			Lake Correctional Institution—				
2884	2001		Salaries .....	.....	.....	.....	.....
2885	2004		Expenses .....	.....	.....	.....	.....
2886	2006		Operating Capital Outlay .....	.....	.....	.....	.....
2887	2007		Food Products .....	.....	.....	.....	.....
2888	2099		Certifications Forward .....	.....	1,619.55	.....	.....
			Broward Correctional Institution—				
2889	2101		Salaries .....	.....	.....	.....	.....
2890	2103		Other Personal Services .....	.....	.....	.....	.....
2891	2104		Expenses .....	.....	.....	.....	.....
2892	2106		Operating Capital Outlay .....	.....	.....	.....	.....
2893	2107		Food Products .....	.....	.....	.....	.....
2894	2199		Certifications Forward .....	.....	109,963.66	.....	.....
			Hillsborough Correctional Institution—				
2895	2201		Salaries .....	.....	.....	.....	.....
2896	2203		Other Personal Services .....	.....	.....	.....	.....
2897	2204		Expenses .....	.....	.....	.....	.....
2898	2206		Operating Capital Outlay .....	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 31,263.00	\$ .....	\$ .....	\$ 31,263.00	\$ 13,814.42	\$ .....	\$ 13,814.42	\$ 17,448.58	\$ 17,448.58	2840
544,604.00	.....	.....	544,604.00	536,441.12	.....	536,441.12	8,162.88	8,162.88	2841
191,454.33	.....	.....	190,963.68	190,963.68	.....	190,963.68	.....	.....	2842
12,406,864.00	.....	.....	12,406,864.00	11,928,675.72	.....	11,928,675.72	478,188.28	478,188.28	2843
369,587.00	.....	.....	369,587.00	320,839.04	.....	320,839.04	48,747.96	48,747.96	2844
3,632,261.00	.....	.....	3,632,261.00	3,399,939.23	.....	3,399,939.23	232,321.77	232,321.77	2845
153,146.00	.....	.....	153,146.00	73,356.61	.....	73,356.61	79,789.39	79,789.39	2846
1,662,385.00	.....	.....	1,662,385.00	1,661,771.61	.....	1,661,771.61	613.39	613.39	2847
719,700.23	.....	.....	658,697.76	658,697.76	.....	658,697.76	.....	.....	2848
2,585,209.00	.....	.....	2,585,209.00	2,485,279.47	.....	2,485,279.47	99,929.53	99,929.53	2849
4,415.00	.....	.....	4,415.00	4,205.00	.....	4,205.00	210.00	210.00	2850
590,041.00	.....	.....	590,041.00	554,312.44	.....	554,312.44	35,728.56	35,728.56	2851
15,808.00	.....	.....	15,808.00	8,992.04	.....	8,992.04	6,815.96	6,815.96	2852
379,868.00	.....	.....	379,868.00	373,483.60	.....	373,483.60	6,384.40	6,384.40	2853
131,968.81	.....	.....	130,750.67	130,750.67	.....	130,750.67	.....	.....	2854
4,418,106.00	.....	.....	4,418,106.00	4,243,092.49	.....	4,243,092.49	175,013.51	175,013.51	2855
10,500.00	.....	.....	10,500.00	10,018.50	.....	10,018.50	481.50	481.50	2856
1,042,713.00	.....	.....	1,042,713.00	976,219.78	.....	976,219.78	66,493.22	66,493.22	2857
33,481.00	.....	.....	33,481.00	29,565.81	.....	29,565.81	3,915.19	3,915.19	2858
502,137.00	.....	.....	502,137.00	501,681.15	.....	501,681.15	45.85	45.85	2859
224,464.95	.....	.....	222,755.45	222,755.45	.....	222,755.45	.....	.....	2860
3,118,130.00	.....	.....	3,118,130.00	2,991,489.48	.....	2,991,489.48	126,640.52	126,640.52	2861
681,091.00	.....	.....	681,091.00	671,566.08	.....	671,566.08	9,524.92	9,524.92	2862
17,073.00	.....	.....	17,073.00	4,441.58	.....	4,441.58	12,631.42	12,631.42	2863
292,588.00	.....	.....	292,588.00	285,074.69	.....	285,074.69	7,513.31	7,513.31	2864
151,367.20	.....	.....	147,183.49	147,183.49	.....	147,183.49	.....	.....	2865
1,909,029.00	.....	.....	1,909,029.00	1,833,982.01	.....	1,833,982.01	75,046.99	75,046.99	2866
27,779.00	.....	.....	27,779.00	26,326.52	.....	26,326.52	1,452.48	1,452.48	2867
311,600.00	.....	.....	311,600.00	278,375.50	.....	278,375.50	33,224.50	33,224.50	2868
4,655.00	.....	.....	4,655.00	4,654.12	.....	4,654.12	.88	.88	2869
210,056.00	.....	.....	210,056.00	188,367.60	.....	188,367.60	21,688.40	21,688.40	2870
102,860.00	.....	.....	102,860.00	102,860.00	.....	102,860.00	.....	.....	2871
2,869,090.00	.....	.....	2,869,090.00	2,761,790.22	.....	2,761,790.22	107,299.78	107,299.78	2872
13,334.00	.....	.....	13,334.00	12,810.00	.....	12,810.00	524.00	524.00	2873
633,879.00	.....	.....	633,879.00	611,656.65	.....	611,656.65	22,222.35	22,222.35	2874
18,606.00	.....	.....	18,606.00	17,881.72	.....	17,881.72	724.28	724.28	2875
277,669.00	.....	.....	277,669.00	275,044.03	.....	275,044.03	2,624.97	2,624.97	2876
138,738.77	.....	.....	131,856.04	131,856.04	.....	131,856.04	.....	.....	2877
3,465,443.00	.....	.....	3,465,443.00	3,349,089.23	.....	3,349,089.23	116,353.77	116,353.77	2878
9,560.00	.....	.....	9,560.00	9,359.35	.....	9,359.35	200.65	200.65	2879
992,702.00	.....	.....	992,702.00	966,757.31	.....	966,757.31	25,944.69	25,944.69	2880
9,870.00	.....	.....	9,870.00	4,119.95	.....	4,119.95	5,750.05	5,750.05	2881
390,116.00	.....	.....	390,116.00	379,080.58	.....	379,080.58	11,035.42	11,035.42	2882
179,453.61	.....	.....	179,453.61	179,453.61	.....	179,453.61	.....	.....	2883
3,040,035.00	.....	.....	3,040,035.00	2,915,073.96	.....	2,915,073.96	124,961.04	124,961.04	2884
622,060.00	.....	.....	622,060.00	595,863.22	.....	595,863.22	26,196.78	26,196.78	2885
52,314.00	.....	.....	52,314.00	21,199.40	.....	21,199.40	31,114.60	31,114.60	2886
371,892.00	.....	.....	371,892.00	366,077.13	.....	366,077.13	5,814.87	5,814.87	2887
121,248.26	.....	.....	119,628.71	119,628.71	.....	119,628.71	.....	.....	2888
2,957,213.00	.....	.....	2,957,213.00	2,881,317.95	.....	2,881,317.95	75,895.05	75,895.05	2889
9,600.00	.....	.....	9,600.00	9,600.00	.....	9,600.00	.....	.....	2890
751,597.00	.....	.....	751,597.00	749,172.90	.....	749,172.90	2,424.10	2,424.10	2891
1,189.00	.....	.....	1,189.00	954.00	.....	954.00	235.00	235.00	2892
321,663.00	.....	.....	321,663.00	314,139.44	.....	314,139.44	7,523.56	7,523.56	2893
159,314.25	.....	.....	49,350.59	49,350.59	.....	49,350.59	.....	.....	2894
2,505,763.00	.....	.....	2,505,763.00	2,405,567.83	.....	2,405,567.83	100,195.17	100,195.17	2895
1,975.00	.....	.....	1,975.00	1,882.50	.....	1,882.50	92.50	92.50	2896
477,386.00	.....	.....	477,386.00	452,479.18	.....	452,479.18	24,906.82	24,906.82	2897
12,128.00	.....	.....	12,128.00	9,627.50	.....	9,627.50	2,500.50	2,500.50	2898

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
703			Major Institutions: (Continued)				
			Hillsborough Correctional Institution—(Continued)				
2899	2207		Food Products .....	\$ .....	\$ .....	\$ .....	\$ .....
2900	2299		Certifications Forward .....	.....	67.25	.....	.....
			Indian River Correctional Institution—				
2901	2301		Salaries .....	.....	.....	.....	.....
2902	2303		Other Personal Services .....	.....	.....	.....	.....
2903	2304		Expenses .....	.....	.....	.....	.....
2904	2306		Operating Capital Outlay .....	.....	.....	.....	.....
2905	2307		Food Products .....	.....	.....	.....	.....
2906	2399		Certifications Forward .....	.....	.....	.....	.....
			Lancaster Correctional Institution—				
2907	2401		Salaries .....	.....	.....	.....	.....
2908	2403		Other Personal Services .....	.....	.....	.....	.....
2909	2404		Expenses .....	.....	.....	.....	.....
2910	2406		Operating Capital Outlay .....	.....	.....	.....	.....
2911	2407		Food Products .....	.....	.....	.....	.....
2912	2499		Certifications Forward .....	.....	466.74	.....	.....
			Polk Correctional Institution—				
2913	2501		Salaries .....	.....	.....	.....	.....
2914	2503		Other Personal Services .....	.....	.....	.....	.....
2915	2504		Expenses .....	.....	.....	.....	.....
2916	2506		Operating Capital Outlay .....	.....	.....	.....	.....
2917	2507		Food Products .....	.....	.....	.....	.....
2918	2599		Certifications Forward .....	.....	920.04	.....	.....
			Baker Correctional Institution—				
2919	2601		Salaries .....	.....	.....	.....	.....
2920	2603		Other Personal Services .....	.....	.....	.....	.....
2921	2604		Expenses .....	.....	.....	.....	.....
2922	2606		Operating Capital Outlay .....	.....	.....	.....	.....
2923	2607		Food Products .....	.....	.....	.....	.....
2924	2699		Certifications Forward .....	.....	91.68	.....	.....
			Volusia Correctional Institution—				
2925	2701		Salaries .....	.....	.....	.....	.....
2926	2703		Other Personal Services .....	.....	.....	.....	.....
2927	2704		Expenses .....	.....	.....	.....	.....
2928	2706		Operating Capital Outlay .....	.....	.....	.....	.....
2929	2707		Food Products .....	.....	.....	.....	.....
2930	2799		Certifications Forward .....	.....	.....	.....	.....
			Mayo Correctional Institution—				
2931	3101		Salaries .....	.....	.....	.....	.....
2932	3104		Expenses .....	.....	.....	.....	.....
2933			Total Major Institutions .....	\$ 6,276,141.67	\$ 230,671.70	\$ 171,373,635.00	\$ 8,976,525.00
704			Community Facilities and Road Prisons:				
			Regional Control—				
2934	0001		Salaries .....	\$ .....	\$ .....	\$ 10,407,980.00	\$ .....
2935	0003		Other Personal Services .....	.....	.....	81,912.00	.....
2936	0004		Expenses .....	.....	.....	3,685,156.00	.....
2937	0006		Operating Capital Outlay .....	.....	.....	231,637.00	.....
2938	0007		Food Products .....	.....	.....	2,109,720.00	.....
2939	0099		Certifications Forward .....	723,495.05	1.47	.....	.....
			Region I—				
2940	0101		Salaries .....	.....	.....	.....	.....
2941	0103		Other Personal Services .....	.....	.....	.....	.....
2942	0104		Expenses .....	.....	.....	.....	.....
2943	0106		Operating Capital Outlay .....	.....	.....	.....	.....
2944	0107		Food Products .....	.....	.....	.....	.....
2945	0199		Certifications Forward .....	.....	.....	.....	.....
			Region II—				
2946	0201		Salaries .....	.....	.....	.....	.....
2947	0203		Other Personal Services .....	.....	.....	.....	.....
2948	0204		Expenses .....	.....	.....	.....	.....
2949	0206		Operating Capital Outlay .....	.....	.....	.....	.....
2950	0207		Food Products .....	.....	.....	.....	.....
2951	0299		Certifications Forward .....	.....	4,650.96	.....	.....
			Region III—				
2952	0301		Salaries .....	.....	.....	.....	.....
2953	0303		Other Personal Services .....	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 219,010.00	\$ .....	\$ .....	\$ 219,010.00	\$ 211,365.46	\$ .....	\$ 211,365.46	\$ 7,644.54	\$ 7,644.54	2899
100,837.63	.....	.....	100,770.38	100,770.38	.....	100,770.38	.....	.....	2900
2,235,122.00	.....	.....	2,235,122.00	2,135,983.06	.....	2,135,983.06	99,138.94	99,138.94	2901
29,500.00	.....	.....	29,500.00	25,701.77	.....	25,701.77	3,798.23	3,798.23	2902
688,457.00	.....	.....	688,457.00	676,852.33	.....	676,852.33	11,604.67	11,604.67	2903
183,185.00	.....	.....	183,185.00	109,121.16	.....	109,121.16	74,063.84	74,063.84	2904
106,161.00	.....	.....	106,161.00	87,137.60	.....	87,137.60	19,023.40	19,023.40	2905
98,496.00	.....	.....	98,496.00	98,496.00	.....	98,496.00	.....	.....	2906
3,694,210.00	.....	.....	3,694,210.00	3,547,801.48	.....	3,547,801.48	146,408.52	146,408.52	2907
4,640.00	.....	.....	4,640.00	4,226.28	.....	4,226.28	413.72	413.72	2908
1,017,432.00	.....	.....	1,017,432.00	1,004,750.32	.....	1,004,750.32	12,681.68	12,681.68	2909
67,047.00	.....	.....	67,047.00	66,627.46	.....	66,627.46	419.54	419.54	2910
187,731.00	.....	.....	187,731.00	182,953.69	.....	182,953.69	4,777.31	4,777.31	2911
116,472.50	.....	.....	116,005.76	116,005.76	.....	116,005.76	.....	.....	2912
3,734,393.00	.....	.....	3,734,393.00	3,582,321.03	.....	3,582,321.03	152,071.97	152,071.97	2913
13,180.00	.....	.....	13,180.00	13,016.01	.....	13,016.01	163.99	163.99	2914
1,037,131.00	.....	.....	1,037,131.00	1,036,546.39	.....	1,036,546.39	584.61	584.61	2915
14,972.00	.....	.....	14,972.00	7,647.32	.....	7,647.32	7,324.68	7,324.68	2916
669,391.00	.....	.....	669,391.00	651,462.12	.....	651,462.12	17,928.88	17,928.88	2917
206,889.26	.....	.....	205,969.22	205,969.22	.....	205,969.22	.....	.....	2918
3,930,586.00	.....	.....	3,930,586.00	3,773,033.63	.....	3,773,033.63	157,552.37	157,552.37	2919
8,400.00	.....	.....	8,400.00	7,800.00	.....	7,800.00	600.00	600.00	2920
863,925.00	.....	.....	863,925.00	834,520.11	.....	834,520.11	29,404.89	29,404.89	2921
27,024.00	.....	.....	27,024.00	2,433.38	.....	2,433.38	24,590.62	24,590.62	2922
641,086.00	.....	.....	641,086.00	640,455.12	.....	640,455.12	630.88	630.88	2923
153,099.34	.....	.....	153,007.66	153,007.66	.....	153,007.66	.....	.....	2924
3,603,536.00	.....	.....	3,603,536.00	3,450,735.18	.....	3,450,735.18	152,800.82	152,800.82	2925
13,077.00	.....	.....	13,077.00	13,077.00	.....	13,077.00	.....	.....	2926
1,100,542.00	.....	.....	1,100,542.00	1,023,056.96	.....	1,023,056.96	77,485.04	77,485.04	2927
74,358.00	.....	.....	74,358.00	74,354.37	.....	74,354.37	3.63	3.63	2928
483,520.00	.....	.....	483,520.00	482,917.04	.....	482,917.04	602.96	602.96	2929
104,150.00	.....	.....	104,150.00	104,150.00	.....	104,150.00	.....	.....	2930
15,000.00	.....	.....	15,000.00	2,062.57	.....	2,062.57	12,937.43	12,937.43	2931
1,000.00	.....	.....	1,000.00	198.13	.....	198.13	801.87	801.87	2932
\$ 7,342,016.00	\$ 6,589,038.00	\$ .....	\$ 187,148,607.97	\$ 178,575,226.06	\$ .....	\$ 178,575,226.06	\$ 8,573,381.91	\$ 15,162,419.91	2933
\$ (9,979,922.00)	\$ 428,058.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 428,058.00	2934
(80,454.00)	1,458.00	.....	.....	.....	.....	.....	.....	1,458.00	2935
(3,476,448.00)	208,708.00	.....	.....	.....	.....	.....	.....	208,708.00	2936
(62,846.00)	168,791.00	.....	.....	.....	.....	.....	.....	168,791.00	2937
(2,026,763.00)	82,957.00	.....	.....	.....	.....	.....	.....	82,957.00	2938
(723,493.58)	.....	.....	.....	.....	.....	.....	.....	.....	2939
2,828,761.00	.....	.....	2,828,761.00	2,708,521.68	.....	2,708,521.68	120,239.32	120,239.32	2940
24,200.00	.....	.....	24,200.00	23,543.87	.....	23,543.87	656.13	656.13	2941
971,481.00	.....	.....	971,481.00	894,801.51	.....	894,801.51	76,679.49	76,679.49	2942
8,574.00	.....	.....	8,574.00	8,260.80	.....	8,260.80	313.20	313.20	2943
493,463.00	.....	.....	493,463.00	468,855.73	.....	468,855.73	24,607.27	24,607.27	2944
184,037.74	.....	.....	184,037.74	184,037.84	.....	184,037.74	.....	.....	2945
1,574,199.00	.....	.....	1,574,199.00	1,503,582.87	.....	1,503,582.87	70,616.13	70,616.13	2946
10,474.00	.....	.....	10,474.00	8,838.49	.....	8,838.49	1,635.51	1,635.51	2947
591,700.00	.....	.....	591,700.00	562,420.19	.....	562,420.19	29,279.81	29,279.81	2948
50,517.00	.....	.....	50,517.00	25,071.65	.....	25,071.65	25,445.35	25,445.35	2949
279,936.00	.....	.....	279,936.00	266,646.29	.....	266,646.29	13,289.71	13,289.71	2950
97,376.50	.....	.....	92,725.54	92,725.54	.....	92,725.54	.....	.....	2951
993,203.00	.....	.....	993,203.00	949,671.43	.....	949,671.43	43,531.57	43,531.57	2952
5,649.00	.....	.....	5,649.00	5,530.07	.....	5,530.07	118.93	118.93	2953

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
704			Community Facilities and Road Prisons: (Continued)				
			Region III—(Continued)				
2954	0304		Expenses .....	\$ .....	\$ .....	\$ .....	\$ .....
2955	0306		Operating Capital Outlay .....	.....	.....	.....	.....
2956	0307		Food Products .....	.....	.....	.....	.....
2957	0399		Certifications Forward .....	.....	2,624.48	.....	.....
			Region IV—				
2958	0401		Salaries .....	.....	.....	.....	.....
2959	0403		Other Personal Services .....	.....	.....	.....	.....
2960	0404		Expenses .....	.....	.....	.....	.....
2961	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2962	0407		Food Products .....	.....	.....	.....	.....
2963	0499		Certifications Forward .....	.....	.....	.....	.....
			Region V—				
2964	0501		Salaries .....	.....	.....	.....	.....
2965	0503		Other Personal Services .....	.....	.....	.....	.....
2966	0504		Expenses .....	.....	.....	.....	.....
2967	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2968	0507		Food Products .....	.....	.....	.....	.....
2969	0599		Certifications Forward .....	.....	.....	.....	.....
2970			Total Community Facilities and Road Prisons .....	\$ 723,495.05	\$ 7,276.91	\$ 16,516,405.00	\$ .....
705			Probation and Parole Services:				
			Regional Control—				
2971	0001		Salaries .....	\$ .....	\$ .....	\$ 24,220,317.00	\$ 3,262,442.00 <sup>14</sup>
2972	0004		Expenses .....	.....	.....	3,876,920.00	549,678.00 <sup>14</sup>
2973	0006		Operating Capital Outlay .....	.....	.....	121,049.00	385,975.00 <sup>14</sup>
2974	0009		Lump Sum—Cost of Supervision Payments .....	.....	.....	700,000.00	.....
2975	0099		Certifications Forward .....	1,129,758.08	6,790.00	.....	.....
			Region I—				
2976	0101		Salaries .....	.....	.....	.....	.....
2977	0104		Expenses .....	.....	.....	.....	.....
2978	0106		Operating Capital Outlay .....	.....	.....	.....	.....
2979	0199		Certifications Forward .....	.....	.....	.....	.....
			Region II—				
2980	0201		Salaries .....	.....	.....	.....	.....
2981	0204		Expenses .....	.....	.....	.....	.....
2982	0206		Operating Capital Outlay .....	.....	.....	.....	.....
2983	0299		Certifications Forward .....	.....	.....	.....	.....
			Region III—				
2984	0301		Salaries .....	.....	.....	.....	.....
2985	0304		Expenses .....	.....	.....	.....	.....
2986	0306		Operating Capital Outlay .....	.....	.....	.....	.....
2987	0399		Certifications Forward .....	.....	252.05	.....	.....
			Region IV—				
2988	0401		Salaries .....	.....	.....	.....	.....
2989	0403		Other Personal Services .....	.....	.....	.....	.....
2990	0404		Expenses .....	.....	.....	.....	.....
2991	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2992	0499		Certifications Forward .....	.....	41.20	.....	.....
			Region V—				
2993	0501		Salaries .....	.....	.....	.....	.....
2994	0504		Expenses .....	.....	.....	.....	.....
2995	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2996	0599		Certifications Forward .....	.....	1,148.40	.....	.....
2997			Total Probation and Parole Services .....	\$ 1,129,758.08	\$ 8,231.65	\$ 28,918,286.00	\$ 4,198,095.00
2998			TOTAL DEPARTMENT OF CORRECTIONS .....	\$ 10,825,979.45	\$ 323,079.61	\$ 229,575,705.00	\$ 24,307,430.00
710-714			DEPARTMENT OF LAW ENFORCEMENT				
710			Office of the Executive Director and Division of Staff Services:				
2999	0101		Salaries .....	\$ .....	\$ .....	\$ 5,947,770.00	\$ .....
3000	0103		Other Personal Services .....	.....	.....	55,100.00	.....
3001	0104		Expenses .....	.....	.....	1,502,116.00	.....
3002	0106		Operating Capital Outlay .....	.....	.....	183,738.00	.....
3003	0130		Aid to Local Governments—Local Laboratory Services .....	.....	.....	2,917,073.00	.....

<sup>14</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>15</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>16</sup>Authorized by Chapter 82-232, Laws of Florida.



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 515,299.00	\$ .....	\$ .....	\$ 515,299.00	\$ 450,858.02	\$ .....	\$ 450,858.02	\$ 64,440.98	\$ 64,440.98	2954
910.00	.....	.....	910.00	759.40	.....	759.40	150.60	150.60	2955
195,215.00	.....	.....	195,215.00	175,528.31	.....	175,528.31	19,686.69	19,686.69	2956
77,587.21	.....	.....	74,962.73	74,962.73	.....	74,962.73	.....	.....	2957
2,426,641.00	.....	.....	2,426,641.00	2,311,687.78	.....	2,311,687.78	114,953.22	114,953.22	2958
15,064.00	.....	.....	15,064.00	13,648.75	.....	13,648.75	1,415.25	1,415.25	2959
960,000.00	.....	.....	960,000.00	862,778.72	.....	862,778.72	97,221.28	97,221.28	2960
3,509.00	.....	.....	3,509.00	3,508.15	.....	3,508.15	.85	.85	2961
556,935.00	.....	.....	556,935.00	500,602.68	.....	500,602.68	56,332.32	56,332.32	2962
214,863.02	.....	.....	214,863.02	214,863.02	.....	214,863.02	.....	.....	2963
2,619,082.00	.....	.....	2,619,082.00	2,534,603.36	.....	2,534,603.36	84,478.64	84,478.64	2964
18,695.00	.....	.....	18,695.00	18,616.31	.....	18,616.31	78.69	78.69	2965
1,256,866.00	.....	.....	1,256,866.00	1,146,858.07	.....	1,146,858.07	110,007.93	110,007.93	2966
24,931.00	.....	.....	24,931.00	140.75	.....	140.75	24,790.25	24,790.25	2967
524,847.00	.....	.....	524,847.00	512,237.86	.....	512,237.86	12,609.14	12,609.14	2968
149,629.11	.....	.....	149,629.11	149,629.11	.....	149,629.11	.....	.....	2969
\$ 1,323,718.00	\$ 889,972.00	\$ .....	\$ 17,666,369.14	\$ 16,673,590.88	\$ .....	\$ 16,673,590.88	\$ 992,778.26	\$ 1,882,750.26	2970
\$ (25,276,732.00)	\$ 2,206,027.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 2,206,027.00	2971
(4,002,108.00)	424,490.00	.....	.....	.....	.....	.....	.....	424,490.00	2972
(221,874.00)	285,150.00	.....	.....	.....	.....	.....	.....	285,150.00	2973
.....	31,430.00	.....	668,570.00	616,335.00	.....	616,335.00	52,235.00	83,665.00	2974
(1,054,978.08)	.....	.....	67,990.00	67,990.00	.....	67,990.00	.....	.....	2975
2,508,669.00	.....	.....	2,508,669.00	2,394,989.39	.....	2,394,989.39	113,679.61	113,679.61	2976
361,293.00	.....	.....	361,293.00	355,671.76	.....	355,671.76	5,621.24	5,621.24	2977
39,221.00	.....	.....	39,221.00	20,919.55	.....	20,919.55	18,301.45	18,301.45	2978
95,089.54	.....	.....	95,089.54	95,089.54	.....	95,089.54	.....	.....	2979
4,178,762.00	.....	.....	4,178,762.00	3,985,982.94	.....	3,985,982.94	192,779.06	192,779.06	2980
616,199.00	.....	.....	616,199.00	603,886.48	.....	603,886.48	12,312.52	12,312.52	2981
30,761.00	.....	.....	30,761.00	18,500.13	.....	18,500.13	12,260.87	12,260.87	2982
149,269.08	.....	.....	149,269.08	149,269.08	.....	149,269.08	.....	.....	2983
4,041,082.00	.....	.....	4,041,082.00	3,877,432.08	.....	3,877,432.08	163,649.92	163,649.92	2984
568,304.00	.....	.....	568,304.00	540,534.05	.....	540,534.05	27,769.95	27,769.95	2985
22,081.00	.....	.....	22,081.00	11,824.27	.....	11,824.27	10,256.73	10,256.73	2986
163,324.68	.....	.....	163,072.63	163,072.63	.....	163,072.63	.....	.....	2987
8,165,406.00	.....	.....	8,165,406.00	7,702,526.92	.....	7,702,526.92	462,879.08	462,879.08	2988
8,805.00	.....	.....	8,805.00	8,804.50	.....	8,804.50	.50	.50	2989
1,291,232.00	.....	.....	1,291,232.00	1,291,228.28	.....	1,291,228.28	3.72	3.72	2990
41,541.00	.....	.....	41,541.00	12,021.82	.....	12,021.82	29,519.18	29,519.18	2991
376,174.67	.....	.....	376,133.47	376,133.47	.....	376,133.47	.....	.....	2992
8,023,392.00	.....	.....	8,023,392.00	7,663,894.78	.....	7,663,894.78	359,497.22	359,497.22	2993
1,185,266.00	.....	.....	1,185,266.00	1,162,267.32	.....	1,162,267.32	22,998.68	22,998.68	2994
119,946.00	.....	.....	119,946.00	15,524.10	.....	15,524.10	104,421.90	104,421.90	2995
271,120.11	.....	.....	269,971.71	269,971.71	.....	269,971.71	.....	.....	2996
\$ 1,701,246.00	\$ 2,947,097.00	\$ .....	\$ 32,992,056.43	\$ 31,403,869.80	\$ .....	\$ 31,403,869.80	\$ 1,588,186.63	\$ 4,535,283.63	2997
\$ 10,561,781.00	\$ 12,850,461.00	\$ .....	\$ 262,097,354.84	\$ 241,951,665.49	\$ .....	\$ 241,951,665.49	\$ 20,145,689.35	\$ 32,996,150.35	2998
\$ 410,553.00	\$ 43,578.00	\$ .....	\$ 6,314,745.00	\$ 6,058,161.29	\$ .....	\$ 6,058,161.29	\$ 256,583.71	\$ 300,161.71	2999
53,025.00	5,000.00	.....	103,125.00	78,403.54	.....	78,403.54	24,721.46	29,721.46	3000
77,337.00	203,793.00	.....	1,375,660.00	1,299,214.17	.....	1,299,214.17	76,445.83	280,238.83	3001
7,624.00	31,267.00	.....	160,095.00	62,744.22	.....	62,744.22	97,350.78	128,617.78	3002
.....	130,976.00	.....	2,786,097.00	2,786,097.00	.....	2,786,097.00	.....	130,976.00	3003

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
710-714 DEPARTMENT OF LAW ENFORCEMENT (Continued)							
710 Office of the Executive Director and Division of Staff Services: (Continued)							
3004	0131		Aid to Local Governments—Medical Examiner Services .....	\$ .....	\$ .....	\$ 1,576,046.00	\$ .....
3005	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
3006	0191		Data Processing Services .....	.....	.....	64,317.00	.....
3007	0193		Salary Incentive Payment .....	.....	.....	47,553.00	.....
3008	0196		Certifications Forward—Aid to Local Governments .....	74,735.36	1,999.56	.....	.....
3009	0199		Certifications Forward .....	411,641.32	33,171.18	.....	.....
3010			Total Office of the Executive Director and Division of Staff Services .....	\$ 486,376.68	\$ 35,170.74	\$ 12,293,713.00	\$ .....
711 Division of Local Law Enforcement Assistance:							
3011	0101		Salaries .....	\$ .....	\$ .....	\$ 966,231.00	\$ .....
3012	0104		Expenses .....	.....	.....	197,254.00	.....
3013	0106		Operating Capital Outlay .....	.....	.....	65,947.00	.....
3014	0191		Data Processing Services .....	.....	.....	69,819.00	.....
3015	0193		Salary Incentive Payment .....	.....	.....	12,098.00	.....
3016	0196		Certifications Forward—Aid to Local Governments .....	2,244.00	.....	.....	.....
3017	0199		Certifications Forward .....	54,627.37	4,386.08	.....	.....
3018			Total Division of Local Law Enforcement Assistance .....	\$ 56,871.37	\$ 4,386.08	\$ 1,311,349.00	\$ .....
712 Division of Criminal Investigations:							
3019	0101		Salaries .....	\$ .....	\$ .....	\$ 7,516,042.00	\$ .....
3020	0102		Overtime .....	.....	.....	.....	.....
3021	0103		Other Personal Services .....	.....	.....	5,000.00	.....
3022	0104		Expenses .....	.....	.....	3,082,639.00	.....
3023	0106		Operating Capital Outlay .....	.....	.....	515,260.00	.....
3024	0191		Data Processing Services .....	.....	.....	159,949.00	.....
3025	0193		Salary Incentive Payment .....	.....	.....	219,443.00	.....
3026	0199		Certifications Forward .....	2,440,221.15	23,207.19	.....	.....
3027			Total Division of Criminal Investigations .....	\$ 2,440,221.15	\$ 23,207.19	\$ 11,498,333.00	\$ .....
713 Division of Standards and Training:							
3028	0101		Salaries .....	\$ .....	\$ .....	\$ 594,045.00	\$ .....
3029	0103		Other Personal Services .....	.....	.....	10,452.00	.....
3030	0104		Expenses .....	.....	.....	143,752.00	.....
3031	0106		Operating Capital Outlay .....	.....	.....	10,953.00	.....
3032	0191		Data Processing Services .....	.....	.....	59,578.00	.....
3033	0199		Certifications Forward .....	27,118.72	935.09	.....	.....
3034			Total Division of Standards and Training .....	\$ 27,118.72	\$ 935.09	\$ 818,780.00	\$ .....
714 Division of Criminal Justice Information Systems:							
3035	0101		Salaries .....	\$ .....	\$ .....	\$ 1,899,533.00	\$ .....
3036	0104		Expenses .....	.....	.....	358,225.00	.....
3037	0106		Operating Capital Outlay .....	.....	.....	11,834.00	.....
3038	0109		Lump Sum—Missing Children Information Clearing House .....	.....	.....	76,276.00	.....
3039	0191		Data Processing Services .....	.....	.....	3,619,627.00	.....
3040	0193		Salary Incentive Payment .....	.....	.....	1,344.00	.....
3041	0199		Certifications Forward .....	83,591.40	1,486.31	.....	.....
3042			Total Division of Criminal Justice Information Systems .....	\$ 83,591.40	\$ 1,486.31	\$ 5,966,839.00	\$ .....
3043			TOTAL DEPARTMENT OF LAW ENFORCEMENT .....	\$ 3,094,179.32	\$ 65,185.41	\$ 31,889,014.00	\$ .....
720-729 DEPARTMENT OF GENERAL SERVICES							
720 Office of the Executive Director and Division of Administration:							
3044	0101		Salaries .....	\$ .....	\$ .....	\$ 1,615,344.00	\$ .....
3045	0103		Other Personal Services .....	.....	.....	3,497.00	.....
3046	0104		Expenses .....	.....	.....	230,645.00	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (117,099.00)	\$ 67,849.00	\$ .....	\$ 1,391,098.00	\$ 1,200,687.00	\$ .....	\$ 1,200,687.00	\$ 190,411.00	\$ 258,260.00	3004
109,695.00	.....	.....	109,695.00	109,295.91	.....	109,295.91	399.09	399.09	3005
.....	33,760.00	.....	30,557.00	28,557.00	.....	28,557.00	2,000.00	35,760.00	3006
(1,020.00)	.....	.....	46,533.00	25,529.05	.....	25,529.05	21,003.95	21,003.95	3007
.....	.....	.....	72,735.80	72,735.80	.....	72,735.80	.....	.....	3008
.....	.....	.....	378,470.14	378,470.14	.....	378,470.14	.....	.....	3009
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\$ 540,115.00	\$ 516,223.00	\$ .....	\$ 12,768,810.94	\$ 12,099,895.12	\$ .....	\$ 12,099,895.12	\$ 668,915.82	\$ 1,185,138.82	3010
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\$ 491,971.00	\$ 42,235.00	\$ .....	\$ 1,415,967.00	\$ 1,353,050.61	\$ .....	\$ 1,353,050.61	\$ 62,916.39	\$ 105,151.39	3011
92,214.00	26,431.00	.....	263,037.00	231,227.38	.....	231,227.38	31,809.62	58,240.62	3012
1,978.00	26,378.00	.....	41,547.00	16,935.87	.....	16,935.87	24,611.13	50,989.13	3013
6,096.00	3,140.00	.....	72,775.00	72,336.77	.....	72,336.77	438.23	3,578.23	3014
9,296.00	.....	.....	21,394.00	17,590.87	.....	17,590.87	3,803.13	3,803.13	3015
.....	.....	.....	2,244.00	2,244.00	.....	2,244.00	.....	.....	3016
.....	.....	.....	50,241.29	50,241.29	.....	50,241.29	.....	.....	3017
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\$ 601,555.00	\$ 98,184.00	\$ .....	\$ 1,867,205.29	\$ 1,743,626.79	\$ .....	\$ 1,743,626.79	\$ 123,578.50	\$ 221,762.50	3018
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\$ (345,890.00)	\$ 85,370.00	\$ .....	\$ 7,084,782.00	\$ 6,770,026.61	\$ .....	\$ 6,770,026.61	\$ 314,755.39	\$ 400,125.39	3019
350,000.00	.....	.....	350,000.00	262,460.56	.....	262,460.56	87,539.44	87,539.44	3020
3,492.00	.....	.....	8,492.00	3,983.00	.....	3,983.00	4,509.00	4,509.00	3021
(268,439.00)	224,823.00	.....	2,589,377.00	2,248,455.16	.....	2,248,455.16	340,921.84	565,744.84	3022
25,763.00	.....	.....	541,023.00	219,658.55	.....	219,658.55	321,364.45	321,364.45	3023
.....	44,323.00	.....	115,626.00	115,626.00	.....	115,626.00	.....	44,323.00	3024
1,204.00	.....	.....	220,647.00	202,304.19	.....	202,304.19	18,342.81	18,342.81	3025
.....	.....	.....	2,417,013.96	2,417,013.96	.....	2,417,013.96	.....	.....	3026
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\$ (233,870.00)	\$ 354,516.00	\$ .....	\$ 13,326,960.96	\$ 12,239,528.03	\$ .....	\$ 12,239,528.03	\$ 1,087,432.93	\$ 1,441,948.93	3027
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\$ 83,970.00	\$ 7,000.00	\$ .....	\$ 678,015.00	\$ 628,129.06	\$ .....	\$ 628,129.06	\$ 49,885.94	\$ 49,885.94	3028
.....	.....	.....	3,452.00	3,237.16	.....	3,237.16	214.84	7,214.84	3029
19,125.00	29,416.00	.....	133,461.00	112,838.56	.....	112,838.56	20,622.44	50,038.44	3030
497.00	1,000.00	.....	10,450.00	7,535.46	.....	7,535.46	2,914.54	3,914.54	3031
.....	2,680.00	.....	56,898.00	56,898.00	.....	56,898.00	.....	2,680.00	3032
.....	.....	.....	26,183.63	26,183.63	.....	26,183.63	.....	.....	3033
<hr/>									
\$ 103,592.00	\$ 40,096.00	\$ .....	\$ 908,459.63	\$ 834,821.87	\$ .....	\$ 834,821.87	\$ 73,637.76	\$ 113,733.76	3034
<hr/>									
\$ 199,788.00	\$ 39,580.00	\$ .....	\$ 2,059,741.00	\$ 1,971,949.98	\$ .....	\$ 1,971,949.98	\$ 87,791.02	\$ 127,371.02	3035
23,203.00	27,263.00	.....	354,165.00	321,179.24	.....	321,179.24	32,985.76	60,248.76	3036
3,176.00	5,200.00	.....	9,810.00	7,593.70	.....	7,593.70	2,216.30	7,416.30	3037
(76,276.00)	.....	.....	.....	.....	.....	.....	.....	.....	3038
76,568.00	205,484.00	.....	3,490,711.00	3,490,711.00	.....	3,490,711.00	.....	205,484.00	3039
1,020.00	.....	.....	2,364.00	2,144.23	.....	2,144.23	219.77	219.77	3040
.....	.....	.....	82,105.09	82,105.09	.....	82,105.09	.....	.....	3041
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\$ 227,479.00	\$ 277,527.00	\$ .....	\$ 5,998,896.09	\$ 5,875,683.24	\$ .....	\$ 5,875,683.24	\$ 123,212.85	\$ 400,739.85	3042
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\$ 1,238,871.00	\$ 1,286,546.00	\$ .....	\$ 34,870,332.91	\$ 32,793,555.05	\$ .....	\$ 32,793,555.05	\$ 2,076,777.86	\$ 3,363,323.86	3043
<hr/>									
\$ 139,225.00	\$ 69,395.00	\$ .....	\$ 1,685,174.00	\$ 1,593,814.07	\$ .....	\$ 1,593,814.07	\$ 91,359.93	\$ 160,754.93	3044
.....	.....	.....	3,497.00	226.40	.....	226.40	3,270.60	3,270.60	3045
14,089.00	.....	.....	244,734.00	233,137.07	.....	233,137.07	11,596.93	11,596.93	3046

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
720			Office of the Executive Director and Division of Administration: (Continued)				
3047	0106		Operating Capital Outlay .....	\$ .....	\$ .....	\$ 21,909.00	\$ .....
3048	0191		Data Processing Services .....			101,885.00	
3049	0199		Certifications Forward .....	80,384.23			
3050			Total Office of the Executive Director and Division of Administration .....	\$ 80,384.23	\$ .....	\$ 1,973,280.00	\$ .....
721			Division of Security:				
3051	0101		Salaries .....	\$ .....	\$ .....	\$ 1,424,308.00	\$ .....
3052	0103		Other Personal Services .....				
3053	0104		Expenses .....			144,379.00	
3054	0106		Operating Capital Outlay .....			4,942.00	
3055	0187		Special Categories—Law Enforcement Longevity Bonuses .....				
3056	0193		Salary Incentive Payment .....			15,597.00	
3057	0199		Certifications Forward .....	51,854.59	254.50		
3058			Total Division of Security .....	\$ 51,854.59	\$ 254.50	\$ 1,589,226.00	\$ .....
722			Division of Purchasing:				
3059	0101		Salaries .....	\$ .....	\$ .....	\$ 936,332.00	\$ .....
3060	0103		Other Personal Services .....			8,644.00	
3061	0104		Expenses .....			386,950.00	
3062	0106		Operating Capital Outlay .....			7,364.00	
3063	0191		Data Processing Services .....			83,438.00	
3064	0199		Certifications Forward .....	97,119.29	1,432.12		
3065			Total Division of Purchasing .....	\$ 97,119.29	\$ 1,432.12	\$ 1,422,728.00	\$ .....
723			Division of Electronic Data Processing:				
			Administration and Technical Services—				
3066	0101		Salaries .....	\$ .....	\$ .....	\$ 630,384.00	\$ .....
3067	0103		Other Personal Services .....			13,400.00	
3068	0104		Expenses .....			80,138.00	
3069	0106		Operating Capital Outlay .....			3,292.00	
3070	0199		Certifications Forward .....	21,850.43	22.00		
3071			Total Division of Electronic Data Processing .....	\$ 21,850.43	\$ 22.00	\$ 727,214.00	\$ .....
724			Division of Building Construction and Property Management—Operating:				
3072	0179		Lump Sum—Transfer to Supervision Trust Fund for Non-Recoverable Services .....	\$ .....	\$ .....	\$ .....	\$ .....
3073			Total Division of Building Construction and Property Management—Operating .....	\$ .....	\$ .....	\$ .....	\$ .....
725			Division of Building Construction and Property Management—				
			Fixed Capital Outlay:				
			Department of Corrections—				
3074	0801		Dade Correctional Institution—Laundry .....	\$ 116,490.51	\$ .....	\$ .....	\$ .....
3075	0802		Florida State Prison—Repairs and Improvements .....	11,014.96			
3076	0803		DeSoto Correctional Institution—Repairs and Improvements .....	133,596.61			
3077	0804		Florida State Prison—Renovation of Minimum Security Unit .....	222,916.33			
3078	0807		Glades Correctional Institution—Improvements to Chapel .....	727.00			
			Department of Health and Rehabilitative Services—				
3079	0816		Mental Health Services—Forensic Unit, Planning .....	26,264.45			
			Department of Corrections—				
3080	0817		Maximum Security Institution and Reception Center .....	224,636.09			
3081	0819		Conversion to Solar Water Heating .....	9,298.25			
			Department of Health and Rehabilitative Services—				
3082	0901		Electrical Energy Systems—Florida State Hospital .....	51,057.45			
3083	0902		Improvements to Forensic Units—Florida State Hospital and South Florida State Hospital .....	8,185.22			
3084	0903		Renovation of Hot Water System—Northeast Florida State Hospital .....	36,609.68			
3085	0905		Correction of Licensure and Certification Deficiencies—State Mental Hospitals .....	444,455.95			



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 21,909.00	\$ 16,359.14	\$ .....	\$ 16,359.14	\$ 5,549.86	\$ 5,549.86	3047
3,340.00	.....	.....	105,225.00	69,995.82	.....	69,995.82	35,229.18	35,229.18	3048
.....	.....	.....	80,384.23	80,384.23	.....	80,384.23	.....	.....	3049
<u>\$ 156,654.00</u>	<u>\$ 69,395.00</u>	<u>\$ .....</u>	<u>\$ 2,140,923.23</u>	<u>\$ 1,993,916.73</u>	<u>\$ .....</u>	<u>\$ 1,993,916.73</u>	<u>\$ 147,006.50</u>	<u>\$ 216,401.50</u>	3050
\$ 105,994.00	\$ 58,971.00	\$ .....	\$ 1,471,331.00	\$ 1,400,979.52	\$ .....	\$ 1,400,979.52	\$ 70,351.48	\$ 129,322.48	3051
3,000.00	.....	.....	3,000.00	2,133.33	.....	2,133.33	866.67	866.67	3052
9,262.00	10,000.00	.....	143,641.00	112,237.12	.....	112,237.12	31,403.88	41,403.88	3053
.....	.....	.....	4,942.00	4,171.40	.....	4,171.40	770.60	770.60	3054
5,869.00	.....	.....	5,869.00	5,868.50	.....	5,868.50	.50	.50	3055
.....	.....	.....	15,597.00	12,668.75	.....	12,668.75	2,928.25	2,928.25	3056
.....	.....	.....	51,600.09	51,600.09	.....	51,600.09	.....	.....	3057
<u>\$ 124,125.00</u>	<u>\$ 68,971.00</u>	<u>\$ .....</u>	<u>\$ 1,695,980.09</u>	<u>\$ 1,589,658.71</u>	<u>\$ .....</u>	<u>\$ 1,589,658.71</u>	<u>\$ 106,321.38</u>	<u>\$ 175,292.38</u>	3058
\$ 67,800.00	\$ 40,838.00	\$ .....	\$ 963,294.00	\$ 914,801.51	\$ .....	\$ 914,801.51	\$ 48,492.49	\$ 89,330.49	3059
.....	2,500.00	.....	6,144.00	.....	.....	.....	6,144.00	8,644.00	3060
(4,930.00)	.....	.....	382,020.00	331,430.00	.....	331,430.00	50,590.00	50,590.00	3061
8,000.00	5,000.00	.....	10,364.00	10,280.94	.....	10,280.94	83.06	5,083.06	3062
11,064.00	2,174.00	.....	92,328.00	76,311.53	.....	76,311.53	16,016.47	18,190.47	3063
.....	.....	.....	95,687.17	95,687.17	.....	95,687.17	.....	.....	3064
<u>\$ 81,934.00</u>	<u>\$ 50,512.00</u>	<u>\$ .....</u>	<u>\$ 1,549,837.17</u>	<u>\$ 1,428,511.15</u>	<u>\$ .....</u>	<u>\$ 1,428,511.15</u>	<u>\$ 121,326.02</u>	<u>\$ 171,838.02</u>	3065
\$ 37,990.00	\$ 33,036.00	\$ .....	\$ 635,338.00	\$ 589,421.40	\$ .....	\$ 589,421.40	\$ 45,916.60	\$ 78,952.60	3066
.....	1,000.00	.....	12,400.00	3,000.00	.....	3,000.00	9,400.00	10,400.00	3067
53,956.00	4,000.00	.....	130,094.00	97,348.71	.....	97,348.71	32,745.29	36,745.29	3068
.....	.....	.....	3,292.00	1,174.42	.....	1,174.42	2,117.58	2,117.58	3069
.....	.....	.....	21,828.43	21,828.43	.....	21,828.43	.....	.....	3070
<u>\$ 91,946.00</u>	<u>\$ 38,036.00</u>	<u>\$ .....</u>	<u>\$ 802,952.43</u>	<u>\$ 712,772.96</u>	<u>\$ .....</u>	<u>\$ 712,772.96</u>	<u>\$ 90,179.47</u>	<u>\$ 128,215.47</u>	3071
\$ 9,038.00	\$ 9,038.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 9,038.00	3072
<u>\$ 9,038.00</u>	<u>\$ 9,038.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 9,038.00</u>	3073
\$ 78,604.00	\$ .....	\$ .....	\$ 195,094.51	\$ 73,170.97	\$ .....	\$ 73,170.97	\$ 121,923.54	\$ 121,923.54	3074
.....	9,000.00	.....	2,014.96	.....	.....	.....	2,014.96	11,014.96	3075
.....	.....	.....	133,596.61	48,692.97	.....	48,692.97	84,903.64	84,903.64	3076
.....	.....	.....	222,916.33	179,847.67	.....	179,847.67	43,068.66	43,068.66	3077
.....	.....	.....	727.00	726.54	.....	726.54	.46	.46	3078
.....	.....	.....	26,264.45	26,264.45	.....	26,264.45	.....	.....	3079
.....	.....	.....	224,636.09	202,845.66	.....	202,845.66	21,790.43	21,790.43	3080
.....	6,470.00	.....	2,828.25	1,595.00	.....	1,595.00	1,233.25	7,703.25	3081
.....	.....	.....	51,057.45	2,400.00	.....	2,400.00	48,657.45	48,657.45	3082
.....	.....	.....	8,185.22	1,176.15	.....	1,176.15	7,009.07	7,009.07	3083
.....	.....	.....	36,609.68	.....	.....	.....	36,609.68	36,609.68	3084
(6,638.00)	.....	.....	437,817.95	395,038.22	.....	395,038.22	42,779.73	42,779.73	3085

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—				
			Fixed Capital Outlay: (Continued)				
			Department of General Services—(Continued)				
3086	0907		Juvenile Detention Center—Marion County .....	\$ 90,797.33	\$ .....	\$ .....	\$ .....
3087	0908		Acquisition and Renovation of Halfway House—Ft. Lauderdale .....	119,600.86	.....	.....	.....
3088	0909		Repairs and Improvements—Jacksonville Youth Development Center .....	6,858.95	.....	.....	.....
3089	0910		Repairs and Improvements—Dozier, McPherson and Okeechobee .....	28,962.75	.....	.....	.....
3090	0911		Juvenile Detention Center—St. Lucie County .....	38,712.48	.....	.....	.....
3091	0913		Repairs and Improvements—Detention Centers .....	22,426.57	.....	.....	.....
3092	0914		Repairs and Improvements—Group Treatment Centers .....	153,181.08	.....	.....	.....
3093	0915		Juvenile Detention Center—Sarasota/Manatee Region .....	33,437.99	.....	.....	.....
3094	0916		Repairs and Improvements—Retardation Centers .....	74,146.94	.....	.....	.....
3095	0917		Renovation of Continuous Care Unit—Orlando Sunland .....	13,171.10	.....	.....	.....
3096	0918		Medical Service Center—Marianna Sunland .....	334,605.94	.....	.....	.....
3097	0919		Client Program and Service Facilities—Marianna Sunland .....	35,436.72	.....	.....	.....
3098	0920		Improvements of Electrical and Lighting Systems—Miami Sunland .....	36,028.49	.....	.....	.....
3099	0921		Replacement of Clinic—Gainesville Sunland .....	380,914.43	.....	.....	.....
3100	0922		Air Conditioning of A. G. Holley State Hospital .....	10,419.17	.....	.....	.....
3101	0923		Repairs and Improvements—A. G. Holley State Hospital .....	3,201.27	.....	.....	.....
3102	0924		Children's Medical Services Center—West Palm Beach .....	450,203.71	.....	.....	.....
			Department of Highway Safety and Motor Vehicles—				
3103	0926		Office Building, Kirkman Complex, Leon County .....	796,542.70	.....	.....	.....
3104	0927		Addition to Patrol Academy—Leon County .....	48,829.79	.....	.....	.....
3105	0930		Repairs—Kirkman Building .....	14,110.62	.....	.....	.....
			Judicial Branch—				
3106	0933		Supplemental First District Court Building .....	56,685.68	.....	.....	.....
3107	0935		Fifth District Court of Appeal .....	276,392.69	.....	.....	.....
			Department of Military Affairs—				
3108	0936		National Guard Armory—Camp Blanding .....	373.14	.....	.....	.....
3109	0937		National Guard Armory—Ocala .....	8,380.00	.....	.....	.....
			Department of Natural Resources—				
3110	0940		Supplemental Laboratory Building—St. Petersburg .....	77,700.55	.....	.....	.....
3111	0942		Renovation of Air Conditioning, Lab Complex, St. Petersburg .....	9,277.17	.....	.....	.....
3112	0945		Marine Patrol and Seafood Marketing Facility—St. Petersburg .....	48,936.64	.....	.....	.....
3113	0946		Completion of the North Florida Marine Shop—Tallahassee .....	740.60	.....	.....	.....
3114	0947		Renovation of Marine Patrol and Seafood Marketing Facility—Pensacola .....	653.57	.....	.....	.....
3115	0949		Renovation of Marine Patrol Station—Jupiter .....	806.87	.....	.....	.....
			Judicial Branch—				
3116	1001		Replacement, or Renovation, of Windows, Supreme Court Building .....	104,806.40	.....	.....	.....
3117	1003		Planning—New or Expanded Court Facilities .....	84,613.12	.....	.....	.....
3118	1004		Furniture/Construction Deficiency/Court Facilities .....	733,882.46	.....	.....	.....
			Department of Law Enforcement—				
3119	1005		Replacement of Regional Crime Laboratory—Sanford Area .....	237,087.41	.....	.....	.....
3120	1006		Replacement of Regional Crime Laboratory—Jacksonville .....	178,521.65	.....	.....	.....
			Department of Military Affairs—				
3121	1007		National Guard Armory—Camp Blanding .....	1,310,542.50	.....	.....	.....
3122	1008		National Guard Armory—Ocala .....	15,741.52	.....	.....	.....
3123	1009		U.S. Property and Fiscal Office Building—St. Augustine .....	4,160.50	.....	.....	.....
3124	1010		Replacement of Roofs and Miscellaneous Renovations .....	433,120.50	.....	.....	.....
			Department of Natural Resources—				
3125	1011		Repair of Lake Talquin Dam .....	375,285.00	.....	.....	.....
3126	1012		Repairs and Improvements of Laboratory Facilities—St. Petersburg .....	115,777.95	.....	.....	.....
3127	1013		Replacement of Roof—Gunter Building—FSU Campus .....	13,106.90	.....	.....	.....
3128	1014		Completion of Rookery Bay Estuarine Sanctuary Facility—Naples .....	1,891.96	.....	.....	.....
3129	1015		Estuarine Sanctuary Facility—Apalachicola .....	144,470.40	.....	.....	.....
3130	1016		Renovation of Radio Towers—Pensacola, Titusville, Jupiter, Miami, Carrabelle .....	8,175.50	.....	.....	.....
3131	1017		Completion of Southeast Florida Marine Shop—Port Everglades .....	236,957.00	.....	.....	.....
3132	1019		Repairs and Improvements of Facilities .....	2,692,715.23	.....	.....	.....
			Department of State—				
3133	1020		Renovations and Improvements—Coconut Grove Playhouse .....	281,956.25	.....	.....	.....
			Department of General Services—				
3134	1021		Security System Expansion—Capitol Center .....	409,716.21	.....	.....	.....
3135	6018		Florida State Capitol Complex .....	28,254.67	.....	.....	.....
3136	6108		State Archives Library and Museum Building .....	7,886.85	.....	.....	.....
			Department of Health and Rehabilitative Services—				
3137	6530		Youth Detention Facility—Dade County .....	3,346.42	.....	.....	.....
3138	7508		Kitchen and Dining Facilities—Union Correctional Institution .....	2,180.79	.....	.....	.....
3139	7510		Fifty Bed Addition—Dade County .....	9,500.00	.....	.....	.....
3140	7609		Renovation and Repair—Training Schools .....	12,675.68	.....	.....	.....
3141	7611		Renovation and Conversion of W. T. Edwards Hospital .....	544.00	.....	.....	.....
3142	7617		Cottage Improvements—Intermediate Care Facility .....	7,346.58	.....	.....	.....
3143	7632		Hospital Renovation—Santa Rosa County .....	23,462.69	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$	\$	\$	\$	\$	\$	
			90,797.33	88,198.31		88,198.31	2,599.02	2,599.02	3086
			119,600.86	14,661.30		14,661.30	104,939.56	104,939.56	3087
			6,858.95	2,702.00		2,702.00	4,156.95	4,156.95	3088
(13,750.00)			15,212.75	10,014.32		10,014.32	5,198.43	5,198.43	3089
62,730.00			101,442.48	99,722.37		99,722.37	1,720.11	1,720.11	3090
			22,426.57	14,729.84		14,729.84	7,696.73	7,696.73	3091
			153,181.08	78,015.48		78,015.48	75,165.60	75,165.60	3092
(17,342.00)			16,095.99	16,095.99		16,095.99			3093
			74,146.94	52,112.41		52,112.41	22,034.53	22,034.53	3094
			13,171.10	2,259.06		2,259.06	10,912.04	10,912.04	3095
			334,605.94	312,363.34		312,363.34	22,242.60	22,242.60	3096
			35,436.72	31,276.64		31,276.64	4,160.08	4,160.08	3097
			36,028.49	32,852.50		32,852.50	3,175.99	3,175.99	3098
			380,914.43	370,647.04		370,647.04	10,267.39	10,267.39	3099
			10,419.17	8,708.72		8,708.72	1,710.45	1,710.45	3100
			3,201.27	3,201.27		3,201.27			3101
			450,203.71	439,966.94		439,966.94	10,236.77	10,236.77	3102
			796,542.70	260,577.53		260,577.53	535,965.17	535,965.17	3103
			48,829.79	6,550.08		6,550.08	42,279.71	42,279.71	3104
			14,110.62	11,131.97		11,131.97	2,978.65	2,978.65	3105
			56,685.68	40,777.42		40,777.42	15,908.26	15,908.26	3106
			276,392.69	276,392.69		276,392.69			3107
			373.14	373.14		373.14			3108
			8,380.00	1,343.75		1,343.75	7,036.25	7,036.25	3109
			77,700.55	5,600.00		5,600.00	72,100.55	72,100.55	3110
			9,277.17	9,049.36		9,049.36	227.81	227.81	3111
			48,936.64	42,049.40		42,049.40	6,887.24	6,887.24	3112
			740.60				740.60	740.60	3113
			653.57	653.04		653.04	.53	.53	3114
			806.87				806.87	806.87	3115
			104,806.40	62,474.88		62,474.88	42,331.52	42,331.52	3116
			84,613.12				84,613.12	84,613.12	3117
			733,882.46	641,478.11		641,478.11	92,404.35	92,404.35	3118
			237,087.41	39,289.20		39,289.20	197,798.21	197,798.21	3119
			178,521.65	122,476.94		122,476.94	56,044.71	56,044.71	3120
			1,310,542.50	531,266.44		531,266.44	779,276.06	779,276.06	3121
			15,741.52	14,984.19		14,984.19	757.33	757.33	3122
			4,160.50	1,407.74		1,407.74	2,752.76	2,752.76	3123
			433,120.50	391,227.98		391,227.98	41,892.52	41,892.52	3124
			375,285.00	7,500.00		7,500.00	367,785.00	367,785.00	3125
			115,777.95	66,739.31		66,739.31	49,038.64	49,038.64	3126
			13,106.90	4,288.00		4,288.00	8,818.90	8,818.90	3127
			1,891.96	625.71		625.71	1,266.25	1,266.25	3128
			144,470.40	45,565.52		45,565.52	98,904.88	98,904.88	3129
			8,175.50				8,175.50	8,175.50	3130
			236,957.00	231,054.30		231,054.30	5,902.70	5,902.70	3131
			2,692,715.23	590,292.95		590,292.95	2,102,422.28	2,102,422.28	3132
			281,956.25	214,855.53		214,855.53	67,100.72	67,100.72	3133
			409,716.21	300,930.00		300,930.00	108,786.21	108,786.21	3134
			28,254.67				28,254.67	28,254.67	3135
			7,886.85	7,591.91		7,591.91	294.94	294.94	3136
(1,076.93)			2,269.49	1,175.00		1,175.00	1,094.49	1,094.49	3137
			2,180.79	2,069.09		2,069.09	111.70	111.70	3138
			9,500.00	9,500.00		9,500.00			3139
			12,675.68				12,675.68	12,675.68	3140
			544.00	544.00		544.00			3141
			7,346.58	5,589.60		5,589.60	1,756.98	1,756.98	3142
			23,462.69	23,462.69		23,462.69			3143

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—				
			Fixed Capital Outlay: (Continued)				
			Department of Corrections—				
3144	7639		Institution for 900 Inmates—Polk County .....	\$ 9,749.97	\$ .....	\$ .....	\$ .....
3145	7640		Institution for 900 Inmates—Baker County .....	50,819.82	.....	.....	.....
3146	7645		Addition to Sewage System—Avon Park .....	4,989.53	.....	.....	.....
			Department of Agriculture and Consumer Services—				
3147	7702		Relocation of District Facilities—Ft. Lauderdale .....	55,111.62	.....	.....	.....
			Department of Health and Rehabilitative Services—				
3148	7731		Renovation of ICF Cottages—Sunland Centers .....	3,208.43	.....	.....	.....
3149	7735		Completion of Air Conditioning—State Hospitals .....	8,196.97	.....	.....	.....
			Department of Military Affairs—				
3150	7765		National Guard Armory—Miami .....	189,816.55	.....	.....	.....
			Department of Natural Resources—				
3151	7770		Marine Maintenance Shop—Tallahassee .....	539.78	.....	.....	.....
			Department of General Services—				
3152	7773		Restoration and Preservation of Old Capitol .....	230,711.30	.....	.....	.....
			Game and Fresh Water Fish Commission—				
3153	7810		Six Radio Antenna Support Structures .....	1,472.37	.....	.....	.....
3154	7813		Regional Office Building—Okeechobee .....	652.36	.....	.....	.....
			Department of General Services—				
3155	7815		Facilities to Accommodate the Handicapped .....	5,241.29	.....	.....	.....
3156	7817		Acquisition of Land—Capitol Center .....	45,899.62	.....	.....	.....
3157	7818		Improvements to Graham Building—Miami .....	25,386.93	.....	.....	.....
3158	7819		Plan for the Capitol Center—Phase Two .....	78,522.39	.....	.....	.....
3159	7823		Energy Conservation—State Office Buildings .....	10,868.97	.....	.....	.....
			Department of Health and Rehabilitative Services—				
3160	7826		Correction of Licensure and Certification Deficiencies .....	10,773.78	.....	.....	.....
3161	7828		Renovation of Facilities for the Retarded/Offender .....	81,614.86	.....	.....	.....
3162	7831		Regional Juvenile Detention Centers .....	108,214.19	.....	.....	.....
3163	7832		Regional Detention Center—Volusia .....	351.43	.....	.....	.....
3164	7833		Regional Detention Center—Seminole Expansion .....	7,679.67	.....	.....	.....
3165	7835		Major Repairs and Improvements—State Mental Hospitals .....	67,253.99	.....	.....	.....
3166	7836		Roof Replacement—Miami Sunland .....	29,508.93	.....	.....	.....
3167	7837		Repairs and Improvements—Group Treatment Centers .....	22,833.20	.....	.....	.....
3168	7838		Cafeteria Expansion—Ft. Myers Sunland .....	9,378.05	.....	.....	.....
3169	7839		Repairs and Improvements—Detention Centers .....	3,994.00	.....	.....	.....
3170	7842		Repairs and Renovations of Pearl Street Complex—Jacksonville .....	10,355.15	.....	.....	.....
3171	7843		Renovation of Sewer System—Gainesville Sunland .....	3,917.61	.....	.....	.....
3172	7849		Repair and Renovation of Gymnasium—Dozier School .....	2,306.32	.....	.....	.....
3173	7850		Improvement for Collocation—Quincy, Marianna—Jacksonville .....	17,390.60	.....	.....	.....
3174	7857		Water Treatment System—Okeechobee .....	6,015.28	.....	.....	.....
3175	7858		Replacement of Roof—Laundry Building, W. T. Edwards Complex .....	4,407.78	.....	.....	.....
3176	7859		Replacement of Windows—A. G. Holley State Hospital .....	10,546.56	.....	.....	.....
3177	7862		Recreation Park for the Handicapped—St. Joseph Peninsula, Phase XI .....	172,561.11	.....	.....	.....
3178	7865		Patrol, Drivers Licenses and Motor Vehicles Offices—Bradenton .....	47,091.30	.....	.....	.....
			Department of Natural Resources—				
3179	7875		Storage Building and Security Compound—District X .....	4,150.76	.....	.....	.....
3180	7876		Marine Patrol Dock—District VI .....	4,383.50	.....	.....	.....
3181	7877		Marine Patrol Station—District VIII .....	2,938.39	.....	.....	.....
3182	7878		Marine Maintenance Shop—Southeast Florida .....	1,162.77	.....	.....	.....
			Department of Corrections—				
3183	7883		Addition to Confinement Facilities—Glades Correctional Institution .....	34,128.00	.....	.....	.....
3184	7884		Additions and Renovations—Sumter Correctional Institution .....	51,493.77	.....	.....	.....
3185	7885		Renovation of Housing Facilities—Union Correctional Institution .....	6,535.76	.....	.....	.....
3186	7886		Miscellaneous Repairs—Union Correctional Institution .....	184,445.29	.....	.....	.....
3187	7890		Miscellaneous Repairs—Avon Park Correctional Institution .....	36,026.93	.....	.....	.....
3188	7895		Repairs and Renovations—Road Prisons .....	98,494.92	.....	.....	.....
3189	7896		Repairs and Renovations—Community Correctional Centers .....	12,528.74	.....	.....	.....
3190	7898		Water Supply and Storage System—Florida Correctional Institution .....	78,604.00	.....	.....	.....
3191	7899		Replacement of Roof and Floor—Florida Correctional Institution .....	13,518.05	.....	.....	.....
			Department of Agriculture and Consumer Affairs—				
3192	7907		Addition to Doyle Conner Building—Gainesville Complex .....	11,651.81	.....	.....	.....
3193	7912		Forestry Building and Administrative Facilities—Lab Complex .....	446,962.92	.....	.....	.....
3194	7914		Vehicle Maintenance Shop—Bradenton .....	13,911.84	.....	.....	.....
			Department of Corrections—				
3195	7926		Correction of Fire Safety Deficiencies, Statewide .....	67,873.49	.....	.....	.....
3196	7927		Improvements to Sewage System—FSP and UCI .....	390,182.34	.....	.....	.....
3197	7928		Confinement Facility—Apalachee Correctional Institution .....	46,615.12	.....	.....	.....
3198	7932		Hendry Correctional Institution—Phase III .....	271,436.02	.....	.....	.....
3199	7933		Repairs and Improvements—Community Correctional Centers .....	26,288.14	.....	.....	.....
3200	7934		Repairs and Improvements—Road Prisons and Vocational Centers .....	367,513.13	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 9,749.97	\$ 9,749.97	\$ .....	\$ 9,749.97	\$ .....	\$ .....	3144
.....	.....	.....	50,819.82	50,819.82	.....	50,819.82	.....	.....	3145
.....	.....	.....	4,989.53	4,989.53	.....	4,989.53	.....	.....	3146
.....	.....	.....	55,111.62	40,103.20	.....	40,103.20	15,008.42	15,008.42	3147
.....	.....	.....	3,208.43	3,208.43	.....	3,208.43	.....	.....	3148
.....	.....	.....	8,196.97	.....	.....	.....	8,196.97	8,196.97	3149
.....	.....	.....	189,816.55	33,163.12	.....	33,163.12	156,653.43	156,653.43	3150
.....	.....	.....	539.78	.....	.....	.....	539.78	539.78	3151
.....	.....	.....	230,711.30	226,951.30	.....	226,951.30	3,760.00	3,760.00	3152
.....	.....	.....	1,472.37	625.00	.....	625.00	847.37	847.37	3153
.....	.....	.....	652.36	652.36	.....	652.36	.....	.....	3154
.....	.....	.....	5,241.29	2,543.14	.....	2,543.14	2,698.15	2,698.15	3155
.....	.....	.....	45,899.62	45,899.62	.....	45,899.62	.....	.....	3156
38,522.39	.....	.....	63,909.32	43,268.63	.....	43,268.63	20,640.69	20,640.69	3157
(38,522.39)	.....	.....	40,000.00	35,000.00	.....	35,000.00	5,000.00	5,000.00	3158
.....	.....	.....	10,868.97	.....	.....	.....	10,868.97	10,868.97	3159
.....	.....	.....	10,773.78	10,773.78	.....	10,773.78	.....	.....	3160
16,975.00	.....	.....	98,589.86	82,064.22	.....	82,064.22	16,525.64	16,525.64	3161
.....	.....	.....	108,214.19	106,345.00	.....	106,345.00	1,869.19	1,869.19	3162
24,261.74	.....	.....	24,613.17	19,565.00	.....	19,565.00	5,048.17	5,048.17	3163
(7,679.67)	.....	.....	.....	.....	.....	.....	.....	.....	3164
.....	.....	.....	67,253.99	10,509.04	.....	10,509.04	56,744.95	56,744.95	3165
.....	.....	.....	29,508.93	29,271.00	.....	29,271.00	237.93	237.93	3166
(15,505.14)	.....	.....	7,328.06	5,220.28	.....	5,220.28	2,107.78	2,107.78	3167
.....	.....	.....	9,378.05	9,378.05	.....	9,378.05	.....	.....	3168
.....	.....	.....	3,994.00	2,194.04	.....	2,194.04	1,799.96	1,799.96	3169
.....	.....	.....	10,355.15	10,355.00	.....	10,355.00	.15	.15	3170
.....	.....	.....	3,917.61	.....	.....	.....	3,917.61	3,917.61	3171
.....	.....	.....	2,306.32	2,306.07	.....	2,306.07	.25	.25	3172
.....	.....	.....	17,390.60	17,378.66	.....	17,378.66	11.94	11.94	3173
.....	.....	.....	6,015.28	2,696.00	.....	2,696.00	3,319.28	3,319.28	3174
.....	.....	.....	4,407.78	2,971.05	.....	2,971.05	1,436.73	1,436.73	3175
.....	.....	.....	10,546.56	.....	.....	.....	10,546.56	10,546.56	3176
(16,975.00)	.....	.....	155,586.11	22,895.01	.....	22,895.01	132,691.10	132,691.10	3177
.....	.....	.....	47,091.30	46,952.00	.....	46,952.00	139.30	139.30	3178
.....	.....	.....	4,150.76	.....	.....	.....	4,150.76	4,150.76	3179
(4,383.50)	.....	.....	.....	.....	.....	.....	.....	.....	3180
4,383.50	.....	.....	7,321.89	.....	.....	.....	7,321.89	7,321.89	3181
.....	.....	.....	1,162.77	850.00	.....	850.00	312.77	312.77	3182
.....	.....	.....	34,128.00	34,099.00	.....	34,099.00	29.00	29.00	3183
.....	.....	.....	51,493.77	24,462.40	.....	24,462.40	27,031.37	27,031.37	3184
.....	.....	.....	6,535.76	2,415.49	.....	2,415.49	4,120.27	4,120.27	3185
.....	.....	.....	184,445.29	8,684.01	.....	8,684.01	175,761.28	175,761.28	3186
.....	22,994.33	.....	13,032.60	10,013.60	.....	10,013.60	3,019.00	26,013.33	3187
.....	.....	.....	98,494.92	98,494.92	.....	98,494.92	.....	.....	3188
.....	.....	.....	12,528.74	945.71	.....	945.71	11,583.03	11,583.03	3189
(78,604.00)	.....	.....	.....	.....	.....	.....	.....	.....	3190
.....	.....	.....	13,518.05	13,456.04	.....	13,456.04	62.01	62.01	3191
.....	.....	.....	11,651.81	11,651.81	.....	11,651.81	.....	.....	3192
.....	.....	.....	446,962.92	389,895.40	.....	389,895.40	57,067.52	57,067.52	3193
.....	.....	.....	13,911.84	8,924.61	.....	8,924.61	4,987.23	4,987.23	3194
.....	.....	.....	67,873.49	31,510.98	.....	31,510.98	36,362.51	36,362.51	3195
(175,000.00)	.....	.....	215,182.34	151,368.35	.....	151,368.35	63,813.99	63,813.99	3196
.....	.....	.....	46,615.12	32,144.40	.....	32,144.40	14,470.72	14,470.72	3197
175,000.00	.....	.....	446,436.02	92,838.78	.....	92,838.78	353,597.24	353,597.24	3198
.....	.....	.....	26,288.14	16,254.72	.....	16,254.72	10,033.42	10,033.42	3199
.....	84,503.00	.....	283,010.13	169,619.12	.....	169,619.12	113,391.01	197,894.01	3200

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—Fixed Capital Outlay: (Continued)				
			Department of Corrections—(Continued)				
3201	7936		Repairs and Improvements—Florida State Prison .....	\$ 19,815.67	\$ .....	\$ .....	\$ .....
3202	7937		Improvements to Kitchen—Glades Correctional Institution .....	172,712.45	.....	.....	.....
3203	7938		Repairs and Improvements—Reception and Medical Center .....	59,930.75	.....	.....	.....
3204	7939		Box Factory—Marion Correctional Institution .....	15,267.22	.....	.....	.....
3205	7940		Confinement Building—Dade Correctional Institution .....	159,682.42	.....	.....	.....
3206	7941		Repairs and Improvements—River Junction Correctional Institution .....	179,313.26	.....	.....	.....
3207	7942		Conversion to Wood Fired Boilers—Union Correctional Institution and Florida State Prison .....	5,656.00	.....	.....	.....
3208	7943		Repairs and Improvements—Sumter Correctional Institution .....	89,765.52	.....	.....	.....
3209	7944		Repairs and Improvements—Hillsborough Correctional Institution .....	28,039.13	.....	.....	.....
3210	7945		Renovation of Electrical Systems—Union Correctional Institution .....	1,946.10	.....	.....	.....
3211	7946		Electrical Distribution—Florida Correctional Institution .....	4,233.00	.....	.....	.....
3212	7947		Vegetable Processing and Storage Facilities—Marion Correctional Institution .....	11,394.04	.....	.....	.....
3213	7950		Addition to Bachelor Office Quarters—Glades Correctional Institution .....	189,103.61	.....	.....	.....
3214	7951		Reroofing of Building 19—Marion Correctional Institution .....	38,766.83	.....	.....	.....
3215	7952		Conversion of Lancaster Training School .....	154,235.08	.....	.....	.....
3216	7953		Ft. Myers Community Correctional Center .....	15,098.85	.....	.....	.....
			Game and Fresh Water Fish Commission—				
3217	7957		Exotic Fish Research Laboratory—Boca Raton .....	5,871.04	.....	.....	.....
3218	7958		Six Radio Antenna Support Structures .....	76,318.61	.....	.....	.....
3219	7963		Renovation of Field Office—Orlando .....	479.59	.....	.....	.....
3220	7964		Expansion of Fisheries Research Lab Offices—Eustis .....	1,131.69	.....	.....	.....
3221	7966		Target Range—Broward County .....	269.18	.....	.....	.....
			Department of General Services—				
3222	7969		Repairs and Improvements—State Office Buildings .....	48,247.83	.....	.....	.....
3223	7970		Correction of Fire Safety Deficiencies—Capitol Center Buildings .....	19,708.42	.....	.....	.....
3224	7971		Provisions for Handicapped Accessibility—State Office Buildings .....	28,579.34	.....	.....	.....
3225	7972		Fire Protection of Electronic Data Processing Center—Carlton Building .....	7,584.12	.....	.....	.....
3226	7973		Fire Protection of Electronic Data Processing Sub-Center—Larson Building .....	975.39	.....	.....	.....
3227	7977		Furnishing—Seven Regional Office Buildings .....	145,861.62	.....	.....	.....
3228	7978		Renovation of Carlton Building .....	246,503.46	.....	.....	.....
3229	7980		Surplus Property Warehouse—Tallahassee .....	135,703.92	.....	.....	.....
3230	7982		Development and Parking—Miles Johnson Center and Whitfield Building .....	48,112.00	.....	.....	.....
3231	7983		Land Acquisition—Capitol Center .....	228,731.50	.....	.....	.....
3232	7985		Relocation of Capitol Center Motor Pool .....	172,511.80	.....	.....	.....
3233	7987		Parking Facility—Demick Building .....	5,815.46	.....	.....	.....
			Department of Health and Rehabilitative Services—				
3234	7988		Renovations for Handicapped Accessibility .....	281,260.99	.....	.....	.....
3235	7989		Repairs and Improvements—State Laboratories .....	22,511.57	.....	.....	.....
3236	7990		New Laboratory—Lantana .....	184,817.21	.....	.....	.....
3237	7991		Repairs and Improvements to Office Buildings .....	29,536.39	.....	.....	.....
3238	7992		Renovation of Client Services Center—St. Petersburg .....	5,546.41	.....	.....	.....
3239	7993		Improvements to W. T. Edwards Facilities—Tampa .....	69,612.56	.....	.....	.....
3240	7994		Supplemental Office Building—Quincy .....	68,953.24	.....	.....	.....
3241	7995		Secure Isolation Unit—NFETC .....	8,945.50	.....	.....	.....
3242	7997		Completion of Air Conditioning—FSH and SFSH .....	1,602,256.35	.....	.....	.....
3243	7998		Correction of Licensure and Certification .....	50,777.83	.....	.....	.....
			Department of Agriculture and Consumer Services—				
3244	8001		Reconstruct/Relocate Pompano State Farmer's Market .....	266,267.52	.....	.....	.....
3245	8004		Warehouse—Withlacoochee State Forest .....	5,158.85	.....	.....	.....
3246	8005		Recreation Facilities—Withlacoochee State Forest .....	11,129.33	.....	.....	.....
			Department of Corrections—				
3247	8006		Volusia Correctional Institution—Phase II .....	153,017.29	.....	.....	.....
3248	8009		Polk Correctional Institution—Phase II .....	405,856.66	.....	.....	.....
3249	8010		Niceville Road Prison—Replacement Beds .....	156,306.16	.....	.....	.....
3250	8012		Repairs and Improvements—Mental Health Facilities .....	340,052.19	.....	.....	.....
			Department of Military Affairs—				
3251	8013		National Guard Armory—Plant City .....	17,040.50	.....	.....	.....
			Department of Natural Resources—				
3252	8014		Warehouse—Commonwealth Site, Leon County .....	20,747.80	.....	.....	.....
3253	8015		Improvements to Marine Patrol Station—Miami .....	25,421.64	.....	.....	.....
3254	8021		Reconstruction/Relocation—Pompano State Farmer's Market .....	982,180.04	.....	.....	.....
			Department of Corrections—				
3255	8022		Land Acquisition and Planning for New Institution .....	997,811.47	.....	.....	.....
3256	8023		Phase III Deficit—Hendry Correctional Institution .....	763,836.11	.....	.....	.....
3257	8024		Building Construction—Opa Locka .....	291,139.88	.....	.....	.....
3258	8025		Laundry Equipment Replacement—Lantana Correctional Institution .....	13,402.83	.....	.....	.....
3259	8026		Kitchen Equipment Replacement—Indian River Correctional Institution .....	9,198.19	.....	.....	.....
3260	8028		Hot Water Heaters—Dade Correctional Institution .....	27,178.88	.....	.....	.....
3261	8029		General Renovation—Big Pine Key Road Prison .....	6,121.15	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 19,815.67	\$ .....	\$ .....	\$ .....	\$ 19,815.67	\$ 19,815.67	3201
.....	.....	.....	172,712.45	66,329.85	.....	66,329.85	106,382.60	106,382.60	3202
.....	.....	.....	59,930.75	34,903.72	.....	34,903.72	25,027.03	25,027.03	3203
(6,082.19)	.....	.....	9,185.03	9,185.03	.....	9,185.03	.....	.....	3204
.....	.....	.....	159,682.42	153,407.04	.....	153,407.04	6,275.38	6,275.38	3205
.....	.....	.....	179,313.26	100,249.82	.....	100,249.82	79,063.44	79,063.44	3206
.....	4,164.00	.....	1,492.00	.....	.....	.....	1,492.00	5,656.00	3207
.....	.....	.....	89,765.52	85,685.73	.....	85,685.73	4,079.79	4,079.79	3208
.....	.....	.....	28,039.13	23,784.49	.....	23,784.49	4,254.64	4,254.64	3209
.....	.....	.....	1,946.10	1,946.08	.....	1,946.08	.02	.02	3210
.....	.....	.....	4,233.00	1,160.00	.....	1,160.00	3,073.00	3,073.00	3211
6,082.19	.....	.....	17,476.23	11,394.04	.....	11,394.04	6,082.19	6,082.19	3212
.....	.....	.....	189,103.61	103,768.64	.....	103,768.64	85,334.97	85,334.97	3213
.....	.....	.....	38,766.83	38,766.83	.....	38,766.83	.....	.....	3214
.....	.....	.....	154,235.08	108,762.75	.....	108,762.75	45,472.33	45,472.33	3215
.....	.....	.....	15,098.85	15,098.85	.....	15,098.85	.....	.....	3216
.....	.....	.....	5,871.04	5,495.73	.....	5,495.73	375.31	375.31	3217
.....	.....	.....	76,318.61	417.25	.....	417.25	75,901.36	75,901.36	3218
.....	.....	.....	479.59	430.00	.....	430.00	49.59	49.59	3219
.....	.....	.....	1,131.69	1,131.69	.....	1,131.69	.....	.....	3220
.....	.....	.....	269.18	.....	.....	.....	269.18	269.18	3221
452,431.68	.....	.....	500,679.51	58,455.52	.....	58,455.52	442,223.99	442,223.99	3222
.....	.....	.....	19,708.42	2,560.47	.....	2,560.47	17,147.95	17,147.95	3223
.....	.....	.....	28,579.34	14,140.76	.....	14,140.76	14,438.58	14,438.58	3224
(7,584.12)	.....	.....	.....	.....	.....	.....	.....	.....	3225
(975.39)	.....	.....	.....	.....	.....	.....	.....	.....	3226
(108,423.63)	.....	.....	37,437.99	8,264.60	.....	8,264.60	29,173.39	29,173.39	3227
(42,753.99)	.....	.....	203,749.47	199,998.66	.....	199,998.66	3,750.81	3,750.81	3228
.....	.....	.....	135,703.92	135,561.77	.....	135,561.77	142.15	142.15	3229
.....	.....	.....	48,112.00	12,963.73	.....	12,963.73	35,148.27	35,148.27	3230
.....	.....	.....	228,731.50	85,579.66	.....	85,579.66	143,151.84	143,151.84	3231
.....	.....	.....	172,511.80	169,431.11	.....	169,431.11	3,080.69	3,080.69	3232
.....	.....	.....	5,815.46	5,000.00	.....	5,000.00	815.46	815.46	3233
879.00	.....	.....	282,139.99	165,576.49	.....	165,576.49	116,563.50	116,563.50	3234
.....	.....	.....	22,511.57	6,183.00	.....	6,183.00	16,328.57	16,328.57	3235
.....	.....	.....	184,817.21	151,623.61	.....	151,623.61	33,193.60	33,193.60	3236
.....	.....	.....	29,536.39	28,586.00	.....	28,586.00	950.39	950.39	3237
.....	.....	.....	5,546.41	5,475.22	.....	5,475.22	71.19	71.19	3238
.....	.....	.....	69,612.56	35,560.28	.....	35,560.28	34,052.28	34,052.28	3239
(25,000.00)	.....	.....	43,953.24	2,400.00	.....	2,400.00	41,553.24	41,553.24	3240
.....	.....	.....	8,945.50	8,945.50	.....	8,945.50	.....	.....	3241
.....	.....	.....	1,602,256.35	1,387,681.28	.....	1,387,681.28	214,575.07	214,575.07	3242
.....	.....	.....	50,777.83	50,777.83	.....	50,777.83	.....	.....	3243
.....	.....	.....	266,267.52	.....	.....	.....	266,267.52	266,267.52	3244
.....	.....	.....	5,158.85	5,152.68	.....	5,152.68	6.17	6.17	3245
.....	.....	.....	11,129.33	11,128.64	.....	11,128.64	.69	.69	3246
.....	.....	.....	153,017.29	138,091.63	.....	138,091.63	14,925.66	14,925.66	3247
.....	.....	.....	405,856.66	206,051.00	.....	206,051.00	199,805.66	199,805.66	3248
.....	.....	.....	156,306.16	133,327.01	.....	133,327.01	22,979.15	22,979.15	3249
.....	.....	.....	340,052.19	224,170.38	.....	224,170.38	115,881.81	115,881.81	3250
.....	.....	.....	17,040.50	27.09	.....	27.09	17,013.41	17,013.41	3251
.....	.....	.....	20,747.80	17,480.99	.....	17,480.99	3,266.81	3,266.81	3252
.....	.....	.....	25,421.64	22,831.65	.....	22,831.65	2,589.99	2,589.99	3253
.....	.....	.....	982,180.04	185,496.90	.....	185,496.90	796,683.14	796,683.14	3254
.....	.....	.....	997,811.47	997,811.47	.....	997,811.47	.....	.....	3255
.....	.....	.....	763,836.11	531,864.13	.....	531,864.13	231,971.98	231,971.98	3256
.....	.....	.....	291,139.88	23,502.69	.....	23,502.69	267,637.19	267,637.19	3257
.....	8,000.00	.....	5,402.83	5,402.83	.....	5,402.83	.....	8,000.00	3258
.....	.....	.....	9,198.19	9,197.58	.....	9,197.58	.61	.61	3259
.....	.....	.....	27,178.88	26,295.72	.....	26,295.72	883.16	883.16	3260
.....	.....	.....	6,121.15	3,482.67	.....	3,482.67	2,638.48	2,638.48	3261

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—Fixed Capital Outlay: (Continued)				
			Department of Corrections—(Continued)				
3262	8030		Evaluation and Redesign of Heating System—Reception Medical Center .....	\$ 2,856.00	\$ .....	\$ .....	\$ .....
3263	8031		New Well and Water Treatment Plant—Kissimmee CCC .....	55,861.17	.....	.....	.....
3264	8032		Steam and Condensate Lines—Union Correctional Institution and Florida State Prison .....	1,958.12	.....	.....	.....
3265	8033		DER Violation Corrections—Six Institutions .....	138,943.84	.....	.....	.....
3266	8034		Reroofing—Multiple Institutions .....	1,320,119.64	.....	.....	.....
3267	8035		Confinement Building Deficit—Dade Correctional Institution .....	35,952.50	.....	.....	.....
3268	8036		Inflation Allowances .....	663,816.50	.....	.....	.....
3269	8037		Reception Center—Correctional Institutions .....	4,978,728.05	.....	.....	.....
3270	8038		Conversion to Wood Fired Boilers—Union Correctional Institution and Florida State Prison .....	116,730.45	.....	.....	.....
			Department of General Services—				
3271	8039		Energy Management System—Capitol Center .....	830,026.25	.....	.....	.....
3272	8040		HVAC System Modifications—Capitol Center .....	28,304.01	.....	.....	.....
3273	8041		Energy Modifications—State Buildings .....	315,923.48	.....	.....	.....
3274	8042		Capitol Center Street and Parking .....	213,150.00	.....	.....	.....
3275	8045		Acquisition of Windwood Tower .....	318,190.00	.....	.....	.....
3276	8048		Conversion of Public Buildings .....	2,750,607.00	.....	.....	.....
3277	8049		Gray Building Security Monitor .....	11,934.48	.....	.....	.....
3278	8050		Security—The Capitol .....	4,965.72	.....	.....	.....
3279	8051		Asbestos Corrections—Carlton Building .....	74,972.67	.....	.....	.....
3280	8052		Asbestos Corrections—Knott Building .....	183,555.87	.....	.....	.....
			Department of Health and Rehabilitative Services—				
3281	8053		Match National Energy Conservation Act .....	376,115.36	.....	.....	.....
3282	8054		Energy Management System .....	1,069,711.59	.....	.....	.....
3283	8055		Inflation Allowances for FCO Projects .....	183,301.25	.....	.....	.....
3284	8058		Renovations—Florida State Hospital .....	43,158.02	.....	.....	.....
3285	8059		Conversion to Wood Fired Boilers—Florida State Hospital .....	1,324,949.77	.....	.....	.....
3286	8060		Repairs to Water Plant—South Florida State Hospital .....	209,232.90	.....	.....	.....
3287	8061		Development of Long-Range Master Facilities Plan .....	11,585.55	.....	.....	.....
			Department of Highway Safety and Motor Vehicles—				
3288	8062		Renovation of Driver License Facility—Pahoke .....	13,739.89	.....	.....	.....
			Judicial Branch—				
3289	8063		Fourth District Court of Appeal .....	1,917,126.73	.....	.....	.....
			Department of Military Affairs—				
3290	8065		National Guard Armory—West Palm Beach .....	88,715.21	.....	.....	.....
3291	8066		Land Acquisition/Warehouse Construction .....	1,561,279.94	.....	.....	.....
			Department of State—				
3292	8067		Repair and Renovation—Coconut Grove Theater Property .....	409,314.27	.....	.....	.....
			Department of Agriculture and Consumer Services—				
3293	8101		Paving and Roof Repairs—Sanford State Farmers' Market .....	117,121.44	.....	.....	.....
3294	8102		Renovation of Cowperthwaite Building—Winter Haven .....	1,063.93	.....	.....	.....
3295	8103		Addition to Biocontrol Facility—Gainesville .....	18,456.28	.....	.....	.....
3296	8104		Addition to Plant Pathology Laboratory—Gainesville .....	25,893.55	.....	.....	.....
3297	8106		District Headquarters Facilities—Lake City .....	117,557.93	.....	.....	.....
3298	8107		District Headquarters Facilities—Perry .....	355,815.31	.....	.....	.....
3299	8108		District Office Facilities—Brooksville .....	28,945.12	.....	.....	.....
3300	8109		Additions to Vehicle Maintenance Shop—Brooksville .....	67,054.56	.....	.....	.....
3301	8110		Well and Water—Brooksville .....	9,052.40	.....	.....	.....
3302	8111		Replacement of Residence—Milton .....	8,122.52	.....	.....	.....
3303	8112		District Office Facilities—Bonifay .....	82,541.70	.....	.....	.....
3304	8113		Renovations, New Port Recreation Area—Wakulla County .....	10,972.21	.....	.....	.....
3305	8114		Restrooms and Storage—Tower Sites .....	9,296.58	.....	.....	.....
3306	8115		Storage—Andrews Nursery .....	3,413.04	.....	.....	.....
3307	8116		Equipment Shed, Munson Nursery—Santa Rosa County .....	14,517.22	.....	.....	.....
3308	8117		Restrooms—Kruel Recreation Area .....	15,248.52	.....	.....	.....
3309	8118		Restroom Facilities—Basingertower Site .....	38.69	.....	.....	.....
3310	8119		Renovate or Replace Forest Ranger Facilities .....	44,807.76	.....	.....	.....
			Department of Corrections—				
3311	8120		Sewage Treatment Facility—Lake Correctional Institution .....	57,321.36	.....	.....	.....
3312	8121		Heating and Air Deficiency Correction .....	979,920.11	.....	.....	.....
3313	8122		Improvements to Security—Florida State Prison .....	178,252.41	.....	.....	.....
3314	8123		Replacement of Infra-Red Surveillance Systems .....	79,430.40	.....	.....	.....
3315	8124		Conservation, Water and Sewer Systems—Polk Correctional Institution .....	64,174.96	.....	.....	.....
3316	8125		Improvement to Sewer System—Zephyrhill Correctional Institute .....	303,370.70	.....	.....	.....
3317	8126		Modifications of Sewage Treatment—Hillsborough Correctional Institution .....	81,164.00	.....	.....	.....
3318	8127		Renovations and Additions—Mental Health Facilities .....	379,737.91	.....	.....	.....
3319	8128		Renovation for Death Row Facility—Reception and Medical Center .....	183,128.96	.....	.....	.....
3320	8130		Completion of Volusia/Daytona Correctional Institution .....	2,955,000.00	.....	.....	.....
3321	8131		Community Correctional Facility—Dade County .....	62,100.50	.....	.....	.....
3322	8132		Acquisition of Facility—Dade County .....	68,397.00	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$	\$ 2,856.00	\$	\$ 55,861.17	\$ 55,232.25		\$ 55,232.25	\$ 628.92	\$ 2,856.00	3262
								628.92	3263
	1,958.00		.12				.12	1,958.12	3264
			138,943.84	102,313.35		102,313.35	36,630.49	36,630.49	3265
			1,320,119.64	986,927.44		986,927.44	333,192.20	333,192.20	3266
			35,952.50	18,480.00		18,480.00	17,472.50	17,472.50	3267
			663,816.50	506,296.14		506,296.14	157,520.36	157,520.36	3268
			4,978,728.05	1,102,120.89		1,102,120.89	3,876,607.16	3,876,607.16	3269
			116,730.45	90,720.07		90,720.07	26,010.38	26,010.38	3270
			830,026.25	716,566.10		716,566.10	113,460.15	113,460.15	3271
(26,539.01)			1,765.00	1,747.00		1,747.00	18.00	18.00	3272
(7,627.00)			308,296.48	142,936.70		142,936.70	165,359.78	165,359.78	3273
			213,150.00				213,150.00	213,150.00	3274
			318,190.00	90,906.27		90,906.27	227,283.73	227,283.73	3275
			2,750,607.00	1,508,765.00		1,508,765.00	1,241,842.00	1,241,842.00	3276
			11,934.48	6,970.39		6,970.39	4,964.09	4,964.09	3277
			4,965.72				4,965.72	4,965.72	3278
(74,972.67)									3279
(183,555.87)									3280
			376,115.36	109,115.45		109,115.45	266,999.91	266,999.91	3281
			1,069,711.59	1,003,155.72		1,003,155.72	66,555.87	66,555.87	3282
			183,301.25	98,925.28		98,925.28	84,375.97	84,375.97	3283
			43,158.02	6,138.38		6,138.38	37,019.64	37,019.64	3284
			1,324,949.77	1,091,477.73		1,091,477.73	233,472.04	233,472.04	3285
			209,232.90	141,048.96		141,048.96	68,183.94	68,183.94	3286
			11,585.55				11,585.55	11,585.55	3287
			13,739.89	9,673.71		9,673.71	4,066.18	4,066.18	3288
			1,917,126.73	1,356,217.49		1,356,217.49	560,909.24	560,909.24	3289
			88,715.21	88,715.21		88,715.21			3290
			1,561,279.94	1,427,012.45		1,427,012.45	134,267.49	134,267.49	3291
			409,314.27	409,314.27		409,314.27			3292
			117,121.44	114,669.05		114,669.05	2,452.39	2,452.39	3293
			1,063.93				1,063.93	1,063.93	3294
			18,456.28	1,223.00		1,223.00	17,233.28	17,233.28	3295
			25,893.55	7,198.68		7,198.68	18,694.87	18,694.87	3296
(61,086.00)			56,471.93	45,717.94		45,717.94	10,753.99	10,753.99	3297
15,000.00			370,815.31	352,029.58		352,029.58	18,785.73	18,785.73	3298
22,068.99			51,014.11	27,346.35		27,346.35	23,667.76	23,667.76	3299
			67,054.56	49,890.05		49,890.05	17,164.51	17,164.51	3300
			9,052.40	8,663.11		8,663.11	389.29	389.29	3301
(7,648.38)			474.14	474.14		474.14			3302
(498.33)			82,043.37	82,043.37		82,043.37			3303
22,000.00			32,972.21	3,684.50		3,684.50	29,287.71	29,287.71	3304
(1,636.28)			7,660.30	7,660.30		7,660.30			3305
			3,413.04	3,413.04		3,413.04			3306
			14,517.22	14,517.22		14,517.22			3307
7,300.00			22,548.52	22,548.52		22,548.52			3308
			38.69				38.69	38.69	3309
4,500.00			49,307.76	49,307.76		49,307.76			3310
			57,321.36	38,910.85		38,910.85	18,410.51	18,410.51	3311
	63,284.00		916,636.11	299,530.97		299,530.97	617,105.14	680,389.14	3312
	78,000.00		100,252.41	75,421.45		75,421.45	24,830.96	102,830.96	3313
			79,430.40				79,430.40	79,430.40	3314
(44,034.00)			20,140.96	3,218.46		3,218.46	16,922.50	16,922.50	3315
			303,370.70	14,369.50		14,369.50	289,001.20	289,001.20	3316
			81,164.00	62,095.00		62,095.00	19,069.00	19,069.00	3317
			379,737.91	127,300.03		127,300.03	252,437.88	252,437.88	3318
	168,054.00		15,074.96	756.00		756.00	14,318.96	182,372.96	3319
			2,955,000.00	2,871,263.21		2,871,263.21	83,736.79	83,736.79	3320
			62,100.50	658.22		658.22	61,442.28	61,442.28	3321
	14,000.00		54,397.00	54,005.00		54,005.00	392.00	14,392.00	3322

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—Fixed Capital Outlay: (Continued)				
			Department of Corrections—(Continued)				
3323	8133		Replacement of Leased Correctional Center—Jacksonville	\$ 54,803.24	\$	\$	\$
3324	8134		Funding for Expansion of Cross City Correctional Facility	396,029.42			
3325	8135		South Florida Reception Center and Correctional Institution	4,925,000.00			
3326	8136		Telecommunications for Medicine	443,250.00			
3327	8137		Replacement of Kitchen—DeSoto Correctional Facility	92,946.96			
3328	8138		Site Acquisition/Planning—Preparation for Correctional Beds	5,925,139.21			
3329	8139		Conversion to Wood Fired Boilers	3,546,000.00			
3330	8140		Repairs and Renovations—Community Facilities	574,320.95			
3331	8141		Replacement of Steam and Condensate Lines—UCI	1,558,604.04			
3332	8142		Repairs and Renovations—Major Institutions	710,760.47			
			Department of General Services—				
3333	8144		Major Repairs and Renovations—State Office Facilities	1,025,828.38			
3334	8145		Correction of Fire Safety Deficiencies—State Office Buildings	50,435.00			
3335	8146		Relocation of Fumigation Chamber—R. A. Gray Building	57,700.00			
3336	8147		Office Building—Department of Education	300,265.07			
3337	8148		Dade Regional Office Building, Phase II—Miami	654,138.25			
3338	8149		Lakeland Office Building	231,402.91			
3339	8150		Utility Metering for Energy Conservation—Capitol Center	13,274.50			
3340	8152		Energy Conservation in State Office Buildings	953,527.94			
3341	8153		Exterior Building Signs—Capitol Center	985.00			
3342	8154		Land Acquisition—Capitol Center	1,975.00			
3343	8157		Renovations for Handicapped Accessibility—Statewide	246,250.00			
3344	8158		Correction of Hazardous Asbestos—Statewide	426,140.88			
3345	8159		Energy Conservation Modifications—Statewide	2,053,346.54			
			Department of Health and Rehabilitative Services—				
3346	8160		New Human Services Center—Jacksonville	44,785.51			
3347	8161		Human Services Center—Belle Glade	86,839.79			
3348	8162		Correction of Licensure and Certification Deficiencies	488,634.84			
3349	8163		Repairs and Renovations—Mental Health Facilities	1,688,355.89			
3350	8164		Reno Sewage Treatment Plant	268,684.58			
3351	8165		Replacement of Boilers—Northeast Florida State Hospital	83,906.52			
3352	8166		Two Halfway Houses	2,061,487.00			
3353	8167		Stop Camps	471,613.08			
3354	8168		Repairs and Improvements—Community Based Facility	364,257.48			
3355	8169		Addition to Juvenile Justice Center—Miami	773,250.41			
3356	8170		Repairs and Renovations—State Juvenile Detention Centers	333,588.60			
3357	8171		Security Measures—Dozier School	146,283.15			
3358	8172		Halfway House—West Palm Beach	1,936.65			
3359	8173		Halfway House for Females—Dade County	1,008,657.00			
3360	8174		Replacement of Roof—Former Volusia Detention Facility	38,543.36			
3361	8175		Major Repairs and Improvements—Training Schools	456,291.54			
3362	8176		Juvenile Detention Centers—Alachua and Brevard	146,973.14			
3363	8177		Shelter for Runaways—Broward County	60,545.77			
3364	8178		Corrections for Safety Deficiencies—Sunland Centers	525,574.52			
3365	8179		Nature Park—Gainesville	33,968.94			
3366	8180		Cluster Replacement Facilities—Statewide	840,563.14			
3367	8181		Repairs and Improvements—Sunland Centers	546,934.84			
3368	8182		Handicapped Park—District XI	985,000.00			
3369	8183		Renovation of Electrical System—Gainesville Sunland	34,458.76			
3370	8184		Major Improvements—A. G. Holley, State Hospital	598,138.12			
3371	8185		Repairs and Improvements, Branch Laboratory—Tampa	128,050.00			
3372	8186		Repairs and Renovations—W. T. Edwards—Tampa	64,566.84			
3373	8187		Addition to Central Laboratory—Jacksonville	119,911.03			
3374	8188		Renovation of Hanson Building—Jacksonville	861,857.78			
3375	8189		Repairs and Improvements—Branch Laboratory—Pensacola	227,183.72			
3376	8190		Repairs and Renovations—Health Labs—Orlando	44,325.00			
3377	8191		Repairs and Renovations—Branch Laboratory—Tallahassee	18,513.36			
3378	8192		Repairs and Renovations—West Florida Anthropod Laboratory	190,911.32			
			Department of Highway Safety and Motor Vehicles—				
3379	8193		Communications Repair Facility—Bradenton	51,865.00			
3380	8194		Replacement of Highway Patrol Facility—Marathon	253,848.42			
3381	8195		Mobile Offices—Mayo and Crystal River	56,171.53			
3382	8196		Renovation of Driver License Offices	114,115.32			
3383	8197		Driver Testing Ranges	141,174.79			
3384	8198		Addition, Highway Patrol Station—Quincy	2,753.67			
3385	8199		Highway Patrol Facility—Pinellas Park	142,528.63			
			Department of Agriculture and Consumer Services—				
3386	8201		Transfer to Market Improvement Trust Fund			2,500,000.00	
3387	8202		Resurface Parking Lot—Plant City State Farmers' Market			274,000.00	
3388	8203		Cost/Benefit Analysis and Site Selection Study—Palm Beach Farmers' Market			100,000.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 54,803.24	\$ 54,803.24	\$ .....	\$ 54,803.24	\$ .....	\$ .....	3323
35,000.00	.....	.....	431,029.42	149,427.79	.....	149,427.79	281,601.63	281,601.63	3324
.....	.....	.....	4,925,000.00	.....	.....	4,925,000.00	4,925,000.00	4,925,000.00	3325
.....	.....	.....	443,250.00	36,600.00	.....	36,600.00	406,650.00	406,650.00	3326
.....	.....	.....	92,946.96	49,651.01	.....	49,651.01	43,295.95	43,295.95	3327
.....	.....	.....	5,925,139.21	1,284,058.28	.....	1,284,058.28	4,641,080.93	4,641,080.93	3328
.....	.....	.....	3,546,000.00	2,439,199.55	.....	2,439,199.55	1,106,800.45	1,106,800.45	3329
.....	.....	.....	574,320.95	351,103.69	.....	351,103.69	223,217.26	223,217.26	3330
(86,645.00)	300,000.00	.....	1,171,959.04	729,203.40	.....	729,203.40	442,755.64	742,755.64	3331
95,679.00	.....	.....	806,439.47	394,888.16	.....	394,888.16	411,551.31	411,551.31	3332
.....	.....	.....	1,025,828.38	834,233.88	.....	834,233.88	191,594.50	191,594.50	3333
.....	.....	.....	50,435.00	9,641.00	.....	9,641.00	40,794.00	40,794.00	3334
.....	.....	.....	57,700.00	12,470.23	.....	12,470.23	45,229.77	45,229.77	3335
.....	.....	.....	300,265.07	266,439.91	.....	266,439.91	33,825.16	33,825.16	3336
.....	.....	.....	654,138.25	121,328.00	.....	121,328.00	532,810.25	532,810.25	3337
.....	.....	.....	231,402.91	200,342.49	.....	200,342.49	31,060.42	31,060.42	3338
.....	.....	.....	13,274.50	392.00	.....	392.00	12,882.50	12,882.50	3339
.....	.....	.....	953,527.94	33,394.36	.....	33,394.36	920,133.58	920,133.58	3340
.....	.....	.....	985.00	.....	.....	.....	985.00	985.00	3341
.....	.....	.....	1,975.00	.....	.....	.....	1,975.00	1,975.00	3342
.....	.....	.....	246,250.00	49,441.19	.....	49,441.19	196,808.81	196,808.81	3343
.....	.....	.....	426,140.88	305,105.09	.....	305,105.09	121,035.79	121,035.79	3344
.....	.....	.....	2,053,346.54	533,689.33	.....	533,689.33	1,519,657.21	1,519,657.21	3345
.....	.....	.....	44,785.51	44,491.05	.....	44,491.05	294.46	294.46	3346
.....	.....	.....	86,839.79	49,330.98	.....	49,330.98	37,508.81	37,508.81	3347
.....	.....	.....	488,634.84	51,658.35	.....	51,658.35	436,976.49	436,976.49	3348
.....	.....	.....	1,688,355.89	670,805.84	.....	670,805.84	1,017,550.05	1,017,550.05	3349
.....	.....	.....	268,684.58	85,446.40	.....	85,446.40	183,238.18	183,238.18	3350
.....	.....	.....	83,906.52	38,447.06	.....	38,447.06	45,459.46	45,459.46	3351
(145,365.00)	.....	.....	1,916,122.00	548,693.05	.....	548,693.05	1,367,428.95	1,367,428.95	3352
61,662.00	.....	.....	533,275.08	196,736.26	.....	196,736.26	336,538.82	336,538.82	3353
.....	.....	.....	364,257.48	162,991.20	.....	162,991.20	201,266.28	201,266.28	3354
.....	.....	.....	773,250.41	300,265.02	.....	300,265.02	472,985.39	472,985.39	3355
.....	.....	.....	333,588.60	136,447.66	.....	136,447.66	197,140.94	197,140.94	3356
.....	.....	.....	146,283.15	57,680.22	.....	57,680.22	88,602.93	88,602.93	3357
.....	.....	.....	1,936.65	.....	.....	.....	1,936.65	1,936.65	3358
83,703.00	.....	.....	1,092,360.00	161,472.88	.....	161,472.88	930,887.12	930,887.12	3359
.....	.....	.....	38,543.36	37,699.71	.....	37,699.71	843.65	843.65	3360
.....	.....	.....	456,291.54	239,354.22	.....	239,354.22	216,937.32	216,937.32	3361
.....	.....	.....	146,973.14	27,997.78	.....	27,997.78	118,975.36	118,975.36	3362
.....	.....	.....	60,545.77	46,687.10	.....	46,687.10	13,858.67	13,858.67	3363
(81,600.00)	.....	.....	443,974.52	197,116.28	.....	197,116.28	246,858.24	246,858.24	3364
.....	.....	.....	33,988.94	33,200.80	.....	33,200.80	768.14	768.14	3365
.....	.....	.....	840,563.14	602,125.00	.....	602,125.00	238,438.14	238,438.14	3366
81,600.00	.....	.....	628,534.84	373,887.49	.....	373,887.49	254,647.35	254,647.35	3367
.....	.....	.....	985,000.00	31,454.00	.....	31,454.00	953,546.00	953,546.00	3368
.....	.....	.....	34,458.76	26,768.00	.....	26,768.00	7,690.76	7,690.76	3369
.....	.....	.....	598,138.12	375,536.94	.....	375,536.94	222,601.18	222,601.18	3370
.....	.....	.....	128,050.00	7,230.05	.....	7,230.05	120,819.95	120,819.95	3371
.....	.....	.....	64,566.84	27,535.93	.....	27,535.93	37,030.91	37,030.91	3372
.....	.....	.....	119,911.03	92,395.13	.....	92,395.13	27,515.90	27,515.90	3373
.....	.....	.....	861,857.78	48,773.29	.....	48,773.29	813,084.49	813,084.49	3374
(700.00)	.....	.....	226,483.72	103,776.70	.....	103,776.70	122,707.02	122,707.02	3375
.....	.....	.....	44,325.00	9,703.25	.....	9,703.25	34,621.75	34,621.75	3376
700.00	.....	.....	19,213.36	13,595.40	.....	13,595.40	5,617.96	5,617.96	3377
.....	.....	.....	190,911.32	143,671.58	.....	143,671.58	47,239.74	47,239.74	3378
.....	.....	.....	51,865.00	49,452.92	.....	49,452.92	2,412.08	2,412.08	3379
.....	.....	.....	253,848.42	62,001.28	.....	62,001.28	191,847.14	191,847.14	3380
.....	.....	.....	56,171.53	56,171.53	.....	56,171.53	.....	.....	3381
.....	.....	.....	114,115.32	63,088.55	.....	63,088.55	51,026.77	51,026.77	3382
.....	.....	.....	141,174.79	127,152.55	.....	127,152.55	14,022.24	14,022.24	3383
.....	.....	.....	2,753.67	1,050.00	.....	1,050.00	1,703.67	1,703.67	3384
.....	.....	.....	142,528.63	105,742.29	.....	105,742.29	36,786.34	36,786.34	3385
.....	296,446.00	.....	2,203,554.00	.....	1,986,786.00	1,986,786.00	216,768.00	513,214.00	3386
.....	58,980.00	.....	215,020.00	163,888.90	.....	163,888.90	51,131.10	110,111.10	3387
.....	98,500.00	.....	1,500.00	1,500.00	.....	1,500.00	.....	98,500.00	3388

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—				
			Fixed Capital Outlay: (Continued)				
			Department of Agriculture and Consumer Services—(Continued)				
3389	8204		Equipment Repair Facility—Levy County .....	\$ .....	\$ .....	\$ 88,680.00	\$ .....
3390	8205		Blackwater Office Building .....	.....	.....	115,000.00	.....
			Department of Corrections—				
3391	8206		Addition to Santa Fe Community Correctional Center .....	.....	.....	360,000.00	.....
3392	8207		South Florida Reception Center and Correctional Institution .....	.....	.....	14,000,000.00	.....
3393	8208		Planning and Replacement for DeSoto Correctional Facility Kitchen .....	.....	.....	150,000.00	.....
3394	8209		Expansion of Existing Facilities—500 Beds .....	.....	.....	5,500,000.00	.....
3395	8210		New Community Correctional Center—100 Beds .....	.....	.....	1,580,000.00	.....
3396	8212		New and Expanded Community Correctional Centers .....	.....	.....	5,500,000.00	.....
			Department of General Services—				
3397	8213		Major Repairs and Renovations—State Office Facilities .....	.....	.....	150,000.00	.....
3398	8214		Corrections of Fire Safety Deficiencies—State Office Buildings .....	.....	.....	100,000.00	.....
3399	8215		Lakeland Office Building .....	.....	.....	6,957,796.00	.....
			Department of Health and Rehabilitative Services—				
3400	8216		South Florida Evaluation and Treatment Center—Forensic Unit .....	.....	.....	21,000,000.00	.....
3401	8217		Mental Health Clinic—Manatee County .....	.....	.....	2,000,000.00	.....
3402	8218		Two Halfway Houses .....	.....	.....	2,000,000.00	.....
3403	8219		Juvenile Detention Center—Alachua County .....	.....	.....	2,000,000.00	.....
3404	8220		Renovation of Old Volusia Detention Center .....	.....	.....	150,000.00	.....
3405	8221		Planning for Replacement of McPherson Training School .....	.....	.....	50,000.00	.....
3406	8222		Cluster Replacement Facilities Statewide .....	.....	.....	12,000,000.00	.....
3407	8223		Bird Drive Park .....	.....	.....	500,000.00	.....
			Department of Highway Safety and Motor Vehicles—				
3408	8224		Supplemental Funds Needed to Complete Marathon Florida Highway				
			Patrol and Driver License Office .....	.....	.....	117,154.00	.....
3409	8225		Florida Highway Patrol and Driver License Station Parking Facility—Perry .....	.....	.....	15,000.00	.....
3410	8226		Florida Highway Patrol and Driver License Station Parking Facility—Ocala .....	.....	.....	15,000.00	.....
3411	8227		Driver License Driving Range—Hillsborough County .....	.....	.....	60,000.00	.....
3412	8228		Fire Safety Corrections in Florida Highway Patrol Academy—Tallahassee .....	.....	.....	27,100.00	.....
			Department of Law Enforcement—				
3413	8229		Replacement of Regional Crime Laboratory—Sanford Area .....	.....	.....	3,000,000.00	.....
3414	8230		Replacement of Regional Crime Laboratory—Jacksonville .....	.....	.....	400,000.00	.....
			Department of Military Affairs—				
3415	8231		National Guard Armory—Ocala .....	.....	.....	635,500.00	.....
3416	8232		U.S. Property and Fiscal Office Building—St. Augustine .....	.....	.....	110,000.00	.....
3417	8233		Replacement of Roofs and Miscellaneous Renovations .....	.....	.....	2,200,000.00	.....
			Department of State—				
3418	8234		Repair and Renovation—Coconut Grove Theater Property .....	.....	.....	100,000.00	.....
3419			Total Division of Building Construction and Property Management—				
			Fixed Capital Outlay .....	\$ 88,902,107.38	\$ .....	\$ 83,755,230.00	\$ .....
726			Division of Motor Pool:				
3420	0101		Salaries .....	\$ .....	\$ .....	\$ 263,645.00	\$ .....
3421	0104		Expenses .....	.....	.....	4,505.00	.....
3422	0119		Lump Sum—Transfer to Aircraft Trust Fund .....	.....	.....	.....	.....
3423	0191		Data Processing Services .....	.....	.....	.....	.....
3424	0199		Certifications Forward .....	7,430.16	.....	.....	.....
3425			Total Division of Motor Pool .....	\$ 7,430.16	\$ .....	\$ 881,277.00	\$ .....
728			Division of Bond Finance:				
3426	0101		Salaries .....	\$ .....	\$ .....	\$ 226,948.00	\$ .....
3427	0103		Other Personal Services .....	.....	.....	20,000.00	.....
3428	0104		Expenses .....	.....	.....	45,655.00	.....
3429	0199		Certifications Forward .....	5,532.79	349.17	.....	.....
3430			Total Division of Bond Finance .....	\$ 5,532.79	\$ 349.17	\$ 292,603.00	\$ .....
729			Division of Communications:				
3431	0101		Salaries .....	\$ .....	\$ .....	\$ 954,546.00	\$ .....
3432	0103		Other Personal Services .....	.....	.....	10,000.00	.....
3433	0104		Expenses .....	.....	.....	144,985.00	.....
3434	0106		Operating Capital Outlay .....	.....	.....	9,031.00	.....
3435	0196		Certifications Forward—Aid to Local Governments .....	199,914.56	.....	.....	.....
3436	0199		Certifications Forward .....	38,574.90	106.00	.....	.....
3437			Total Division of Communications .....	\$ 238,489.46	\$ 106.00	\$ 1,118,562.00	\$ .....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ .....	\$ 87,349.00	\$ .....	\$ 1,331.00	\$ 1,330.20	\$ .....	\$ 1,330.20	\$ 80	\$ 87,349.80	3389
.....	113,175.00	.....	1,825.00	1,725.00	.....	1,725.00	100.00	113,275.00	3390
.....	25,200.00	.....	334,800.00	224,047.10	.....	224,047.10	110,752.90	135,952.90	3391
.....	13,789,900.00	.....	210,100.00	210,000.00	.....	210,000.00	100.00	13,790,000.00	3392
.....	142,750.00	.....	7,250.00	2,250.00	.....	2,250.00	5,000.00	147,750.00	3393
.....	.....	.....	5,500,000.00	642,320.39	.....	642,320.39	4,857,679.61	4,857,679.61	3394
.....	1,556,200.00	.....	23,800.00	23,700.00	.....	23,700.00	100.00	1,556,300.00	3395
.....	3,862,214.00	.....	1,637,786.00	271,832.47	.....	271,832.47	1,365,953.53	5,228,167.53	3396
.....	6,735.00	.....	143,265.00	27,869.95	.....	27,869.95	115,395.05	122,130.05	3397
.....	4,490.00	.....	95,510.00	1,500.00	.....	1,500.00	94,010.00	98,500.00	3398
.....	312,406.00	.....	6,645,390.00	1,031,605.92	.....	1,031,605.92	5,613,784.08	5,926,190.08	3399
.....	151,900.00	.....	20,848,100.00	3,641,301.27	.....	3,641,301.27	17,206,798.73	17,358,698.73	3400
.....	49,200.00	.....	1,950,800.00	89,756.28	.....	89,756.28	1,861,043.72	1,910,243.72	3401
.....	233,300.00	.....	1,766,700.00	46,983.38	.....	46,983.38	1,719,716.62	1,953,016.62	3402
.....	1,969,900.00	.....	30,100.00	30,000.00	.....	30,000.00	100.00	1,970,000.00	3403
.....	.....	.....	150,000.00	109,570.46	.....	109,570.46	40,429.54	40,429.54	3404
.....	.....	.....	50,000.00	789.69	.....	789.69	49,210.31	49,210.31	3405
.....	1,149,097.00	.....	10,850,903.00	2,358,745.56	.....	2,358,745.56	8,492,157.44	9,641,254.44	3406
.....	10,000.00	.....	490,000.00	7,500.00	.....	7,500.00	482,500.00	492,500.00	3407
.....	5,260.00	.....	111,894.00	1,757.31	.....	1,757.31	110,136.69	115,396.69	3408
.....	6,475.67	.....	20,428.67	14,225.00	.....	14,225.00	6,203.67	7,250.67	3409
.....	(6,475.67)	.....	8,224.33	8,224.33	.....	8,224.33	.....	300.00	3410
.....	1,200.00	.....	58,800.00	58,773.57	.....	58,773.57	26.43	1,226.43	3411
.....	2,711.00	.....	24,389.00	1,851.29	.....	1,851.29	22,537.71	25,248.71	3412
.....	2,954,900.00	.....	45,100.00	45,000.00	.....	45,000.00	100.00	2,955,000.00	3413
.....	393,900.00	.....	6,100.00	6,000.00	.....	6,000.00	100.00	394,000.00	3414
.....	12,710.00	.....	622,790.00	9,532.50	.....	9,532.50	613,257.50	625,967.50	3415
.....	2,200.00	.....	107,800.00	34,887.33	.....	34,887.33	72,912.67	75,112.67	3416
.....	117,343.00	.....	2,082,657.00	201,309.50	.....	201,309.50	1,881,347.50	1,998,690.50	3417
.....	.....	.....	100,000.00	100,000.00	.....	100,000.00	.....	.....	3418
\$ 879.00	\$ 28,172,596.33	\$ .....	\$ 144,485,620.05	\$ 52,335,163.67	\$ 1,986,786.00	\$ 54,321,949.67	\$ 90,163,670.38	\$ 118,336,266.71	3419
\$ (14,691.00)	\$ 19,391.00	\$ .....	\$ 229,563.00	\$ 211,698.56	\$ .....	\$ 211,698.56	\$ 17,864.44	\$ 37,255.44	3420
.....	23,354.00	.....	27,859.00	23,876.85	.....	23,876.85	3,982.15	3,982.15	3421
.....	22,683.00	.....	617,557.00	.....	617,557.00	617,557.00	.....	18,253.00	3422
.....	34.00	.....	34.00	.....	.....	.....	34.00	34.00	3423
.....	.....	.....	7,430.16	7,430.16	.....	7,430.16	.....	.....	3424
\$ 31,380.00	\$ 37,644.00	\$ .....	\$ 882,443.16	\$ 243,005.57	\$ 617,557.00	\$ 860,562.57	\$ 21,880.59	\$ 59,524.59	3425
\$ 3,972.00	\$ 86,039.00	\$ .....	\$ 144,881.00	\$ 126,603.11	\$ .....	\$ 126,603.11	\$ 18,277.89	\$ 104,316.89	3426
.....	.....	.....	20,000.00	10,741.75	.....	10,741.75	9,258.25	9,258.25	3427
.....	390.00	.....	46,045.00	31,966.49	.....	31,966.49	14,078.51	14,078.51	3428
.....	.....	.....	5,183.62	5,183.62	.....	5,183.62	.....	.....	3429
\$ 4,362.00	\$ 86,039.00	\$ .....	\$ 216,109.62	\$ 174,494.97	\$ .....	\$ 174,494.97	\$ 41,614.65	\$ 127,653.65	3430
\$ 83,183.00	\$ .....	\$ .....	\$ 1,037,729.00	\$ 996,123.66	\$ .....	\$ 996,123.66	\$ 41,605.34	\$ 41,605.34	3431
.....	10,000.00	.....	.....	.....	.....	.....	.....	10,000.00	3432
.....	1,239.00	.....	115,338.00	81,057.87	.....	81,057.87	34,280.13	65,166.13	3433
.....	5,000.00	.....	4,031.00	1,193.57	.....	1,193.57	2,837.43	7,837.43	3434
.....	.....	.....	199,914.56	199,914.56	.....	199,914.56	.....	.....	3435
.....	.....	.....	38,468.90	38,468.90	.....	38,468.90	.....	.....	3436
\$ 84,422.00	\$ 45,886.00	\$ .....	\$ 1,395,481.46	\$ 1,316,758.56	\$ .....	\$ 1,316,758.56	\$ 78,722.90	\$ 124,608.90	3437

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
3438			TOTAL DEPARTMENT OF GENERAL SERVICES .....	\$ 89,404,768.33	\$ 2,163.79	\$ 91,760,120.00	\$ .....
	730-737		DEPARTMENT OF REVENUE				
	730		Office of the Executive Director and Division of Administration:				
3439	0101		Salaries .....	\$ .....	\$ .....	\$ 1,991,092.00	\$ 20,625.00 <sup>37</sup>
3440	0104		Expenses .....	.....	.....	.....	2,000.00 <sup>38</sup>
3441	0106		Operating Capital Outlay .....	.....	.....	.....	3,500.00 <sup>38</sup>
3442	0119		Lump Sum—Five Cent Sales Tax .....	.....	.....	264,000.00	.....
3443	0129		Lump Sum—Transfer to Local Government—Half-Cent Sales Tax Clearing Trust Fund .....	.....	.....	.....	2,500,000.00 <sup>40</sup>
3444	0139		Lump Sum—Corporate Income Tax .....	.....	.....	.....	545,203.00 <sup>41</sup>
3445	0191		Data Processing Services .....	.....	.....	.....	11,300.00 <sup>42</sup>
3446	0199		Certifications Forward .....	13,441.20	2,345.56	.....	.....
3447			Total Office of the Executive Director and Division of Administration .....	\$ 13,441.20	\$ 2,345.56	\$ 2,255,092.00	\$ 3,082,628.00
	732		Division of Ad Valorem Tax:				
3448	0530		Aid to Local Governments—Ad Valorem Tax Exemptions—School Districts .....	\$ .....	\$ .....	\$ 45,200,000.00	\$ .....
3449	0596		Certifications Forward—Aid to Local Governments .....	4,000,000.00	2,000,000.00	.....	.....
3450			Total Division of Ad Valorem Tax .....	\$ 4,000,000.00	\$ 2,000,000.00	\$ 45,200,000.00	\$ .....
	735		Division of Audits:				
3451	0101		Salaries .....	\$ .....	\$ .....	\$ 6,896,314.00	\$ .....
3452	0103		Other Personal Services .....	.....	.....	49,076.00	.....
3453	0104		Expenses .....	.....	.....	1,076,423.00	5,000.00 <sup>43</sup>
3454	0199		Certifications Forward .....	85,627.85	24,479.75	.....	.....
3455			Total Division of Audits .....	\$ 85,627.85	\$ 24,479.75	\$ 8,021,813.00	\$ 5,000.00
	736		Division of Collection and Enforcement:				
3456	0101		Salaries .....	\$ .....	\$ .....	\$ 3,082,128.00	\$ .....
3457	0104		Expenses .....	.....	.....	619,244.00	.....
3458	0199		Certifications Forward .....	5,321.74	786.48	.....	.....
3459			Total Division of Collection and Enforcement .....	\$ 5,321.74	\$ 786.48	\$ 3,701,372.00	\$ .....
	737		Division of Information Systems and Services:				
3460	0101		Salaries .....	\$ .....	\$ .....	\$ 2,025,947.00	\$ 21,600.00 <sup>44</sup>
3461	0103		Other Personal Services .....	.....	.....	.....	3,500.00 <sup>45</sup>
3462	0104		Expenses .....	.....	.....	897,064.00	20,500.00 <sup>46</sup>
3463	0106		Operating Capital Outlay .....	.....	.....	8,500.00	2,000.00 <sup>47</sup>
3464	0199		Certifications Forward .....	2,413.50	350.59	.....	.....
3465			Total Division of Information Systems and Services .....	\$ 2,413.50	\$ 350.59	\$ 2,923,011.00	\$ 47,600.00
3466			TOTAL DEPARTMENT OF REVENUE .....	\$ 4,106,804.29	\$ 2,027,962.38	\$ 62,101,288.00	\$ 3,135,228.00
	740-747		DEPARTMENT OF NATURAL RESOURCES				
	740		Office of Executive Director and Division of Administrative Services:				
3467	0101		Salaries .....	\$ .....	\$ .....	\$ 668,908.00	\$ .....
3468	0104		Expenses .....	.....	.....	117,486.00	.....
3469	0106		Operating Capital Outlay .....	.....	.....	8,786.00	.....
3470	0128		FCO—Indian Litigation Settlement .....	975,000.00	.....	.....	.....
3471	0130		Aid to Local Governments—Suwannee River Authority .....	.....	.....	21,250.00	.....
3472	0160		Special Categories—Tennessee-Tombigbee Waterway Authority .....	.....	.....	8,500.00	.....
3473	0170		Special Categories—Gulf States Marine Fisheries .....	.....	.....	15,000.00	.....
3474	0191		Data Processing Services .....	.....	.....	.....	.....
3475	0199		Certifications Forward .....	101,621.28	84,445.48	.....	.....

<sup>37</sup>Authorized by Chapter 83-3, Laws of Florida.<sup>38</sup>Authorized by Chapter 83-3, Laws of Florida.<sup>39</sup>Authorized by Chapter 83-3, Laws of Florida.<sup>40</sup>Authorized by Chapter 82-154, Laws of Florida.<sup>41</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>42</sup>Authorized by Chapter 83-3, Laws of Florida.<sup>43</sup>Authorized by Chapter 83-3, Laws of Florida.<sup>44</sup>Authorized by Chapter 83-3, Laws of Florida.<sup>45</sup>Authorized by Chapter 83-3, Laws of Florida.<sup>46</sup>Authorized by Chapter 83-3, Laws of Florida.<sup>47</sup>Authorized by Chapter 83-3, Laws of Florida.



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 584,740.00	\$ 28,578,117.33	\$ .....	\$ 153,169,347.21	\$ 59,794,282.32	\$ 2,604,343.00	\$ 62,398,625.32	\$ 90,770,721.89	\$ 119,348,839.22	3438
\$ 358,890.00	\$ 50,000.00	\$ .....	\$ 2,320,607.00	\$ 2,311,411.82	\$ .....	\$ 2,311,411.82	\$ 9,195.18	\$ 59,195.18	3439
.....	.....	.....	2,000.00	.....	.....	2,000.00	2,000.00	2,000.00	3440
.....	.....	.....	3,500.00	847.37	.....	847.37	2,652.63	2,652.63	3441
(96,000.00)	168,000.00	.....	.....	.....	.....	.....	.....	168,000.00	3442
.....	62,250.00	.....	2,437,750.00	.....	2,437,750.00	2,437,750.00	.....	62,250.00	3443
\$ (157,561.00)	\$ 387,642.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 387,642.00	3444
.....	.....	.....	11,300.00	.....	.....	.....	11,300.00	11,300.00	3445
.....	.....	.....	11,095.64	11,095.64	.....	11,095.64	.....	.....	3446
\$ 105,329.00	\$ 667,892.00	\$ .....	\$ 4,786,252.64	\$ 2,323,354.83	\$ 2,437,750.00	\$ 4,761,104.83	\$ 25,147.81	\$ 693,039.81	3447
\$ .....	\$ 2,079,480.00	\$ .....	\$ 43,120,520.00	\$ .....	\$ 43,120,520.00	\$ 43,120,520.00	\$ .....	\$ 2,079,480.00	3448
.....	.....	.....	2,000,000.00	.....	2,000,000.00	2,000,000.00	.....	.....	3449
\$ .....	\$ 2,079,480.00	\$ .....	\$ 45,120,520.00	\$ .....	\$ 45,120,520.00	\$ 45,120,520.00	\$ .....	\$ 2,079,480.00	3450
\$ 413,520.00	\$ 149,163.00	\$ .....	\$ 7,160,671.00	\$ 7,148,555.03	\$ .....	\$ 7,148,555.03	\$ 12,115.97	\$ 161,278.97	3451
.....	49,076.00	.....	.....	.....	.....	.....	.....	49,076.00	3452
(4,107.00)	74,610.00	.....	1,002,706.00	959,110.37	.....	959,110.37	43,595.63	118,205.63	3453
.....	.....	.....	61,148.10	61,148.10	.....	61,148.10	.....	.....	3454
\$ 409,413.00	\$ 272,849.00	\$ .....	\$ 8,224,525.10	\$ 8,168,813.50	\$ .....	\$ 8,168,813.50	\$ 55,711.60	\$ 328,560.60	3455
\$ 321,687.00	\$ .....	\$ .....	\$ 3,403,815.00	\$ 3,393,506.54	\$ .....	\$ 3,393,506.54	\$ 10,308.46	\$ 10,308.46	3456
41,600.00	.....	.....	660,844.00	643,267.03	.....	643,267.03	17,576.97	17,576.97	3457
.....	.....	.....	4,535.26	4,535.26	.....	4,535.26	.....	.....	3458
\$ 363,287.00	\$ .....	\$ .....	\$ 4,069,194.26	\$ 4,041,308.83	\$ .....	\$ 4,041,308.83	\$ 27,885.43	\$ 27,885.43	3459
\$ 274,155.00	\$ .....	\$ .....	\$ 2,321,702.00	\$ 2,309,356.00	\$ .....	\$ 2,309,356.00	\$ 12,346.00	\$ 12,346.00	3460
.....	.....	.....	3,500.00	.....	.....	3,500.00	3,500.00	3,500.00	3461
119,100.00	15,000.00	.....	1,021,664.00	961,540.18	.....	961,540.18	60,123.82	75,123.82	3462
.....	.....	.....	2,000.00	.....	.....	2,000.00	2,000.00	2,000.00	3463
.....	.....	.....	2,062.91	2,062.91	.....	2,062.91	.....	.....	3464
\$ 393,255.00	\$ 15,000.00	\$ .....	\$ 3,350,928.91	\$ 3,272,959.09	\$ .....	\$ 3,272,959.09	\$ 77,969.82	\$ 92,969.82	3465
\$ 1,271,284.00	\$ 3,035,221.00	\$ .....	\$ 65,551,420.91	\$ 17,806,436.25	\$ 47,558,270.00	\$ 65,364,706.25	\$ 186,714.66	\$ 3,221,935.66	3466
\$ 160,443.00	\$ 31,187.00	\$ .....	\$ 798,164.00	\$ 797,059.20	\$ .....	\$ 797,059.20	\$ 1,104.80	\$ 32,291.80	3467
3,977.00	10,968.00	.....	110,495.00	106,358.33	.....	106,358.33	4,136.67	15,104.67	3468
(4,000.00)	.....	.....	4,786.00	.....	.....	4,786.00	4,786.00	4,786.00	3469
.....	.....	.....	975,000.00	975,000.00	.....	975,000.00	.....	.....	3470
.....	.....	.....	21,250.00	21,250.00	.....	21,250.00	.....	.....	3471
.....	.....	.....	8,500.00	8,500.00	.....	8,500.00	.....	.....	3472
7,500.00	.....	.....	22,500.00	22,500.00	.....	22,500.00	.....	.....	3473
19,119.00	.....	.....	19,119.00	19,119.00	.....	19,119.00	.....	.....	3474
.....	.....	.....	17,175.80	17,175.80	.....	17,175.80	.....	.....	3475

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
3476			Total Office of the Executive Director and Division of Administrative Services .....	\$ 1,076,621.28	\$ 84,445.48	\$ 839,930.00	\$ .....
741			<b>Division of State Lands:</b>				
3477	0151		Payment of Debt Services .....	\$ .....	\$ .....	\$ 11,840,147.00	\$ .....
3478	0199		Certifications Forward .....	550,858.31	23,172.63		
3479			Total Division of State Lands .....	\$ 550,858.31	\$ 23,172.63	\$ 11,840,147.00	\$ .....
742			<b>Division of Marine Resources:</b>				
3480	0101		Salaries .....	\$ .....	\$ .....	\$ 2,716,591.00	\$ .....
3481	0103		Other Personal Services .....			150,335.00	
3482	0104		Expenses .....			1,059,508.00	
3483	0106		Operating Capital Outlay .....			170,468.00	
3484	0108		FCO—Aid to Local Governments—Miami Beach Restoration .....	151,450.00			
3485	0109		Lump Sum—Shellfish Sanitation .....			87,848.00	
3486	0118		FCO—Aid to Local Governments—Jupiter Inlet .....	103,867.11			
3487	0120		Special Categories—Atlantic States Marine Fisheries Commission .....			7,200.00	
3488	0128		FCO—Aid to Local Governments—Brevard Revegetation .....	39,631.00			
3489	0130		Aid to Local Governments—Fish Reef Construction Program .....	372,405.00		100,000.00	
3490	0138		FCO—Aid to Local Governments—City of Naples .....	122,325.00			
3491	0148		FCO—Aid to Local Governments—Broward .....	1,500,000.00			
3492	0158		FCO—Aid to Local Governments—Treasure Island .....	573,750.00			
3493	0168		FCO—Sediment Purchase Corps .....	500,000.00			
3494	0191		Data Processing Services .....			255,941.00	
3495	0199		Certifications Forward .....	430,791.43	18,533.60		
3496			Total Division of Marine Resources .....	\$ 3,794,219.54	\$ 18,533.60	\$ 4,547,891.00	\$ .....
743			<b>Division of Beaches and Shores:</b>				
3497	0101		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
3498	0103		Other Personal Services .....				
3499	0104		Expenses .....				
3500	0106		Operating Capital Outlay .....				
3501	0191		Data Processing Services .....				
3502			Total Division of Beaches and Shores .....	\$ .....	\$ .....	\$ .....	\$ .....
745			<b>Division of Recreation and Parks:</b>				
3503	0118		FCO—North Miami Park Development .....	\$ 500,000.00	\$ .....	\$ .....	\$ .....
3504	0128		FCO—Big Lagoon-Perdido Key Development .....	70,183.46			
3505			Total Division of Recreation and Parks .....	\$ 570,183.46	\$ .....	\$ .....	\$ .....
746			<b>Division of Law Enforcement:</b>				
3506	0101		Salaries .....	\$ .....	\$ .....	\$ 3,909,482.00	\$ .....
3507	0103		Other Personal Services .....			45,782.00	
3508	0104		Expenses .....			733,986.00	
3509	0106		Operating Capital Outlay .....			23,467.00	
3510	0110		Special Categories—Operation and Maintenance of Patrol Vehicles .....			1,628,237.00	
3511	0119		Lump Sum—Additional Marine Patrol Officers .....			2,700,000.00	
3512	0120		Special Categories—Acquisition and Replacement of Patrol Vehicles .....			343,016.00	
3513	0187		Special Categories—Law Enforcement Longevity Bonuses .....			179,500.00	
3514	0191		Data Processing Services .....			45,199.00	
3515	0193		Salary Incentive Payment .....			152,645.00	
3516	0199		Certifications Forward .....	1,723,042.83	52,926.44		
3517			Total Division of Law Enforcement .....	\$ 1,723,042.83	\$ 52,926.44	\$ 9,761,314.00	\$ .....
747			<b>Division of Resource Management:</b>				
3518	0101		Salaries .....	\$ .....	\$ .....	\$ 778,564.00	\$ .....
3519	0103		Other Personal Services .....			23,376.00	
3520	0104		Expenses .....			226,596.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS								
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other					
\$	187,039.00	\$	42,155.00	\$	1,976,989.80	\$	1,966,962.33	\$	10,027.47	\$	52,182.47	3476
\$		\$	580,064.00	\$	11,260,083.00	\$	11,097,736.58	\$	11,097,736.58	\$	162,346.42	3477
					527,685.68		527,685.68		527,685.68			3478
\$		\$	580,064.00	\$	11,787,768.68	\$	11,625,422.26	\$	11,625,422.26	\$	162,346.42	3479
\$	(709,198.00)	\$		\$	2,007,393.00	\$	2,001,919.60	\$	2,001,919.60	\$	5,473.40	3480
	(6,477.00)				143,858.00		116,258.34		116,258.34		27,599.66	3481
	(184,308.00)		136,456.00		738,744.00		608,560.53		608,560.53		130,183.47	3482
	(25,204.00)				145,264.00		69,386.16		69,386.16		75,877.84	3483
					151,450.00						151,450.00	3484
	(87,848.00)											3485
					103,867.11						103,867.11	3486
					7,200.00		7,200.00		7,200.00			3487
					39,631.00		26,117.52		26,117.52		13,513.48	3488
	(31,700.00)				440,705.00		184,529.00		184,529.00		256,176.00	3489
					122,325.00						122,325.00	3490
					1,500,000.00						1,500,000.00	3491
					573,750.00		573,750.00		573,750.00			3492
					500,000.00		500,000.00		500,000.00			3493
	(227,846.00)				28,095.00		28,095.00		28,095.00			3494
					412,257.83		412,257.83		412,257.83			3495
\$	(1,272,581.00)	\$	136,456.00	\$	6,914,539.94	\$	4,528,073.98	\$	4,528,073.98	\$	2,386,465.96	3496
\$	984,844.00	\$	19,241.00	\$	965,603.00	\$	964,032.57	\$	964,032.57	\$	1,570.43	3497
	17,109.00		4,542.00		12,567.00		10,974.43		10,974.43		1,592.57	3498
	256,855.00		24,457.00		232,398.00		200,653.36		200,653.36		31,744.64	3499
	28,504.00		15,955.00		12,549.00		10,202.94		10,202.94		2,346.06	3500
	255,941.00				255,941.00		255,913.00		255,913.00		28.00	3501
\$	1,543,253.00	\$	64,195.00	\$	1,479,058.00	\$	1,441,776.30	\$	1,441,776.30	\$	37,281.70	3502
\$		\$		\$	500,000.00	\$	500,000.00	\$	500,000.00	\$		3503
					70,183.46		68,130.57		68,130.57		2,052.89	3504
\$		\$		\$	570,183.46	\$	568,130.57	\$	568,130.57	\$	2,052.89	3505
\$	1,276,206.00	\$		\$	5,185,688.00	\$	5,183,317.71	\$	5,183,317.71	\$	2,370.29	3506
	7,868.00				53,650.00		49,925.14		49,925.14		3,724.86	3507
	302,548.00				1,036,534.00		938,280.33		938,280.33		98,253.67	3508
	17,200.00				40,667.00		34,031.86		34,031.86		6,635.14	3509
	317,886.00		431,739.00		1,514,384.00		1,415,264.30		1,415,264.30		99,119.70	3510
	(2,700,000.00)											3511
	1,204,742.00				1,547,758.00		437,455.27		437,455.27		1,110,302.73	3512
	13,094.00				192,594.00		192,353.05		192,353.05		240.95	3513
					45,199.00		45,199.00		45,199.00			3514
	31,593.00				184,238.00		167,474.86		167,474.86		16,763.14	3515
					1,670,116.39		1,670,116.39		1,670,116.39			3516
\$	471,137.00	\$	431,739.00	\$	11,470,828.39	\$	10,133,417.91	\$	10,133,417.91	\$	1,337,410.48	3517
\$	49,703.00	\$	23,657.00	\$	804,610.00	\$	791,137.96	\$	791,137.96	\$	13,472.04	3518
	4,000.00				27,376.00		19,573.33		19,573.33		7,802.67	3519
	(12,984.00)		24,042.00		189,570.00		176,423.09		176,423.09		13,146.91	3520

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
740-747 DEPARTMENT OF NATURAL RESOURCES (Continued)							
747 Division of Resource Management (Continued)							
3521	0106		Operating Capital Outlay .....	\$ .....	\$ .....	\$ 25,204.00	\$ .....
3522	0191		Data Processing Services .....	.....	.....	11,688.00	.....
3523	0199		Certifications Forward .....	25,112.94	4,821.82	.....	.....
3524			Total Division of Resource Management .....	\$ 25,112.94	\$ 4,821.82	\$ 1,065,428.00	\$ .....
3525			TOTAL DEPARTMENT OF NATURAL RESOURCES .....	\$ 7,740,038.36	\$ 183,899.97	\$ 28,054,710.00	\$ .....
760-763 DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES							
760 Office of Executive Director and Division of Administrative Services:							
3526	0101		Salaries .....	\$ .....	\$ .....	\$ 3,645,491.00	\$ .....
3527	0103		Other Personal Services .....	.....	.....	9,018.00	.....
3528	0104		Expenses .....	.....	.....	997,189.00	.....
3529	0106		Operating Capital Outlay .....	.....	.....	72,558.00	.....
3530	0110		Special Categories—Transfers to Highway Patrol Insurance Trust Fund .....	.....	.....	40,000.00	.....
3531	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	1,011,576.00	.....
3532	0191		Data Processing Services .....	.....	.....	278,380.00	.....
3533	0199		Certifications Forward .....	121,944.90	68,797.34	.....	.....
3534			Total Office of the Executive Director and Division of Administrative Services .....	\$ 121,944.90	\$ 68,797.34	\$ 6,054,212.00	\$ .....
761 Division of the Florida Highway Patrol:							
3535	0101		Salaries .....	\$ .....	\$ .....	\$ 35,032,844.00	\$ .....
3536	0103		Other Personal Services .....	.....	.....	205,826.00	.....
3537	0104		Expenses .....	.....	.....	3,874,696.00	.....
3538	0106		Operating Capital Outlay .....	.....	.....	717,730.00	.....
3539	0110		Special Categories—Operation of Motor Vehicles .....	.....	.....	7,357,488.00	.....
3540	0120		Special Categories—Acquisition of Motor Vehicles .....	.....	.....	4,962,781.00	.....
3541	0191		Data Processing Services .....	.....	.....	435,589.00	.....
3542	0193		Salary Incentive Payment .....	.....	.....	1,100,095.00	.....
3543	0199		Certifications Forward .....	3,401,582.01	398,290.87	.....	.....
3544			Total Division of the Florida Highway Patrol .....	\$ 3,401,582.01	\$ 398,290.87	\$ 53,687,049.00	\$ .....
762 Division of Driver Licenses:							
3545	0101		Salaries .....	\$ .....	\$ .....	\$ 9,344,935.00	\$ .....
3546	0103		Other Personal Services .....	.....	.....	399,168.00	.....
3547	0104		Expenses .....	.....	.....	4,037,309.00	.....
3548	0106		Operating Capital Outlay .....	.....	.....	107,816.00	.....
3549	0110		Special Categories—Purchase of Drivers Licenses .....	.....	.....	1,639,644.00	.....
3550	0191		Data Processing Services .....	.....	.....	4,635,844.00	.....
3551	0199		Certifications Forward .....	552,257.54	78,270.06	.....	.....
3552			Total Division of Driver Licenses .....	\$ 552,257.54	\$ 78,270.06	\$ 20,164,716.00	\$ .....
763 Division of Motor Vehicles:							
3553	0101		Salaries .....	\$ .....	\$ .....	\$ 6,197,528.00	\$ .....
3554	0103		Other Personal Services .....	.....	.....	109,521.00	.....
3555	0104		Expenses .....	.....	.....	2,655,423.00	.....
3556	0106		Operating Capital Outlay .....	.....	.....	36,928.00	.....
3557	0110		Special Categories—Purchase of License Plates .....	.....	.....	3,725,835.00	.....
3558	0191		Data Processing Services .....	.....	.....	2,416,728.00	.....
3559	0199		Certifications Forward .....	284,522.21	54,324.44	.....	.....
3560			Total Division of Motor Vehicles .....	\$ 284,522.21	\$ 54,324.44	\$ 15,141,963.00	\$ .....
3561			TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES .....	\$ 4,360,306.66	\$ 599,682.71	\$ 95,047,940.00	\$ .....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 25,204.00	\$ 10,316.67	\$ .....	\$ 10,316.67	\$ 14,887.33	\$ 14,887.33	3521
.....	.....	.....	11,688.00	11,688.00	.....	11,688.00	.....	.....	3522
.....	.....	.....	20,291.12	20,291.12	.....	20,291.12	.....	.....	3523
<u>\$ 40,719.00</u>	<u>\$ 47,699.00</u>	<u>\$ .....</u>	<u>\$ 1,078,739.12</u>	<u>\$ 1,029,430.17</u>	<u>\$ .....</u>	<u>\$ 1,029,430.17</u>	<u>\$ 49,308.95</u>	<u>\$ 97,007.95</u>	3524
<u>\$ 969,567.00</u>	<u>\$ 1,302,308.00</u>	<u>\$ .....</u>	<u>\$ 35,278,107.39</u>	<u>\$ 31,293,213.52</u>	<u>\$ .....</u>	<u>\$ 31,293,213.52</u>	<u>\$ 3,984,893.87</u>	<u>\$ 5,287,201.87</u>	3525
<u>\$ 483,944.00</u>	<u>\$ 20,000.00</u>	<u>\$ .....</u>	<u>\$ 4,109,435.00</u>	<u>\$ 4,089,073.68</u>	<u>\$ .....</u>	<u>\$ 4,089,073.68</u>	<u>\$ 20,361.32</u>	<u>\$ 40,361.32</u>	3526
.....	.....	.....	9,018.00	7,722.19	.....	7,722.19	1,295.81	1,295.81	3527
(46,914.00)	79,945.00	.....	870,330.00	747,440.89	.....	747,440.89	122,889.31	202,834.31	3528
1,545.00	41,656.00	.....	32,447.00	29,827.84	.....	29,827.84	2,619.16	44,275.16	3529
.....	.....	.....	40,000.00	40,000.00	.....	40,000.00	.....	.....	3530
40,487.00	.....	.....	1,052,063.00	1,047,010.30	.....	1,047,010.30	5,052.70	5,052.70	3531
(12,174.00)	100,000.00	.....	166,206.00	166,206.00	.....	166,206.00	.....	100,000.00	3532
.....	.....	.....	53,147.56	53,147.56	.....	53,147.56	.....	.....	3533
<u>\$ 466,888.00</u>	<u>\$ 241,601.00</u>	<u>\$ .....</u>	<u>\$ 6,332,646.56</u>	<u>\$ 6,180,428.26</u>	<u>\$ .....</u>	<u>\$ 6,180,428.26</u>	<u>\$ 152,218.30</u>	<u>\$ 393,819.30</u>	3534
<u>\$ 2,464,085.00</u>	<u>\$ 350,000.00</u>	<u>\$ .....</u>	<u>\$ 37,146,929.00</u>	<u>\$ 36,767,824.75</u>	<u>\$ .....</u>	<u>\$ 36,767,824.75</u>	<u>\$ 379,104.25</u>	<u>\$ 729,104.25</u>	3535
5,000.00	.....	.....	210,826.00	188,327.88	.....	188,327.88	22,498.12	22,498.12	3536
99,389.00	42,230.00	.....	3,931,855.00	3,233,252.99	.....	3,233,252.99	698,602.01	740,832.01	3537
35,886.00	.....	.....	753,616.00	336,520.84	.....	336,520.84	417,095.16	417,095.16	3538
(300,000.00)	1,553,373.00	.....	5,504,115.00	4,019,181.79	.....	4,019,181.79	1,484,933.21	3,038,306.21	3539
(135,886.00)	1,000,000.00	.....	3,826,895.00	2,373,292.05	.....	2,373,292.05	1,453,602.95	2,453,602.95	3540
(9,238.00)	.....	.....	426,351.00	426,351.00	.....	426,351.00	.....	.....	3541
.....	.....	.....	1,100,095.00	947,416.90	.....	947,416.90	152,678.10	152,678.10	3542
.....	.....	.....	3,003,291.14	3,003,291.14	.....	3,003,291.14	.....	.....	3543
<u>\$ 2,159,236.00</u>	<u>\$ 2,945,603.00</u>	<u>\$ .....</u>	<u>\$ 55,903,973.14</u>	<u>\$ 51,295,459.34</u>	<u>\$ .....</u>	<u>\$ 51,295,459.34</u>	<u>\$ 4,608,513.80</u>	<u>\$ 7,554,116.80</u>	3544
<u>\$ 1,057,928.00</u>	<u>\$ 520,142.00</u>	<u>\$ .....</u>	<u>\$ 9,882,721.00</u>	<u>\$ 9,882,721.00</u>	<u>\$ .....</u>	<u>\$ 9,882,721.00</u>	<u>\$ .....</u>	<u>\$ 520,142.00</u>	3545
.....	.....	.....	399,168.00	363,426.25	.....	363,426.25	35,741.75	35,741.75	3546
105,851.00	110,754.00	.....	4,032,406.00	3,588,634.46	.....	3,588,634.46	443,771.54	554,525.54	3547
.....	.....	.....	107,816.00	35,245.77	.....	35,245.77	72,570.23	72,570.23	3548
.....	180,000.00	.....	1,459,644.00	1,194,732.61	.....	1,194,732.61	264,911.39	444,911.39	3549
.....	.....	.....	4,635,844.00	4,635,844.00	.....	4,635,844.00	.....	.....	3550
.....	.....	.....	473,987.48	473,987.48	.....	473,987.48	.....	.....	3551
<u>\$ 1,163,779.00</u>	<u>\$ 810,896.00</u>	<u>\$ .....</u>	<u>\$ 20,991,586.48</u>	<u>\$ 20,174,591.57</u>	<u>\$ .....</u>	<u>\$ 20,174,591.57</u>	<u>\$ 816,994.91</u>	<u>\$ 1,627,890.91</u>	3552
<u>\$ 612,547.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 6,810,075.00</u>	<u>\$ 6,740,139.20</u>	<u>\$ .....</u>	<u>\$ 6,740,139.20</u>	<u>\$ 69,935.80</u>	<u>\$ 69,935.80</u>	3553
7,476.00	.....	.....	116,997.00	107,555.91	.....	107,555.91	9,441.09	9,441.09	3554
(124,382.00)	60,982.00	.....	2,470,059.00	1,781,988.84	.....	1,781,988.84	688,070.16	749,052.16	3555
52,766.00	.....	.....	89,694.00	15,564.04	.....	15,564.04	74,129.96	74,129.96	3556
.....	300,000.00	.....	3,425,835.00	3,425,835.00	.....	3,425,835.00	.....	300,000.00	3557
292,014.00	112,466.00	.....	2,596,276.00	2,595,960.00	.....	2,595,960.00	316.00	112,782.00	3558
.....	.....	.....	230,197.77	230,197.77	.....	230,197.77	.....	.....	3559
<u>\$ 840,421.00</u>	<u>\$ 473,448.00</u>	<u>\$ .....</u>	<u>\$ 15,739,133.77</u>	<u>\$ 14,897,240.76</u>	<u>\$ .....</u>	<u>\$ 14,897,240.76</u>	<u>\$ 841,893.01</u>	<u>\$ 1,315,341.01</u>	3560
<u>\$ 4,630,324.00</u>	<u>\$ 4,471,548.00</u>	<u>\$ .....</u>	<u>\$ 98,967,339.95</u>	<u>\$ 92,547,719.93</u>	<u>\$ .....</u>	<u>\$ 92,547,719.93</u>	<u>\$ 6,419,620.02</u>	<u>\$ 10,891,168.02</u>	3561

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
770-774 FLORIDA GAME AND FRESH WATER FISH COMMISSION							
771 Office of Executive Director and Division of Administrative Services:							
3562	0101		Salaries .....	\$ .....	\$ .....	\$ 325,780.00	\$ .....
3563	0103		Other Personal Services .....	.....	.....	4,500.00	.....
3564	0104		Expenses .....	.....	.....	100,073.00	.....
3565	0106		Operating Capital Outlay .....	.....	.....	9,443.00	.....
Total Office of the Executive Director and Division of Administrative Services .....				\$ .....	\$ .....	\$ 439,796.00	\$ .....
772 Division of Law Enforcement:							
3567	0101		Salaries .....	\$ .....	\$ .....	\$ 6,154,505.00	\$ .....
3568	0103		Other Personal Services .....	.....	.....	15,451.00	.....
3569	0104		Expenses .....	.....	.....	860,973.00	.....
3570	0106		Operating Capital Outlay .....	.....	.....	8,589.00	.....
3571	0109		Lump Sum—Additional Wildlife Officers .....	.....	.....	720,000.00	.....
3572	0110		Special Categories—Operation and Maintenance of Patrol Vehicles .....	.....	.....	1,171,601.00	.....
3573	0120		Special Categories—Acquisition and Replacement of Patrol Vehicles .....	.....	.....	928,450.00	.....
3574	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	189,837.00	.....
3575	0191		Data Processing Services .....	.....	.....	54,310.00	.....
3576	0193		Salary Incentive Payment .....	.....	.....	149,669.00	.....
3577	0199		Certifications Forward .....	100,791.19	23,470.12	.....	.....
Total Division of Law Enforcement .....				\$ 100,791.19	\$ 23,470.12	\$ 10,253,385.00	\$ .....
773 Division of Wildlife:							
3579	0101		Salaries .....	\$ .....	\$ .....	\$ 110,699.00	\$ .....
3580	0104		Expenses .....	.....	.....	32,297.00	.....
3581	0106		Operating Capital Outlay .....	.....	.....	6,982.00	.....
Total Division of Wildlife .....				\$ .....	\$ .....	\$ 149,978.00	\$ .....
TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION .....				\$ 100,791.19	\$ 23,470.12	\$ 10,843,159.00	\$ .....
780 FLORIDA PAROLE AND PROBATION COMMISSION							
3584	0101		Salaries .....	\$ .....	\$ .....	\$ 3,319,739.00	\$ 161,906.00**
3585	0103		Other Personal Services .....	.....	.....	87,862.00	.....
3586	0104		Expenses .....	.....	.....	658,744.00	24,004.00**
3587	0106		Operating Capital Outlay .....	.....	.....	41,373.00	10,378.00**
3588	0191		Data Processing Services .....	.....	.....	3,371.00	.....
3589	0199		Certifications Forward .....	135,913.72	.....	.....	.....
TOTAL FLORIDA PAROLE AND PROBATION COMMISSION .....				\$ 135,913.72	\$ .....	\$ 4,111,089.00	\$ 196,288.00
800-819 DEPARTMENT OF INSURANCE AND TREASURER							
800 Office of the Treasurer and Division of Administration:							
3591	0101		Salaries .....	\$ .....	\$ .....	\$ 338,465.00	\$ .....
3592	0104		Expenses .....	.....	.....	59,392.00	.....
3593	0106		Operating Capital Outlay .....	.....	.....	2,965.00	.....
3594	0199		Certifications Forward .....	2,523.65	.....	.....	.....
Total Office of the Treasurer and Division of Administration .....				\$ 2,523.65	\$ .....	\$ 400,822.00	\$ .....
817 Division of State Fire Marshal Bureau of Standards:							
3596	0109		Lump Sum—Educational Facility Inspection .....	\$ .....	\$ .....	\$ .....	\$ 245,000.00**
Total Division of State Fire Marshal Bureau of Standards .....				\$ .....	\$ .....	\$ .....	\$ 245,000.00
819 Division of the Treasury:							
3598	0101		Salaries .....	\$ .....	\$ .....	\$ 731,623.00	\$ .....
3599	0103		Other Personal Services .....	.....	.....	2,589.00	.....

<sup>44</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>45</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>46</sup>Authorized by Chapter 82-232, Laws of Florida.<sup>47</sup>Authorized by Chapter 83-208, Laws of Florida.



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 25,024.00	\$ .....	\$ .....	\$ 350,804.00	\$ 350,804.00	\$ .....	\$ 350,804.00	\$ .....	\$ .....	3562
.....	.....	.....	4,500.00	4,500.00	.....	4,500.00	.....	.....	3563
.....	16,818.00	.....	83,255.00	83,255.00	.....	83,255.00	.....	16,818.00	3564
.....	4,052.00	.....	5,391.00	5,391.00	.....	5,391.00	.....	4,052.00	3565
\$ 25,024.00	\$ 20,870.00	\$ .....	\$ 443,950.00	\$ 443,950.00	\$ .....	\$ 443,950.00	\$ .....	\$ 20,870.00	3566
\$ 734,429.00	\$ .....	\$ .....	\$ 6,888,934.00	\$ 6,888,934.00	\$ .....	\$ 6,888,934.00	\$ .....	\$ .....	3567
.....	.....	.....	15,451.00	2,444.05	.....	2,444.05	13,006.95	13,006.95	3568
49,088.00	71,141.00	.....	838,920.00	826,057.73	.....	826,057.73	12,862.27	84,003.27	3569
8,000.00	.....	.....	16,589.00	13,826.54	.....	13,826.54	2,762.46	2,762.46	3570
(720,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	3571
(35,331.00)	336,856.00	.....	799,414.00	799,414.00	.....	799,414.00	.....	336,856.00	3572
345,320.00	71,142.00	.....	1,202,628.00	1,180,463.17	.....	1,180,463.17	22,164.83	93,306.83	3573
22,179.00	.....	.....	212,016.00	212,015.58	.....	212,015.58	.42	.42	3574
1,022.00	11,679.00	.....	43,653.00	26,430.61	.....	26,430.61	17,222.39	28,901.39	3575
35,331.00	.....	.....	185,000.00	166,604.32	.....	166,604.32	18,395.68	18,395.68	3576
.....	.....	.....	77,321.07	77,321.07	.....	77,321.07	.....	.....	3577
\$ 440,038.00	\$ 490,818.00	\$ .....	\$ 10,279,926.07	\$ 10,193,511.07	\$ .....	\$ 10,193,511.07	\$ 86,415.00	\$ 577,233.00	3578
\$ .....	\$ .....	\$ .....	\$ 110,699.00	\$ 110,699.00	\$ .....	\$ 110,699.00	\$ .....	\$ .....	3579
.....	6,734.00	.....	25,563.00	25,563.00	.....	25,563.00	.....	6,734.00	3580
.....	.....	.....	6,982.00	6,982.00	.....	6,982.00	.....	.....	3581
\$ .....	\$ 6,734.00	\$ .....	\$ 143,244.00	\$ 143,244.00	\$ .....	\$ 143,244.00	\$ .....	\$ 6,734.00	3582
\$ 465,062.00	\$ 518,422.00	\$ .....	\$ 10,867,120.07	\$ 10,780,705.07	\$ .....	\$ 10,780,705.07	\$ 86,415.00	\$ 604,837.00	3583
\$ 323,549.00	\$ 287,832.00	\$ .....	\$ 3,517,362.00	\$ 3,369,140.11	\$ .....	\$ 3,369,140.11	\$ 148,221.89	\$ 436,053.89	3584
2,993.00	28,000.00	.....	62,855.00	62,290.11	.....	62,290.11	564.89	28,564.89	3585
37,065.00	34,004.00	.....	685,809.00	663,101.80	.....	663,101.80	22,707.20	56,711.20	3586
11,933.00	41,064.00	.....	22,620.00	21,150.99	.....	21,150.99	1,469.01	42,533.01	3587
.....	.....	.....	3,371.00	2,920.25	.....	2,920.25	450.75	450.75	3588
.....	.....	.....	135,913.72	135,913.72	.....	135,913.72	.....	.....	3589
\$ 375,540.00	\$ 390,900.00	\$ .....	\$ 4,427,930.72	\$ 4,254,516.98	\$ .....	\$ 4,254,516.98	\$ 173,413.74	\$ 564,313.74	3590
\$ 25,801.00	\$ 52,391.00	\$ .....	\$ 311,875.00	\$ 311,875.00	\$ .....	\$ 311,875.00	\$ .....	\$ 52,391.00	3591
26,093.00	.....	.....	85,485.00	85,484.99	.....	85,484.99	.01	.01	3592
.....	.....	.....	2,965.00	51.94	.....	51.94	2,913.06	2,913.06	3593
.....	.....	.....	2,523.65	2,523.65	.....	2,523.65	.....	.....	3594
\$ 51,894.00	\$ 52,391.00	\$ .....	\$ 402,848.65	\$ 399,935.58	\$ .....	\$ 399,935.58	\$ 2,913.07	\$ 55,304.07	3595
\$ .....	\$ 245,000.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 245,000.00	3596
\$ .....	\$ 245,000.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 245,000.00	3597
\$ 39,130.00	\$ 18,000.00	\$ .....	\$ 752,753.00	\$ 749,251.74	\$ .....	\$ 749,251.74	\$ 3,501.26	\$ 21,501.26	3598
.....	.....	.....	2,589.00	1,826.20	.....	1,826.20	762.80	762.80	3599

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
800-819			DEPARTMENT OF INSURANCE AND TREASURER (Continued)				
819			Division of the Treasury: (Continued)				
3600	0104		Expenses .....	\$ .....	\$ .....	\$ 190,201.00	\$ .....
3601	0106		Operating Capital Outlay .....			12,913.00	
3602	0191		Data Processing Services .....			244,320.00	
3603	0199		Certifications Forward .....	115,459.83	65,349.16		
3604			Total Division of the Treasury .....	\$ 115,459.83	\$ 65,349.16	\$ 1,181,646.00	\$ .....
3605			TOTAL DEPARTMENT OF INSURANCE AND TREASURER .....	\$ 117,983.48	\$ 65,349.16	\$ 1,582,468.00	\$ 245,000.00
850			RELIEF ACTS				
3606	0101		Relief Act—Freeman Williams .....	\$ .....	\$ .....	\$ .....	\$ 30,000.00 <sup>12</sup>
3607			TOTAL RELIEF ACTS .....	\$ .....	\$ .....	\$ .....	\$ 30,000.00
880			COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES				
3608	0104		Expenses .....	\$ .....	\$ .....	\$ 22,010.00	\$ .....
3609			TOTAL COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES .....	\$ .....	\$ .....	\$ 22,010.00	\$ .....
3610			TOTAL GENERAL REVENUE APPROPRIATIONS .....	\$ 353,472,310.22	\$ 14,398,043.71	\$ 5,415,503,586.01	\$ 139,536,908.00

<sup>12</sup>Authorized by Chapter 82-366, Laws of Florida.



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 66,959.00	\$ 7,755.00		\$ 257,160.00	\$ 249,182.85		\$ 249,182.85	\$ 7,977.15	\$ 7,977.15	3600
			5,158.00	3,720.91		3,720.91	1,437.09	9,192.09	3601
			244,320.00	238,822.91		238,822.91	5,497.09	5,497.09	3602
			50,110.67	50,110.67		50,110.67			3603
\$ 106,089.00	\$ 25,755.00		\$ 1,312,090.67	\$ 1,292,915.28		\$ 1,292,915.28	\$ 19,175.39	\$ 44,830.39	3604
\$ 157,983.00	\$ 323,146.00		\$ 1,714,939.32	\$ 1,692,850.86		\$ 1,692,850.86	\$ 22,088.46	\$ 345,234.46	3605
\$	\$	\$	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00			3606
\$	\$	\$	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00			3607
\$	\$ 988.00	\$	\$ 21,022.00	\$ 17,665.25		\$ 17,665.25	\$ 3,356.75	\$ 4,344.75	3608
\$	\$ 988.00	\$	\$ 21,022.00	\$ 17,665.25		\$ 17,665.25	\$ 3,356.75	\$ 4,344.75	3609
\$	\$ 341,959,572.33	\$ 335,712.22	\$ 5,552,490,900.41	\$ 5,063,153,616.59	\$ 95,436,567.67	\$ 5,158,590,184.26	\$ 393,900,716.15	\$ 735,860,288.48	3610

## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
1	0000	TRANSFER OF FUNDS UNDER SECTION 215.18 .....	\$ .....	\$ .....	\$ .....
	110-114	LEGISLATIVE BRANCH			
2	110	Legislature .....	\$ 34,543,925.37	\$ 40,562.81	\$ .....
3	114	Auditor General .....	13,923,379.20	2,449,729.99	.....
4		TOTAL LEGISLATIVE BRANCH .....	\$ 48,467,304.57	\$ 2,490,292.80	\$ .....
	210-264	JUDICIAL BRANCH			
5	210	Supreme Court .....	\$ 4,582,253.38	\$ 2,139,145.45	\$ .....
6	211	First District Court of Appeal .....	2,507,903.97		.....
7	212	Second District Court of Appeal .....	2,101,318.10		.....
8	213	Third District Court of Appeal .....	1,986,188.95		.....
9	214	Fourth District Court of Appeal .....	1,918,273.93		.....
10	215	State Attorney's Division .....	68,793,700.00	1,219,561.15	.....
11	216	Public Defenders Division .....	37,254,495.23	147,472.14	.....
12	217	Administered Funds .....	8,427,128.49	907,251.04	.....
13	218	Fifth District Court of Appeal .....	1,388,096.09		.....
14	261	Circuit Courts .....	32,757,708.92		.....
15	262	Judicial Administrative Commission .....	580,664.71		.....
16	263	County Courts .....	17,094,286.69		.....
17	264	Judicial Qualifications Commission .....	72,147.97		.....
18		TOTAL JUDICIAL BRANCH .....	\$ 179,464,166.43	\$ 4,413,429.78	\$ .....
	310-313	EXECUTIVE OFFICE OF THE GOVERNOR			
19	310	General Office .....	\$ 8,312,802.33	\$ 2,540,348.20	\$ .....
20	311	Operation of the Governor's Mansion .....	224,403.35		.....
21	312	Office of Prosecution Coordination and the Council for the Prosecution of Organized Crime .....	479,626.40		.....
22	313	Administered Funds .....	104,455.84		.....
23		TOTAL EXECUTIVE OFFICE OF THE GOVERNOR .....	\$ 9,121,287.92	\$ 2,540,348.20	\$ .....
24	410	DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL .....	\$ 7,260,993.10	\$ 1,783,528.47	\$ .....
	420-436	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE			
25	420	Office of the Commissioner and Division of Administration .....	\$ 3,782,411.15	\$ 2,691,321.84	\$ .....
26	421	Division of Inspection .....	6,577,084.56	2,253,812.77	.....
27	422	Division of Standards .....		3,957,136.57	.....
28	423	Division of Chemistry .....	1,693,874.29	1,328,445.96	.....
29	424	Division of Dairy Industry .....	1,277,978.65		.....
30	425	Division of Marketing .....	799,439.49	2,906,034.23	.....
31	426	Division of Fruit and Vegetable Inspection .....		2,695,842.58	.....
32	427	Division of Animal Industry .....	6,977,289.10	4,666,334.87	.....
33	428	Division of Plant Industry .....	5,898,351.04	1,308,329.01	.....
34	429	Division of Fruit and Vegetable Inspection .....		8,548,807.65	.....
35	430	Division of Administration .....			.....
36	431	Division of Marketing .....		1,329,532.72	.....
37	434	Division of Forestry .....	23,013,332.37	5,396,137.21	.....



## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$257,881,095.00	\$ 257,881,095.00	\$ 257,881,095.00	1
\$ .....	\$ 34,584,488.18	\$ .....	\$ .....	\$ .....	\$ 749.23	\$ 749.23	\$ 34,585,237.41	2
.....	16,373,109.19	.....	.....	.....	113,297.36	113,297.36	16,486,406.55	3
\$ .....	\$ 50,957,597.37	\$ .....	\$ .....	\$ .....	\$ 114,046.59	\$ 114,046.59	\$ 51,071,643.96	4
\$ .....	\$ 6,721,398.83	\$ .....	\$ .....	\$ .....	\$ 9,890.54	\$ 9,890.54	\$ 6,731,289.37	5
.....	2,507,903.97	.....	.....	.....	.....	.....	2,507,903.97	6
.....	2,101,318.10	.....	.....	.....	.....	.....	2,101,318.10	7
.....	1,986,188.95	.....	.....	.....	.....	.....	1,986,188.95	8
.....	1,918,273.93	.....	.....	.....	.....	.....	1,918,273.93	9
.....	70,013,261.15	.....	.....	.....	28,098.04	28,098.04	70,041,359.19	10
.....	37,401,967.37	.....	.....	.....	.....	.....	37,401,967.37	11
.....	9,334,379.53	.....	.....	.....	.....	.....	9,334,379.53	12
.....	1,388,096.09	.....	.....	.....	.....	.....	1,388,096.09	13
.....	32,757,708.92	.....	.....	.....	.....	.....	32,757,708.92	14
.....	580,664.71	.....	.....	.....	.....	.....	580,664.71	15
.....	17,094,286.69	.....	.....	.....	.....	.....	17,094,286.69	16
.....	72,147.97	.....	.....	.....	.....	.....	72,147.97	17
\$ .....	\$183,877,596.21	\$ .....	\$ .....	\$ .....	\$ 37,988.58	\$ 37,988.58	\$ 183,915,584.79	18
\$ .....	\$ 10,853,150.53	\$ .....	\$ 9,652,360.00	\$ .....	\$ 10,529,760.00	\$ 20,182,120.00	\$ 31,035,270.53	19
.....	224,403.35	.....	.....	.....	.....	.....	224,403.35	20
.....	479,626.40	.....	.....	.....	.....	.....	479,626.40	21
.....	104,455.84	.....	.....	.....	.....	.....	104,455.84	22
\$ .....	\$ 11,661,636.12	\$ .....	\$ 9,652,360.00	\$ .....	\$ 10,529,760.00	\$ 20,182,120.00	\$ 31,843,756.12	23
\$ .....	\$ 9,044,521.57	\$ .....	\$ 5,858,944.07	\$ .....	\$ 435,047.87	\$ 6,293,991.94	\$ 15,338,513.51	24
\$ .....	\$ 6,473,732.99	\$ .....	\$ 510,000.00	\$ .....	\$ 136,825.19	\$ 646,825.19	\$ 7,120,558.18	25
.....	8,830,897.33	.....	.....	.....	310,858.14	310,858.14	9,141,755.47	26
.....	3,957,136.57	.....	.....	.....	436,454.45	436,454.45	4,393,591.02	27
.....	3,022,320.25	.....	.....	.....	142,137.44	142,137.44	3,164,457.69	28
.....	1,277,978.65	.....	.....	.....	.....	.....	1,277,978.65	29
.....	3,705,473.72	.....	.....	.....	493,114.75	493,114.75	4,198,588.47	30
.....	2,695,842.58	.....	.....	.....	346,120.58	346,120.58	3,041,963.16	31
.....	11,643,623.97	.....	.....	.....	324,416.08	324,416.08	11,968,040.05	32
.....	7,206,680.05	.....	720,000.00	.....	66,052.24	786,052.24	7,992,732.29	33
.....	8,548,807.65	.....	.....	.....	5,444,610.87	5,444,610.87	13,993,418.52	34
.....	.....	.....	.....	.....	705.64	705.64	705.64	35
.....	1,329,532.72	.....	1,445,000.00	.....	7,990.00	1,452,990.00	2,782,522.72	36
.....	28,409,469.58	.....	90,000.00	303,359.68	1,642,895.13	2,036,254.81	30,445,724.39	37

## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
420-436 DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE (Continued)					
38	435	Division of Consumer Services .....	\$ 620,152.72	\$ 150,500.22	\$ .....
39	436	Agriculture Management Information Center .....		1,180,438.20	.....
40		TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE .....	\$ 50,639,913.37	\$ 38,412,673.83	\$ .....
440-444 DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER					
41	440	Office of the Comptroller and Division of Administration .....	\$ 1,781,998.62	\$ 1,551,470.23	\$ .....
42	441	Division of Accounting and Auditing .....	8,508,821.79	111,249,412.10	.....
43	442	Division of Banking .....		4,106,476.22	.....
44	443	Division of Finance .....		1,682,300.09	.....
45	444	Division of Securities .....	648,709.23	30,000.00	.....
46		TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER .....	\$ 10,939,529.64	\$ 118,619,658.64	\$ .....
450-456 DEPARTMENT OF STATE AND SECRETARY OF STATE					
47	450	Office of the Secretary and Division of Administrative Services .....	\$ 2,509,352.64	\$ 1,673.52	\$ .....
48	451	Division of Elections .....	817,697.42	259,048.82	.....
49	452	Division of Archives, History and Records Management .....	3,747,255.80	1,407,234.42	.....
50	453	Division of Corporations .....		3,878,556.98	.....
51	454	Division of Library Services .....	1,331,433.41	543,599.18	.....
52	455	Division of Cultural Affairs .....	5,524,066.61	1,117,650.33	.....
53	456	Division of Licensing .....	494,756.88	796,507.01	.....
54		TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE ....	\$ 14,424,562.76	\$ 8,004,270.26	\$ .....
471-473 DEPARTMENT OF COMMERCE					
55	471	Offices of the Secretary and Administrative Services .....	\$ 1,319,172.72	\$ 462,079.50	\$ .....
56	472	Division of Tourism .....	9,261,436.00	403,666.66	.....
57	473	Division of Economic Development .....	36,072,213.49	232,550.10	.....
58		TOTAL DEPARTMENT OF COMMERCE .....	\$ 46,652,822.21	\$ 1,098,296.26	\$ .....
480-499 DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION					
59	480	Post Secondary Education Planning Commission .....	\$ 460,268.03	\$ .....	\$ .....
60	481	Office of Deputy Commissioner for Educational Management .....	19,581,961.35	170,520,475.06	.....
61	482	Office of Deputy Commissioner for Administration .....	4,583,319.13	2,168,801.91	.....
62	483	Office of Deputy Commissioner for Special Programs .....	35,342,015.60	9,864,838.29	.....
63	484	Division of Public Schools .....	21,104,748.30	4,051,027.48	.....
64	485	Division of Vocational Education .....	10,747,232.12	3,527,283.86	.....
65	486	Division of Community Colleges .....	1,323,508.35	3,675.00	.....
66	487	Office of Blind Services .....	4,196,313.89	7,446,319.94	.....
67	488	Division of Projects, Contracts and Grants .....		3,914,770.71	.....
68	489	Florida School for the Deaf and the Blind .....	9,614,537.85	1,694,452.79	.....
69	490	Division of Universities .....	12,718,512.82	175,725,499.73	.....
70	491	University of Florida .....	179,658,316.78	166,016,346.89	.....
71	492	Florida State University .....	92,133,421.12	48,245,415.64	.....
72	493	Florida Agricultural and Mechanical University .....	25,438,712.01	8,226,055.76	.....
73	494	University of Central Florida .....	40,742,348.75	15,195,800.49	.....
74	495	University of South Florida .....	78,856,499.00	35,787,818.77	.....



## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$ .....	\$ 770,652.94	\$ .....	\$ .....	\$ .....	\$ 26,624.48	\$ 26,624.48	\$ 797,277.42	38
.....	1,180,438.20	.....	.....	.....	.....	.....	1,180,438.20	39
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\$ .....	\$ 89,052,587.20	\$ .....	\$ 2,765,000.00	\$ 303,359.68	\$ 9,378,804.99	\$ 12,447,164.67	\$ 101,499,751.87	40
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\$ .....	\$ 3,333,468.85	\$ .....	\$ .....	\$ .....	\$ 94.60	\$ 94.60	\$ 3,333,563.45	41
.....	119,758,233.89	2,154,537.44	2,111,599.27	.....	314,540,412.53	318,806,549.24	438,564,783.13	42
.....	4,106,476.22	.....	3,700,000.00	.....	1,006,118.56	4,706,118.56	8,812,594.78	43
.....	1,682,300.09	.....	700,000.00	.....	1,723,611.27	2,423,611.27	4,105,911.36	44
.....	678,709.23	.....	.....	.....	.....	.....	678,709.23	45
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\$ .....	\$ 129,559,188.28	\$ 2,154,537.44	\$ 6,511,599.27	\$ .....	\$ 317,270,236.96	\$ 325,936,373.67	\$ 455,495,561.95	46
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\$ .....	\$ 2,511,026.16	\$ .....	\$ 4,000.00	\$ .....	\$ 1,081.69	\$ 5,081.69	\$ 2,516,107.85	47
.....	1,076,746.24	.....	130,000.00	.....	383,279.02	513,279.02	1,590,025.26	48
.....	5,154,490.22	.....	130,800.00	.....	269,918.83	400,718.83	5,555,209.05	49
.....	3,878,556.98	.....	.....	.....	10,742,292.48	10,742,292.48	14,620,849.46	50
.....	1,875,032.59	6,691,873.49	.....	.....	295,228.45	6,987,101.94	8,862,134.53	51
.....	6,641,716.94	.....	170,500.00	.....	1,900,042.70	2,070,542.70	8,712,259.64	52
.....	1,291,263.89	.....	410,000.00	.....	493,719.68	903,719.68	2,194,983.57	53
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\$ .....	\$ 22,428,833.02	\$ 6,691,873.49	\$ 845,300.00	\$ .....	\$ 14,085,562.85	\$ 21,622,736.34	\$ 44,051,569.36	54
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\$ .....	\$ 1,781,252.22	\$ .....	\$ .....	\$ .....	\$ 97,858.33	\$ 97,858.33	\$ 1,879,110.55	55
.....	9,665,102.66	.....	.....	.....	62,586.93	62,586.93	9,727,689.59	56
.....	36,304,763.59	.....	.....	.....	31,032.90	31,032.90	36,335,796.49	57
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\$ .....	\$ 47,751,118.47	\$ .....	\$ .....	\$ .....	\$ 191,478.16	\$ 191,478.16	\$ 47,942,596.63	58
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\$ .....	\$ 460,268.03	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 460,268.03	59
.....	190,102,436.41	12,331,423.67	321,705,075.13	158,986,223.14	46,314,952.43	539,337,674.37	729,440,110.78	60
.....	6,752,121.04	.....	.....	.....	.....	.....	6,752,121.04	61
.....	45,206,853.89	.....	4,983,888.85	.....	1,560,449.98	6,544,338.83	51,751,192.72	62
.....	25,155,775.78	2,297,219,303.32	6,793,681.85	.....	144,712,730.67	2,448,725,715.84	2,473,881,491.62	63
.....	14,274,515.98	37,210,576.76	570,066.47	.....	614,152.34	38,394,795.57	52,669,311.55	64
.....	1,327,183.35	283,031,029.00	.....	.....	.....	283,031,029.00	284,358,212.35	65
.....	11,642,633.83	.....	.....	.....	419,536.74	419,536.84	12,062,170.57	66
.....	3,914,770.71	.....	.....	.....	1,832,541.70	1,832,541.70	5,747,312.41	67
.....	11,308,990.64	.....	.....	.....	5,566.84	5,566.84	11,314,557.48	68
.....	188,444,012.55	.....	12,859,756.77	.....	12,790,530.75	25,650,287.52	214,094,300.07	69
.....	345,674,663.67	.....	15,561,102.35	1,141,054.94	14,912,145.92	31,614,303.21	377,288,966.88	70
.....	140,378,836.76	.....	3,366,214.43	688,329.62	169,146.40	4,223,690.45	144,602,527.21	71
.....	33,664,767.77	.....	10,000.00	114,247.01	911,262.87	1,035,509.88	34,700,277.65	72
.....	55,938,149.24	.....	465,000.00	301,194.84	835,122.81	1,601,317.65	57,539,466.89	73
.....	114,644,317.77	.....	9,494,500.00	478,223.01	4,448,110.93	14,420,833.94	129,065,151.71	74

## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
480-499 DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)					
75	496	Florida Atlantic University .....	\$ 31,880,874.66	\$ 6,584,312.42	\$ .....
76	497	University of West Florida .....	20,874,170.75	8,782,843.19	.....
77	498	Florida International University .....	43,526,981.53	9,460,068.83	.....
78	499	University of North Florida .....	16,518,412.34	3,192,303.20	.....
79		TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION .....	\$649,302,154.38	\$680,408,109.96	\$ .....
510-519 DEPARTMENT OF ADMINISTRATION					
80	510	Office of the Secretary .....	\$ 135,628.00	\$ 1,351,422.20	\$ .....
81	511	Division of Veterans' Affairs .....	1,014,801.83	108,936.71	.....
82	514	Division of Administrative Hearings .....	1,030,241.37	370,928.86	.....
83	515	Division of Personnel .....		92,978,253.88	.....
84	516	Division of Retirement .....	3,115,927.50	331,608,012.04	.....
85	518	Commission on Human Relations .....	694,528.79	411,982.61	.....
86	519	Human Resource Management .....		2,812,545.57	.....
87		TOTAL DEPARTMENT OF ADMINISTRATION .....	\$ 5,991,127.49	\$429,642,081.87	\$ .....
520-529 DEPARTMENT OF COMMUNITY AFFAIRS					
88	520	Office of the Secretary .....	\$ 655,610.54	\$ 698,697.72	\$ .....
89	521	Division of Community Affairs .....		17,065.66	.....
90	524	Division of Veterans' Affairs .....			.....
91	527	Division of Public Safety Planning and Assistance .....	730,655.44	4,665,480.40	.....
92	528	Local Resource Management .....	1,475,618.52	15,830,922.16	.....
93	529	Florida Housing Finance Agency .....		568,251.80	.....
94		TOTAL DEPARTMENT OF COMMUNITY AFFAIRS .....	\$ 2,861,884.50	\$ 21,780,417.74	\$ .....
530-534 DEPARTMENT OF BUSINESS REGULATION					
95	530	Office of the Secretary .....	\$ 729,123.27	\$ 889,609.57	\$ .....
96	531	Division of Pari-Mutuel Wagering .....		6,794,605.38	.....
97	532	Division of Hotels and Restaurants .....		3,222,617.02	.....
98	533	Division of Land Sales and Condominiums .....		1,895,361.11	.....
99	534	Division of Alcoholic Beverages and Tobacco .....	6,893,991.76	214,540.40	.....
100		TOTAL DEPARTMENT OF BUSINESS REGULATION .....	\$ 7,623,115.03	\$ 13,016,733.48	\$ .....
540-546 DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY					
101	540	Office of the Secretary and Administrative Services .....	\$ 1,359,979.93	\$ 29,575,094.21	\$ .....
102	541	Division of Labor .....	780,593.72	52,987.80	.....
103	542	Division of Employment Security .....	269,902.00	527,093,947.14	.....
104	545	Division of Workers' Compensation .....		20,143,903.84	.....
105	546	Division of Employment and Training .....		3,062,804.58	.....
106		TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY .....	\$ 2,410,475.65	\$579,928,737.57	\$ .....



## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$ .....	\$ 38,465,187.08	\$ .....	\$ 854,000.00	\$ 144,330.00	\$ 343,160.22	\$ 1,341,490.22	\$ 39,806,677.30	75
.....	29,657,013.94	.....	4,320,593.71	236,569.72	215,122.10	4,772,285.53	34,429,299.47	76
.....	52,987,050.36	.....	1,050,000.00	.....	154,193.50	1,204,193.50	54,191,243.86	77
.....	19,710,715.54	.....	90,000.00	.....	44,975.06	134,975.06	19,845,690.60	78
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\$ .....	\$ 1,329,710,264.34	\$ 2,629,792,332.75	\$382,123,879.56	\$162,090,172.28	\$230,283,701.26	\$ 3,404,290,085.85	\$ 4,734,000,350.19	79
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\$ .....	\$ 1,487,050.20	\$ .....	\$ .....	\$ .....	\$ 197.22	\$ 197.22	\$ 1,487,247.42	80
.....	1,123,738.54	.....	.....	.....	.....	.....	1,123,738.54	81
.....	1,401,170.23	.....	.....	.....	.....	.....	1,401,170.23	82
.....	92,978,253.88	.....	67,595,000.00	.....	4,757,269.71	72,352,269.71	165,330,523.59	83
.....	334,723,939.54	.....	1,619,873,792.34	.....	967,004,565.15	2,586,878,357.49	2,921,602,297.03	84
.....	1,106,511.40	.....	.....	.....	28,090.60	28,090.60	1,134,602.00	85
.....	2,812,545.57	.....	.....	.....	.....	.....	2,812,545.57	86
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\$ .....	\$435,633,209.36	\$ .....	\$ 1,687,468,792.34	\$ .....	\$971,790,122.68	\$ 2,659,258,915.02	\$ 3,094,892,124.38	87
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\$ .....	\$ 1,354,308.26	\$ .....	\$ .....	\$ .....	\$ 530,360.24	\$ 530,360.24	\$ 1,884,668.50	88
.....	17,065.66	.....	.....	.....	2,854,472.14	2,854,472.14	2,871,537.80	89
.....	.....	.....	.....	.....	32,647.03	32,647.03	32,647.03	90
.....	5,396,135.84	.....	720,000.00	.....	9,580,803.04	10,300,803.04	15,696,938.88	91
.....	17,306,540.68	.....	3,088,445.00	.....	5,980,088.21	9,068,533.21	26,375,073.89	92
.....	568,251.80	.....	4,083,260.36	.....	775,057.47	4,858,317.83	5,426,569.63	93
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\$ .....	\$ 24,642,302.24	\$ .....	\$ 7,891,705.36	\$ .....	\$ 19,753,428.13	\$ 27,645,133.49	\$ 52,287,435.73	94
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\$ .....	\$ 1,618,732.84	\$ .....	\$ .....	\$ .....	\$ 10,665.75	\$ 10,665.75	\$ 1,629,398.59	95
.....	6,794,605.38	29,915,500.00	.....	.....	23,623,373.59	53,538,873.59	60,333,478.97	96
.....	3,222,617.02	.....	850,000.00	.....	692,734.35	1,542,734.35	4,765,351.37	97
.....	1,895,361.11	.....	50,000.00	.....	456,566.85	506,566.85	2,401,927.96	98
.....	7,108,532.16	.....	.....	.....	300,163,145.70	300,163,145.70	307,271,677.86	99
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\$ .....	\$ 20,639,848.51	\$ 29,915,500.00	\$ 900,000.00	\$ .....	\$324,946,486.24	\$ 355,761,986.24	\$ 376,401,834.75	100
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\$ .....	\$ 30,935,074.14	\$ .....	\$ 3,225,000.00	\$ 64,525.87	\$ 3,478,664.15	\$ 6,768,190.02	\$ 37,703,264.16	101
.....	833,581.52	.....	.....	.....	2,151.98	2,151.98	835,733.50	102
.....	527,363,849.14	.....	625,000.00	.....	237,364,917.79	237,989,917.79	765,353,766.93	103
.....	20,143,903.84	.....	8,276,519.58	.....	5,334,596.83	13,611,116.41	33,755,020.25	104
.....	3,062,804.58	18,806,443.28	.....	.....	674,618.61	19,481,061.89	22,543,866.47	105
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\$ .....	\$582,339,213.22	\$ 18,806,443.28	\$ 12,126,519.58	\$ 64,525.87	\$246,854,949.36	\$ 277,852,438.09	\$ 860,191,651.31	106

## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
550-559 DEPARTMENT OF TRANSPORTATION					
107	550	Burns Data Center .....	\$ .....	\$ 5,969,283.60	\$ .....
108	551	Centralized Mobile Equipment and Warehouse Operations .....		40,717,069.18	
109	552	Division of Public Transportation Operations .....	654,128.00	26,245,932.74	
110	553	Division of Construction .....		7,854,848.00	
111	554	Division of Construction .....	34,889,246.65	417,035,155.15	
112	555	Division of Pre-Construction and Design .....	2,375,721.47	112,949,445.12	
113	556	Division of Maintenance .....		105,574,583.45	
114	558	Division of Planning and Programming .....		6,438,971.77	
115	559	Office of the Secretary and Division of Administration .....		19,794,598.45	
116		TOTAL DEPARTMENT OF TRANSPORTATION .....	\$ 37,919,096.12	\$ 742,579,887.46	\$ .....
117	560	DEPARTMENT OF ENVIRONMENTAL REGULATION .....	\$ 16,890,453.22	\$ 25,612,932.72	\$ .....
118	570	DEPARTMENT OF CIRCUS .....	\$ .....	\$ 39,067,429.24	\$ .....
119	580	DEPARTMENT OF PROFESSIONAL REGULATION .....	\$ .....	\$ 18,748,287.79	\$ .....
590-603 DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES					
120	590	Division of Medicaid Services .....	\$ 237,729,454.47	\$ 429,287,631.13	\$ .....
121	591	Division of District Administration .....	24,407,603.67	17,232,168.51	
122	592	Division of Children's Medical Services .....	28,387,032.79	6,867,303.16	
123	593	Division of Aging and Adult Services .....	23,618,342.49	16,922,271.22	
124	594	Division of Children, Youth and Family Services .....	100,106,388.81	94,599,685.92	
125	595	Division of Alcohol, Drug Abuse, and Mental Health Services .....	130,101,650.98	42,289,226.32	
126	596	Division of Developmental Services .....	134,617,323.34	62,596,779.63	
127	597	Division of Vocational Rehabilitation Services .....	7,798,425.56	27,836,012.34	
128	598	Division of Economic Services .....	124,448,601.61	241,999,171.76	
129	599	Division of Health Services .....	55,402,550.39	143,329,744.26	
130	600	Office of the Secretary .....	2,364,941.33	755,571.98	
131	601	Office of the Assistant Secretary for Administrative Services .....	13,919,666.41	14,873,579.14	
132	602	Office of the Assistant Secretary for Program Planning and Development .....	19,003,605.90	13,820,477.10	
133	603	Office of the Assistant Secretary for Operations .....	15,322,757.52	35,984,121.24	
134		TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES .....	\$ 917,228,345.27	\$ 1,148,393,743.71	\$ .....
135	610	PUBLIC SERVICE COMMISSION .....	\$ .....	\$ 12,455,205.38	\$ .....
136	620	DEPARTMENT OF MILITARY AFFAIRS .....	\$ 3,357,507.78	\$ 1,590,689.16	\$ .....
137	640	COMMISSION ON ETHICS .....	\$ 304,853.58	\$ .....	\$ .....



## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$ .....	\$ 5,969,283.60	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 5,969,283.60	107
.....	40,717,069.18	.....	.....	.....	1,220.13	1,220.13	40,718,289.31	108
.....	26,900,060.74	.....	194,623.10	.....	20,552,332.75	20,746,955.85	47,647,016.59	109
.....	7,854,848.00	.....	478,858,513.35	.....	603,846,110.89	1,082,704,624.24	1,090,559,472.24	110
.....	451,924,401.80	.....	277,986,796.91	1,887,924.44	143,211,293.49	423,086,014.84	875,010,416.64	111
.....	115,325,166.59	.....	.....	.....	.....	.....	115,325,166.59	112
.....	105,574,583.45	.....	.....	.....	.....	.....	105,574,583.45	113
.....	6,438,971.77	.....	.....	.....	2,140,439.54	2,140,439.54	8,579,411.31	114
.....	19,794,598.45	.....	.....	.....	935,187.54	935,187.54	20,729,785.99	115
<u>\$ .....</u>	<u>\$ 780,498,983.58</u>	<u>\$ .....</u>	<u>\$ 757,039,933.36</u>	<u>\$ 1,887,924.44</u>	<u>\$ 770,686,584.34</u>	<u>\$ 1,529,614,442.14</u>	<u>\$ 2,310,113,425.72</u>	116
<u>\$ .....</u>	<u>\$ 42,503,385.94</u>	<u>\$ .....</u>	<u>\$ 50,516,402.75</u>	<u>\$ .....</u>	<u>\$ 31,975,988.78</u>	<u>\$ 82,492,391.53</u>	<u>\$ 124,995,777.47</u>	117
<u>\$ .....</u>	<u>\$ 39,067,429.24</u>	<u>\$ .....</u>	<u>\$ 9,500,000.00</u>	<u>\$ .....</u>	<u>\$ 977,983.59</u>	<u>\$ 10,477,983.59</u>	<u>\$ 49,545,412.83</u>	118
<u>\$ .....</u>	<u>\$ 18,748,287.79</u>	<u>\$ .....</u>	<u>\$ 6,000,000.00</u>	<u>\$ .....</u>	<u>\$ 1,007,758.12</u>	<u>\$ 7,007,758.12</u>	<u>\$ 25,756,045.91</u>	119
<u>\$ .....</u>	<u>\$ 667,017,085.60</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 13,247,504.56</u>	<u>\$ 13,247,504.56</u>	<u>\$ 680,264,590.16</u>	120
.....	41,639,772.18	.....	.....	.....	81,757.22	81,757.22	41,721,529.40	121
.....	35,254,335.95	.....	.....	.....	25,385,808.65	25,385,808.65	60,640,144.60	122
.....	40,540,613.71	.....	.....	.....	47,451,666.12	47,451,666.12	87,992,279.83	123
.....	194,706,074.73	.....	.....	.....	2,219,754.99	2,219,754.99	196,925,829.72	124
.....	172,390,877.30	.....	.....	.....	93,547,521.98	93,547,521.98	265,938,399.28	125
.....	197,214,102.97	.....	.....	.....	11,581,107.24	11,581,107.24	208,795,210.21	126
.....	35,634,437.90	.....	416,740.96	.....	291,740.84	708,481.80	36,342,919.70	127
.....	366,447,773.37	.....	.....	.....	5,666,939.39	5,666,939.39	372,114,712.76	128
.....	198,732,294.65	.....	.....	.....	47,025,966.40	47,025,966.40	245,758,261.05	129
.....	3,120,513.31	.....	.....	.....	428.81	428.81	3,120,942.12	130
.....	28,793,245.55	.....	22,832,822.73	.....	25,395,512.43	48,228,335.16	77,021,580.71	131
.....	32,824,083.00	.....	.....	.....	671,998.51	671,998.51	33,496,081.51	132
.....	51,306,878.76	2,672,712.00	.....	.....	418,230.80	3,090,942.80	54,397,821.56	133
<u>\$ .....</u>	<u>\$ 2,065,622,088.98</u>	<u>\$ 2,672,712.00</u>	<u>\$ 23,249,563.69</u>	<u>\$ .....</u>	<u>\$ 272,985,937.94</u>	<u>\$ 298,908,213.63</u>	<u>\$ 2,364,530,302.61</u>	134
<u>\$ .....</u>	<u>\$ 12,455,205.38</u>	<u>\$ .....</u>	<u>\$ 13,000,000.00</u>	<u>\$ .....</u>	<u>\$ 8,889,314.96</u>	<u>\$ 21,889,314.96</u>	<u>\$ 34,344,520.34</u>	135
<u>\$ .....</u>	<u>\$ 4,948,196.94</u>	<u>\$ .....</u>	<u>\$ 350,000.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 350,000.00</u>	<u>\$ 5,298,196.94</u>	136
<u>\$ .....</u>	<u>\$ 304,853.58</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 304,853.58</u>	137

## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
700-705 DEPARTMENT OF CORRECTIONS					
138	700	Office of the Secretary and Office of Management and Budget .....	\$ 9,547,288.24	\$ 3,610,264.56	\$ .....
139	701	Office of the Assistant Secretary for Programs .....	2,591,438.83	7,370,482.59	.....
140	702	Office of the Assistant Secretary for Operations and Regional Administration .....	3,160,251.68	18,949,627.65	.....
141	703	Major Institutions .....	178,575,226.06	60,050.00	.....
142	704	Community Facilities and Road Prisons .....	16,673,590.88	457,935.79	.....
143	705	Probation and Parole Services .....	31,403,869.80		.....
144		TOTAL DEPARTMENT OF CORRECTIONS .....	\$241,951,665.49	\$ 30,448,360.59	\$ .....
710-714 DEPARTMENT OF LAW ENFORCEMENT					
145	710	Office of the Executive Director and Division of Staff Services .....	\$ 8,040,375.32	\$ 277,702.54	\$ .....
146	711	Division of Local Law Enforcement Assistance .....	1,741,382.79	84,638.40	.....
147	712	Division of Criminal Investigations .....	12,239,528.03	75,348.41	.....
148	713	Division of Standards and Training .....	834,821.87	194,529.99	.....
149	714	Division of Criminal Justice Information Systems .....	5,875,683.24	5,141,921.86	.....
150		TOTAL DEPARTMENT OF LAW ENFORCEMENT .....	\$ 28,731,791.25	\$ 5,774,141.20	\$ .....
720-729 DEPARTMENT OF GENERAL SERVICES					
151	720	Office of Executive Director and Division of Administration .....	\$ 1,993,916.73	\$ .....	\$ .....
152	721	Division of Security .....	1,589,658.71		.....
153	722	Division of Purchasing .....	1,428,511.15		.....
154	723	Division of Electronic Data Processing .....	712,772.96	4,769,687.65	.....
155	724	Division of Building Construction and Property Management—Operating .....		14,655,322.18	.....
156	725	Division of Building Construction and Property Management—Fixed Capital Outlay .....	52,335,163.67	157,393.00	.....
157	726	Division of Motor Pool .....	243,005.57	2,635,266.72	.....
158	727	Division of Surplus Property .....		962,644.70	.....
159	728	Division of Bond Finance .....	174,494.97	4,047,991.95	.....
160	729	Division of Communications .....	1,116,844.00	24,213,787.93	.....
161		TOTAL DEPARTMENT OF GENERAL SERVICES .....	\$ 59,594,367.76	\$ 51,442,094.13	\$ .....
730-737 DEPARTMENT OF REVENUE					
162	730	Office of the Executive Director and Division of Administration .....	\$ 2,323,354.83	\$ 2,863,531.09	\$ .....
163	732	Division of Ad Valorem Tax .....		3,952,807.42	.....
164	735	Division of Audits .....	8,168,813.50	2,755,841.66	.....
165	736	Division of Collection and Enforcement .....	4,041,308.83	9,682,476.58	.....
166	737	Division of Information Systems and Services .....	3,272,959.09	2,731,285.55	.....
167		TOTAL DEPARTMENT OF REVENUE .....	\$ 17,806,436.25	\$ 21,985,942.30	\$ .....
740-747 DEPARTMENT OF NATURAL RESOURCES					
168	740	Office of Executive Director and Division of Administrative Services .....	\$ 1,945,712.33	\$ 2,856,611.26	\$ .....
169	741	Division of State Lands .....	527,685.68	35,291,887.97	.....
170	742	Division of Marine Resources .....	4,343,544.98	1,403,526.88	.....
171	743	Division of Beaches and Shores .....	1,441,776.30	1,397,339.32	.....
172	745	Division of Recreation and Parks .....	568,130.57	70,111,811.07	.....
173	746	Division of Law Enforcement .....	10,133,417.91	6,074,313.75	.....
174	747	Division of Resource Management .....	1,029,430.17	1,972,814.48	.....



## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$ .....	\$ 13,157,552.80	\$ .....	\$ .....	\$ .....	\$ 210,660.47	\$ 210,660.47	\$ 13,368,213.27	138
.....	9,961,921.42	.....	.....	.....	40.71	40.71	9,961,962.13	139
.....	22,109,879.33	.....	1,100,600.00	.....	.....	1,100,600.00	23,210,479.33	140
.....	178,635,276.06	.....	595,199.00	.....	185,000.00	780,199.00	179,415,475.06	141
.....	17,131,526.67	.....	.....	.....	5,315.33	5,315.33	17,136,842.00	142
.....	31,403,869.80	.....	.....	.....	.....	.....	31,403,869.80	143
<u>\$ .....</u>	<u>\$272,400,026.08</u>	<u>\$ .....</u>	<u>\$ 1,695,799.00</u>	<u>\$ .....</u>	<u>\$ 401,016.51</u>	<u>\$ 2,096,815.51</u>	<u>\$ 274,496,841.59</u>	144
\$ .....	\$ 8,318,077.86	\$ .....	\$ 1,303,330.56	\$ .....	\$ 4,169,635.44	\$ 5,472,966.00	\$ 13,791,043.85	145
.....	1,826,021.19	.....	.....	.....	2,244.00	2,244.00	1,828,265.19	146
.....	12,314,876.44	.....	.....	.....	780.12	780.12	12,315,656.56	147
.....	1,029,351.86	.....	3,200,000.00	.....	1,704,395.00	4,904,395.00	5,933,746.86	148
.....	11,017,605.10	.....	150,000.00	.....	45,189.71	195,189.71	11,212,794.81	149
<u>\$ .....</u>	<u>\$ 34,505,932.45</u>	<u>\$ .....</u>	<u>\$ 4,653,330.56</u>	<u>\$ .....</u>	<u>\$ 5,922,244.27</u>	<u>\$ 10,575,574.83</u>	<u>\$ 45,081,507.28</u>	150
\$ .....	\$ 1,993,916.73	\$ .....	\$ 74,700.00	\$ .....	\$ 125,000.00	\$ 199,700.00	\$ 2,193,616.73	151
.....	1,589,658.71	.....	.....	.....	.....	.....	1,589,658.71	152
.....	1,428,511.15	.....	.....	.....	.....	.....	1,428,511.15	153
.....	5,482,460.61	.....	425,000.00	.....	69.05	425,069.05	5,907,529.66	154
.....	14,655,322.18	.....	7,957,000.00	1,730,000.00	1,537,704.84	11,224,704.84	25,880,027.02	155
.....	52,492,556.67	.....	19,568.22	.....	2,216,815.08	2,236,383.30	54,728,939.97	156
.....	2,878,272.29	.....	370,000.00	.....	665,423.10	1,035,423.10	3,913,695.39	157
.....	962,644.70	.....	298,000.00	.....	553.30	298,553.30	1,261,198.00	158
.....	4,222,486.92	.....	4,982,800.00	.....	2,556,084.86	7,538,884.86	11,761,371.78	159
.....	25,330,631.93	.....	10,964,000.00	.....	215,169.69	11,179,169.69	36,509,801.62	160
<u>\$ .....</u>	<u>\$111,036,461.89</u>	<u>\$ .....</u>	<u>\$ 25,091,068.22</u>	<u>\$ 1,730,000.00</u>	<u>\$ 7,316,819.92</u>	<u>\$ 34,137,888.14</u>	<u>\$ 145,174,350.03</u>	161
\$ .....	\$ 5,186,885.92	\$319,409,138.99	\$ .....	\$ .....	\$ 45,437,750.00	\$ 364,846,888.99	\$ 370,033,774.91	162
.....	3,952,807.42	389,066.81	.....	.....	92,953,981.84	93,343,048.65	97,295,856.07	163
.....	10,924,655.16	.....	.....	.....	.....	.....	10,924,655.16	164
.....	13,723,785.41	189,986,671.12	.....	.....	1,208,691,055.55	1,398,677,726.67	1,412,401,512.08	165
.....	6,004,244.64	.....	.....	.....	.....	.....	6,004,244.64	166
<u>\$ .....</u>	<u>\$ 39,792,378.55</u>	<u>\$509,784,876.92</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 1,347,082,787.39</u>	<u>\$ 1,856,867,664.31</u>	<u>\$ 1,896,660,042.86</u>	167
\$ .....	\$ 4,802,323.59	\$ .....	\$ 205,824.31	\$ .....	\$ 21,250.00	\$ 227,074.31	\$ 5,029,397.90	168
.....	35,819,573.65	.....	22,701,290.20	11,097,736.58	134,130.00	33,933,156.78	69,752,730.43	169
.....	5,747,071.86	321,066.05	155,000.00	.....	913,321.20	1,389,387.25	7,136,459.11	170
.....	2,839,115.62	.....	.....	.....	13,222.24	13,222.24	2,852,337.86	171
.....	70,679,941.64	.....	57,350,933.41	7,032,880.09	20,276,035.54	84,659,849.04	155,339,790.68	172
.....	16,207,731.66	.....	2,975,000.00	.....	2,132,973.65	5,107,973.65	21,315,705.31	173
.....	3,002,244.65	.....	6,245,948.48	.....	5,741,441.97	11,987,390.45	14,989,635.10	174

## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
175		TOTAL DEPARTMENT OF NATURAL RESOURCES .....	\$ 19,989,697.94	\$ 119,108,304.73	\$ .....
176	750	BOARD OF TRUSTEES OF INTERNAL IMPROVEMENT TRUST FUND .....	\$ .....	\$ .....	\$ .....
		760-763 DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			
177	760	Office of Executive Director and Division of Administrative Services .....	\$ 6,180,428.26	\$ 11,861,191.14	\$ .....
178	761	Division of the Florida Highway Patrol .....	51,295,459.34	4,512,591.81	.....
179	762	Division of Driver Licenses .....	20,174,591.57	6,569,122.07	.....
180	763	Division of Motor Vehicles .....	14,897,240.76	4,400,000.00	.....
181		TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES .....	\$ 92,547,719.93	\$ 27,342,905.02	\$ .....
		770-774 FLORIDA GAME AND FRESH WATER FISH COMMISSION			
182	770	Office of Executive Director and Division of Administrative Services .....	\$ .....	\$ 2,166,240.35	\$ .....
183	771	Office of Executive Director and Division of Administrative Services .....	443,950.00	4,135,353.86	.....
184	772	Division of Law Enforcement .....	10,193,511.07	1,524,181.29	.....
185	773	Division of Wildlife .....	143,244.00	4,220,077.25	.....
186	774	Division of Fisheries .....	\$ .....	3,819,417.44	.....
187		TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION .....	\$ 10,780,705.07	\$ 15,865,270.19	\$ .....
188	780	FLORIDA PAROLE AND PROBATION COMMISSION .....	\$ 4,254,516.98	\$ 13,430.00	\$ .....
		800-819 DEPARTMENT OF INSURANCE AND TREASURER			
189	800	Office of the Treasurer and Division of Administration .....	\$ 399,935.58	\$ 3,613,800.23	\$ .....
190	801	Division of State Fire Marshal .....		2,723,738.74	.....
191	802	Division of Insurance Fraud .....		944,834.66	.....
192	803	Division of Rehabilitation and Liquidation .....		1,064,273.52	.....
193	804	Division of Insurance Company Regulation .....		3,088,857.73	.....
194	805	Division of Insurance Consumer Services .....		5,828,561.37	.....
195	806	Division of Liquified Petroleum Gas .....		386,867.65	.....
196	807	Division of Insurance Rating .....		2,652,913.90	.....
197	808	Division of Treasury .....		92,514.09	.....
198	810	Division of Treasury .....			.....
199	814	Treasurer's Management Information Center .....		1,413,721.44	.....
200	815	Division of Insurance Consumer Services .....			.....
201	816	Division of Hospital Cost Containment Board .....		875,147.98	.....
202	817	Division of State Fire Marshal Bureau of Standards .....		992,827.42	.....
203	818	Division of Risk Management .....		18,994,136.37	.....
204	819	Division of Treasury .....	1,292,915.28	12,564,034.00	.....
205		TOTAL DEPARTMENT OF INSURANCE AND TREASURER .....	\$ 1,692,850.86	\$ 55,236,229.10	\$ .....
206	850	RELIEF ACTS .....	\$ 30,000.00	\$ .....	\$ .....



## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$ .....	\$ 139,098,002.67	\$ 321,066.05	\$ 89,633,996.40	\$ 18,130,616.67	\$ 29,232,374.60	\$ 137,318,053.72	\$ 276,416,056.39	175
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 4,835.96	\$ 4,835.96	\$ 4,835.96	176
\$ .....	\$ 18,041,619.40	\$ .....	\$ 500,000.00	\$ .....	\$ 475,069.61	\$ 975,069.61	\$ 19,016,689.01	177
.....	55,808,051.15	.....	.....	.....	2,016.08	2,016.08	55,810,067.23	178
.....	26,743,713.64	.....	.....	.....	8,817.44	8,817.44	26,752,531.08	179
.....	19,297,240.76	16,355,076.31	.....	.....	1,248,610.55	17,603,686.86	36,900,927.62	180
\$ .....	\$ 119,890,624.95	\$ 16,355,076.31	\$ 500,000.00	\$ .....	\$ 1,734,513.68	\$ 18,589,589.99	\$ 138,480,214.94	181
\$ .....	\$ 2,166,240.35	\$ .....	\$ 340,263.21	\$ .....	\$ 1,775.05	\$ 342,038.26	\$ 2,508,278.61	182
.....	4,579,303.86	.....	12,258,000.00	.....	801,586.80	13,059,586.80	17,638,890.66	183
.....	11,717,692.36	.....	.....	.....	.....	.....	11,717,692.36	184
.....	4,363,321.25	.....	.....	.....	242,149.03	242,149.03	4,605,470.28	185
.....	3,819,417.44	.....	.....	.....	.....	.....	3,819,417.44	186
\$ .....	\$ 26,645,975.26	\$ .....	\$ 12,598,263.21	\$ .....	\$ 1,045,510.88	\$ 13,643,774.09	\$ 40,289,749.35	187
\$ .....	\$ 4,267,946.98	\$ .....	\$ .....	\$ .....	\$ 15,604.69	\$ 15,604.69	\$ 4,283,551.67	188
\$ .....	\$ 4,013,735.81	\$ 19,747,698.25	\$ 28,500,000.00	\$ .....	\$ 2,977,092.85	\$ 51,224,791.10	\$ 55,238,526.91	189
.....	2,723,738.74	.....	.....	.....	.....	.....	2,723,738.74	190
.....	944,834.66	.....	.....	.....	.....	.....	944,834.66	191
.....	1,064,273.52	.....	.....	.....	.....	.....	1,064,273.52	192
.....	3,088,857.73	.....	.....	.....	.....	.....	3,088,857.73	193
.....	5,828,561.37	.....	.....	.....	.....	.....	5,828,561.37	194
.....	386,867.65	.....	.....	.....	.....	.....	386,867.65	195
.....	2,652,913.90	.....	.....	.....	.....	.....	2,652,913.90	196
.....	92,514.09	.....	.....	.....	.....	.....	92,514.09	197
.....	.....	.....	.....	.....	2,513,983,120.39	2,513,983,120.39	2,513,983,120.39	198
.....	1,413,721.44	.....	.....	.....	.....	.....	1,413,721.44	199
.....	.....	1,015,322.88	.....	.....	77,789.18	1,093,112.06	1,093,112.06	200
.....	875,147.98	.....	615,000.00	.....	150,000.00	765,000.00	1,640,147.98	201
.....	992,827.42	.....	.....	.....	98.00	98.00	992,925.42	202
.....	18,994,136.37	.....	9,900,000.00	.....	4,201,904.00	14,101,904.00	33,096,040.37	203
.....	13,856,949.28	.....	.....	.....	92,683.81	92,683.81	13,949,633.09	204
\$ .....	\$ 56,929,079.96	\$ 20,763,021.13	\$ 39,015,000.00	\$ .....	\$ 2,521,482,688.23	\$ 2,581,260,709.36	\$ 2,638,189,789.32	205
\$ .....	\$ 30,000.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 30,000.00	206

**DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT**

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
207	880	COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES .....	\$ 17,665.25	\$ .....	\$ .....
208	900	REPLACEMENT TRUST FUNDS .....	\$ .....	\$ 504,105.30	\$ .....
209		TOTAL DISBURSEMENTS .....	\$ 2,488,257,009.80	\$ 4,218,307,536.88	\$ .....



## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$ .....	\$ 17,665.25	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 17,665.25	207
\$ .....	\$ 504,105.30	\$ .....	\$ 240,610.93	\$ .....	\$ 39,747.68	\$ 280,358.61	\$ 784,463.91	208
\$ .....	\$ 6,706,564,546.68	\$ 3,237,257,439.37	\$ 3,149,228,068.30	\$ 184,206,598.94	\$ 7,404,354,420.31	\$ 13,975,046,526.82	\$ 20,681,611,073.50	209

## REVENUE TO THE GENERAL REVENUE FUND BY MONTHS

Line No.	SOURCE	Statutory Authority	July	August	September	October
<b>BUSINESS REGULATION, DEPARTMENT OF</b>						
<b>Division of Pari-Mutual Wagering:</b>						
1	5% Tax .....	550-551	\$ 3,300,912.49	\$ 4,130,097.28	\$ 4,105,490.79	\$ 2,845,356.41
2	Operating (Section 215.22) .....	215		52,870.05		58,437.13
3	Additional (Section 215.22) .....	215		628,321.05		485,821.51
4	Operating (Chapter 71-129) .....	550-551				
5	Additional (Chapter 71-129) .....	550-551				
<b>Division of Beverage:</b>						
6	Beverage Tax .....	561-568	24,799,630.90	22,486,656.61	22,728,556.45	24,806,279.01
7	Beverage License .....	561-568	3,985,406.23			166,226.93
8	Cigarette Tax .....	210	2,244,185.73	9,560,855.22	6,015,340.49	8,532,392.28
<b>REVENUE, DEPARTMENT OF</b>						
<b>Division of Collection and Enforcement:</b>						
9	Documentary Stamp Tax .....	201		26,150,181.33	11,784,262.95	11,024,265.73
10	2% Premium Tax .....	624		18,000,000.00		
11	Corporation Income Tax .....	220	45,986,678.31	12,959,005.48	20,838,060.07	48,917,247.87
12	Estate Tax .....	198	5,822,277.24	6,662,694.29	6,998,863.21	8,276,761.97
13	Sales and Use Tax .....	212	269,127,805.49	272,263,254.95	265,940,514.26	243,649,477.81
14	Oil and Gas Tax .....	211		6,605,124.02	1,771,617.82	1,741,188.26
15	Severance of Mineral Tax .....	211		5,591,120.76		1,716,114.65
16	Intangible Tax .....	199		10,190,259.34	2,470,793.78	956,330.90
<b>HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF</b>						
<b>Division of Driver License:</b>						
17	Driver Education Fees .....	233	152.50	218.00	298,862.76	322,909.50
18	Driver Examination Fees .....	322	3,787.50	2,474.50	879,445.91	839,997.00
19	Driver Licenses .....	322	1,253.50	635.50	907,592.29	940,533.32
20	Driver School Licenses .....	488	950.00	790.00	520.00	730.00
<b>Division of Motor Vehicles:</b>						
21	Mobile Home Inspection Fees .....	320		1,856.70	2,260.50	406.00
22	Mobile Home Monitoring Inspection Fees .....	320		19,503.00	31,113.00	
23	Motor Vehicle Dealer Licenses .....	320	16,015.00	40,135.00	110,235.00	81,410.00
24	Auto Title and Lien Fees .....	319	79,739.28	101,644.42	225,337.63	1,994,585.09
25	Mobile Home Seal Fees .....	320	46,919.00	53,070.00	61,698.00	65,288.00
26	Motor Vehicle Licenses .....	320	116.60	85.00	2,416,465.36	(2,248,279.28)
27	Motor Vehicle Inspection Fees .....	325	83.20	(83.20)		
28	Mobile Home Licenses .....	320				27,711.37
<b>ALL DEPARTMENTS</b>						
29	Interest .....		8,220.59	9,999,877.74	9,051,481.56	7,498,331.61
30	Other Revenues .....		9,559,840.19	18,048,788.96	61,272,146.44	12,953,573.62
	<b>TOTAL REVENUE .....</b>		<b>\$ 364,983,983.75</b>	<b>\$ 423,549,436.00</b>	<b>\$ 417,910,658.27</b>	<b>\$ 375,653,096.69</b>



## REVENUE TO THE GENERAL REVENUE FUND BY MONTHS

November	December	January	February	March	April	May	June	Total	Line No.
\$ 2,989,718.91	\$ 3,477,875.33	\$ 4,082,141.33	\$ 5,549,357.53	\$ 6,109,390.70	\$ 6,323,137.10	\$ 5,169,541.60	\$ 3,380,507.03	\$ 51,463,526.50	1
.....	.....	38,441.95	.....	.....	50,250.87	13,170.29	.....	213,170.29	2
.....	.....	396,316.23	.....	.....	676,123.46	.....	.....	2,186,582.25	3
.....	.....	.....	.....	.....	569,542.60	.....	.....	569,542.60	4
.....	.....	.....	.....	6,400,000.00	5,370,000.00	5,520,000.00	2,480,000.00	19,770,000.00	5
24,094,182.52	29,661,462.13	36,269,520.85	20,554,702.18	24,973,122.55	32,915,502.95	25,864,879.91	27,489,860.30	316,644,356.36	6
3,007,798.87	.....	.....	413,609.58	.....	.....	3,785,326.99	.....	11,358,368.60	7
(202,174.40)	16,009,745.93	10,359,373.16	256,496.76	13,482,259.48	9,222,224.34	8,145,672.54	7,835,142.74	91,461,514.27	8
11,495,279.01	23,170,659.04	1,925,827.83	14,702,233.46	24,602,113.60	2,395,555.68	14,811,492.11	34,801,964.18	176,863,834.92	9
23,400,000.00	.....	6,340,662.85	.....	.....	.....	.....	47,000,000.00	94,740,662.85	10
12,388,718.17	22,236,667.81	43,435,970.33	12,120,750.32	20,776,447.53	54,312,624.95	43,116,917.30	59,562,697.39	396,651,785.53	11
6,835,475.03	9,948,379.36	5,889,607.15	5,412,160.44	7,770,386.47	6,439,186.69	5,773,540.89	7,117,850.99	82,947,183.73	12
249,848,298.88	271,963,011.68	322,029,596.69	240,849,898.67	302,749,460.65	296,822,670.51	301,726,083.08	306,862,268.85	3,343,832,341.52	13
1,581,853.23	7,318,042.31	16,631.30	3,720,988.99	4,513,208.31	1,667,782.80	2,906,857.05	5,666,113.07	37,509,407.16	14
1,956,784.80	2,278.27	6,340,662.85	3,742,141.80	1,413,250.05	.....	16,571,651.36	4,872,801.87	42,206,806.41	15
658,530.82	4,277,050.20	.....	3,233,600.92	3,480,676.01	5,406,858.10	9,004,923.84	43,572,371.54	83,251,395.45	16
317,650.00	299,694.00	826.50	587,137.00	353,412.50	315,897.00	393,591.00	1,027,391.12	3,917,741.88	17
830,971.50	774,756.00	126,234.57	1,380,839.43	829,952.00	792,295.50	1,014,408.00	2,677,015.01	10,152,176.92	18
931,531.70	876,907.43	1,277.50	1,708,022.59	999,349.55	903,062.05	1,130,812.20	2,980,102.41	11,381,080.04	19
660.00	1,060.00	910.00	500.00	1,620.00	440.00	300.00	540.00	9,020.00	20
.....	132.40	33.20	98.00	72.80	.....	.....	.....	4,859.60	21
17,793.00	111,717.00	28,632.00	.....	62,988.00	29,760.00	32,856.00	28,644.00	363,006.00	22
86,596.00	95,559.25	76,540.00	30,515.00	24,475.00	24,050.00	27,461.00	24,510.00	637,501.25	23
820,090.35	1,009,588.79	1,511,130.50	756,459.82	1,408,582.59	1,023,430.05	1,675,945.35	2,296,260.20	12,902,794.07	24
70,045.00	96,427.00	73,382.00	78,134.00	88,361.00	77,366.00	65,169.00	24,510.00	800,369.00	25
296,168.50	18,338,924.32	(18,106,239.42)	2,461,895.55	(1,546,485.52)	5,950,938.64	1,023,151.16	(6,475,697.63)	2,111,043.28	26
.....	.....	.....	.....	.....	.....	.....	.....	.....	27
12,015.49	12,215.83	19,427.82	166,158.82	249,426.60	115,704.44	46,968.27	70,494.91	720,123.55	28
7,511,311.30	7,586,538.64	8,278,465.59	5,887,669.79	5,769,580.97	5,276,805.02	5,882,606.04	5,027,989.97	77,778,878.82	29
151,419,370.32	8,483,341.74	11,542,861.62	4,508,689.04	6,412,706.92	29,073,562.97	9,206,519.58	15,737,293.24	338,218,704.64	30
\$ 500,368,559.00	\$ 245,752,034.46	\$ 440,678,234.00	\$ 328,122,059.69	\$ 430,924,357.76	\$ 465,754,771.72	\$ 462,909,844.56	\$ 574,060,631.19	\$ 5,210,667,777.49	31

# DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
<b>GENERAL GOVERNMENT</b>							
<b>110-114 LEGISLATIVE BRANCH</b>							
1	110	Legislature .....	\$ 20,675,122.90	\$ 23,898,120.81	\$ 26,380,820.64	\$ 32,582,644.06	\$ 34,543,925.37
2	114	Auditor General .....	9,459,979.04	10,184,074.13	11,664,691.25	12,437,275.56	13,923,379.20
<b>210-265 JUDICIAL BRANCH</b>							
3	210	Supreme Court .....	2,728,245.84	2,916,283.27	3,235,414.57	4,102,166.21	4,582,253.38
4	211	First District Court of Appeal .....	941,812.52	1,432,549.40	2,988,889.50	2,854,114.09	2,507,903.97
5	212	Second District Court of Appeal .....	995,676.41	1,164,285.71	1,493,079.84	1,912,337.85	2,101,318.10
6	213	Third District Court of Appeal .....	1,144,798.55	1,346,307.06	1,502,529.79	1,864,738.06	1,986,188.95
7	214	Fourth and Fifth District Court of Appeal .....	1,011,617.63	2,207,399.10	2,754,804.19	1,730,902.26	1,918,273.93
8	215	State Attorney Division .....	31,934,944.12	38,467,694.89	43,890,239.17	59,425,695.13	68,793,700.00
9	216	Public Defender Division .....	16,286,203.80	20,171,610.54	23,487,755.30	29,693,715.82	37,254,495.23
10	217	Administered Funds .....		7,355,990.79	7,388,514.77	7,870,642.04	8,427,128.49
11	218	Fifth District Court of Appeal .....				1,273,229.72	1,388,096.09
12	261	Circuit Courts and Other Related Matters .....	26,502,338.40	25,109,878.56	25,365,373.32	29,680,977.23	32,757,708.92
13	262	Judicial Administrative Commission .....	317,547.57	348,613.35	415,961.54	505,036.95	580,664.71
14	263	County Courts .....	10,862,209.06	12,728,990.71	13,947,804.19	15,357,582.44	17,094,286.69
15	264	Judicial Qualifications Commission .....	90,928.92	97,148.01	115,395.83	97,259.48	72,147.97
16	265	Judicial Council .....	46,687.15	48,046.19	51.20		
<b>310-313 GOVERNOR, EXECUTIVE OFFICE OF THE</b>							
17	310	General Office .....	1,588,764.14	9,413,636.02	7,398,413.97	8,633,616.07	8,312,802.33
18	311	Operation of the Governor's Mansion .....	195,556.88	189,507.29	197,205.83	205,861.88	224,403.35
19	312	Office of the Prosecution Coordination and the Council for the Prosecution of Organized Crime .....	168,796.47	124,452.42	224,938.53	379,422.51	479,626.40
20	313	Administered Funds .....		1,488,151.22	1,396,189.33	1,403,036.45	104,455.84
21	410	LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL .....	3,730,540.76	5,307,205.03	5,891,285.73	6,874,059.92	7,695,732.10
<b>420-435 AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE</b>							
22	420	Office of Commissioner and Division of Administration .....	2,111,551.13	2,621,769.11	2,666,384.48	3,832,720.50	3,882,411.15
<b>440-444 BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER</b>							
23	440	Office of Comptroller and Division of Administration .....	658,816.00	869,068.53	1,824,930.60	1,699,386.69	1,781,998.62
24	441	Division of Accounting and Auditing .....	4,602,382.28	6,295,610.93	7,055,181.87	7,783,591.53	51,828,037.70
<b>450-456 STATE, DEPARTMENT OF AND SECRETARY OF STATE</b>							
25	450	Office of Secretary and Division of Administrative Services .....	1,807,319.63	2,543,777.96	2,900,207.78	3,202,569.28	2,509,352.64
26	451	Division of Elections .....	749,936.67	721,268.20	794,322.36	811,377.61	1,192,442.79
27	452	Division of Archives, History and Records Management .....	1,366,166.24	1,526,975.44	1,453,652.19	2,163,446.88	3,747,255.80
28	453	Division of Corporations .....	1,411,484.40	1,870,617.58	2,353,593.66	112,644.71	
29	456	Division of Licensing .....	511,882.34	387,276.30	431,442.18	11,350.61	494,756.88
<b>471-473 COMMERCE, DEPARTMENT OF</b>							
30	471	Office of the Secretary and Administrative Services .....	286,534.55	621,350.37	735,841.90	1,185,694.38	1,319,172.72
<b>510-519 ADMINISTRATION, DEPARTMENT OF</b>							
31	510	Office of the Secretary .....	533,924.68	74,511.00	78,465.17	124,665.76	135,628.00
32	511	Division of Budget .....	1,907,158.68				1,014,801.83
33	512-513	Division of Planning .....	2,360,643.27				
34	514	Division of Administrative Hearings .....	580,951.71	642,055.99	718,254.41	758,574.09	1,030,241.37
35	515	Division of Personnel .....	149,910.05	388,299.49	776,032.78	130,225.99	
36	516	Division of Retirement .....		99,664.92	10,283,875.04	150,783.02	220,034.54
37	517	Division of Administered Funds .....	358,081.81				
38	518	Division of Commission on Human Relations .....		597,494.37	586,204.53	689,114.41	694,528.79
<b>520-529 VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF</b>							
39	520	Office of the Secretary .....	827,998.82	979,635.83	1,108,526.51	1,282,304.19	1,124,587.86
40	521	Division of Community Services .....	1,306,947.49	1,206,053.54	1,206,711.61	129,369.10	
41	529	Florida Housing Finance Agency .....			145,000.00	228,904.00	
<b>530-535 BUSINESS REGULATIONS, DEPARTMENT OF</b>							
42	530	Office of Secretary .....	446,232.62	549,480.85	559,076.00	681,044.53	729,123.27
43	534	Division of Alcoholic Beverages and Tobacco .....	5,120,690.45	5,392,868.53	5,950,985.56	6,685,495.89	6,893,991.76
<b>540-546 LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF</b>							
44	540	Office of the Secretary and Administrative Services .....	1,112,958.13	1,061,604.26	1,203,509.77	1,364,398.79	1,359,979.93



# DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
<b>GENERAL GOVERNMENT (Continued)</b>							
45	580-583	PROFESSIONAL REGULATION, DEPARTMENT OF					
580		Office of the Secretary and Division of General Services .....	817,800.91	50,414.12		20,000.00	
46	591-605	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
591		Division of District Administration .....	12,713,714.26	13,330,501.80	14,921,835.24	24,965,769.88	24,407,603.67
47	600	Office of the Secretary .....	1,457,030.36	1,805,118.17	2,114,512.52	2,250,466.58	2,364,941.33
48	601	Office of the Assistant Secretary for Administrative Services .....	11,540,152.67	12,833,540.26	14,189,527.35	15,776,160.43	13,919,666.41
49	602	Office of the Assistant Secretary for Programs .....	12,487,648.18	13,064,533.20	14,288,003.00	18,667,554.04	19,003,605.90
50	603	Office of the Assistant Secretary for Operations .....	15,050,912.30	17,809,866.32	19,162,818.56	19,588,519.09	17,995,469.52
51	640	ETHICS, COMMISSION .....	217,060.23	227,738.15	245,301.85	269,572.84	304,853.58
52	710-714	LAW ENFORCEMENT, DEPARTMENT OF					
710		Office of the Executive Director and Division of Staff Services ...	4,558,200.45	4,560,208.94	6,126,229.52	11,583,895.65	12,099,895.12
53	720-729	GENERAL SERVICES, DEPARTMENT OF					
720		Office of the Executive Director and Division of Administration ....	1,344,781.42	1,458,593.82	1,710,303.35	1,929,763.49	1,993,916.73
54	721	Division of Security .....	1,044,265.72	1,209,237.13	1,329,262.52	1,457,880.14	1,589,658.71
55	722	Division of Purchasing .....	960,286.36	1,242,552.03	1,225,392.33	1,283,784.78	1,428,511.15
56	723	Division of Electronic Data Processing .....	618,891.28	597,474.61	633,974.89	641,276.84	712,772.96
57	724	Division of Building Construction and Property Management—Operating .....	5,374,929.00	4,991,669.00	5,799,564.00	5,239,063.00	
58	725	Division of Building Construction and Property Management—Fixed Capital Outlay .....	14,014,008.69	10,195,434.78	21,449,282.90	35,982,030.97	21,058,179.78
59	726	Division of Motor Pool .....	726,175.88	1,196,748.13	1,123,043.75	887,569.65	860,562.57
60	728	Division of Bond Finance .....		37,408.82	123,471.13	179,950.41	174,494.97
61	729	Division of Communications .....	888,947.70	1,137,369.46	950,874.27	1,198,837.59	1,316,758.56
62	730-737	REVENUE, DEPARTMENT OF					
730		Office of the Executive Director and Division of Administration ....	1,541,624.03	1,819,564.96	2,157,059.93	12,372,727.88	4,761,104.43
63	731	Division of Miscellaneous Tax .....	346,200.75				
64	732	Division of Ad Valorem Tax .....			38,101,118.00	44,570,909.51	45,120,520.00
65	733	Division of Corporate, Estate and Intangible Tax .....	951,291.70				
66	734	Division of Sales and Use Tax .....	4,731,042.21				
67	735	Division of Audits .....	1,933,951.95	5,233,896.16	5,775,045.99	6,769,762.39	8,168,813.50
68	736	Division of Collection and Enforcement .....	2,607,914.00	6,025,941.45	6,278,729.72	4,131,043.36	4,041,308.83
69	737	Division of Information Systems and Services .....				2,832,846.34	3,272,959.09
70	760-763	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
760		Office of Executive Director and Division of Administrative Services .....	3,677,005.19	3,855,685.16	4,253,629.63	4,821,647.41	6,180,428.26
71	763	Division of Motor Vehicles .....	12,545,385.39	16,093,740.29	14,722,481.88	15,867,442.49	14,897,240.76
72	800-819	INSURANCE, DEPARTMENT OF AND TREASURER					
800		Office of Treasurer and Division of Administration .....	314,586.76	329,814.22	344,967.27	378,270.95	399,935.58
73	819	Division of Treasury .....	654,110.80	819,812.77	886,271.07	1,145,317.97	1,292,915.28
74	880	COMMISSIONERS FOR PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES .....	14,685.36	15,651.41	17,890.00	16,811.16	17,665.25
75		TOTAL GENERAL GOVERNMENT .....	\$ 291,209,768.75	\$ 339,457,712.92	\$ 430,661,109.85	\$ 486,720,850.53	\$ 488,771,403.00
		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	6.35%	16.57%	26.87%	13.02%	42%
		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND .....	9.49%	9.09%	10.15%	9.87%	9.47%
<b>PROTECTION TO PERSONS AND PROPERTY</b>							
78	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
435		Division of Consumer Services .....	\$ 480,261.03	\$ 465,487.12	\$ 500,709.31	\$ 588,667.05	\$ 620,152.72
79	440-444	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
444		Division of Securities .....	806,317.28	1,174,320.20	507,340.03	560,558.85	648,709.23
80	520-528	COMMUNITY AFFAIRS, DEPARTMENT OF					
523		Division of Disaster Preparedness .....	384,166.67				
81	527	Division of Public Safety and Planning Assistance .....		1,076,917.08	914,825.46	1,041,415.53	730,655.44
82	528	Division of Local Resource Management .....		2,230,320.02	13,667,758.17	3,659,327.50	3,521,392.52

# DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
<b>PROTECTION TO PERSONS AND PROPERTY (Continued)</b>							
83	535	<b>530-535 BUSINESS REGULATION, DEPARTMENT OF</b> Division of General Regulation .....	162,278.11	109,672.09	86,931.26	2,569.67	.....
	620	<b>MILITARY AFFAIRS, DEPARTMENT OF</b> .....	2,021,652.38	4,387,678.87	2,665,065.27	2,990,712.27	3,357,507.78
84	711	<b>710-714 LAW ENFORCEMENT, DEPARTMENT OF</b> Division of Local Law Enforcement Assistance .....	.....	.....	.....	1,172,756.10	1,743,626.79
85	712	Division of Criminal Investigations .....	6,141,195.16	7,128,667.57	9,049,187.97	12,187,049.59	12,239,528.03
86	713	Division of Standards and Training .....	449,246.83	540,585.21	600,544.63	858,433.64	834,821.87
87	714	Division of Criminal Justice Information System .....	5,021,006.91	5,359,382.96	5,593,749.80	5,934,027.31	5,875,683.24
88	725	<b>720-729 GENERAL SERVICES, DEPARTMENT OF</b> Division of Building Construction and Property Management—Fixed Capital Outlay .....	581,002.94	1,973,882.97	5,936,577.99	3,999,106.28	2,378,870.45
89	761	<b>760-763 HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF</b> Division of Florida Highway Patrol .....	32,237,220.60	34,449,799.58	39,021,916.55	47,953,948.81	51,295,459.34
90	762	Division of Driver's Licenses .....	10,129,680.69	12,347,357.81	14,914,875.02	18,859,004.71	26,174,591.57
91	801	<b>800-819 INSURANCE, DEPARTMENT OF AND OFFICE OF TREASURER</b> Division of State Fire Marshal .....	15,786.45	.....	.....	.....	.....
92		TOTAL PROTECTION TO PERSONS AND PROPERTY ... \$	58,429,815.05	\$ 71,244,071.48	\$ 93,459,481.46	\$ 99,807,577.31	\$ 103,420,998.98
93		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	11.17%	19.77%	70.84%	(15.13%)	4.15%
94		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND .....	8.47%	8.34%	12.53%	9.15%	9.11%
<b>DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES</b>							
105	421	<b>420-435 AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE</b> Division of Inspection .....	\$ 3,351,616.49	\$ 4,339,717.27	\$ 5,926,223.80	\$ 5,521,749.30	\$ 6,577,084.30
106	423	Division of Chemistry .....	866,292.53	826,326.89	1,201,214.22	1,504,130.13	1,693,874.29
107	424	Division of Dairy Industry .....	1,008,361.51	1,103,907.59	1,201,817.36	1,267,664.48	1,277,978.65
108	425	Division of Marketing .....	412,739.14	612,166.35	590,263.98	1,439,320.74	799,439.49
109	427	Division of Animal Industry .....	6,337,853.17	5,798,437.57	6,375,028.94	6,605,434.22	6,977,289.10
110	428	Division of Plant Industry .....	5,924,119.39	4,963,779.71	5,366,425.99	5,818,196.02	5,898,351.40
111	434	Division of Forestry .....	11,865,660.58	14,998,321.58	17,827,824.90	19,262,008.51	23,013,332.37
112	455	<b>450-456 STATE, DEPARTMENT OF AND SECRETARY OF STATE</b> Division of Cultural Affairs .....	2,165,105.36	2,336,085.05	2,951,139.35	4,332,771.92	4,460,402.11
113	472	<b>471-473 COMMERCE, DEPARTMENT OF</b> Division of Tourism .....	3,711,701.10	5,496,083.27	5,920,905.78	8,504,826.67	9,261,436.00
114	473	Division of Economic Development .....	2,802,182.20	3,400,076.00	16,073,132.97	9,335,645.83	36,072,213.49
115	491	<b>481-499 EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION</b> University of Florida .....	39,376,851.90	45,743,974.85	56,274,946.62	58,747,097.83	55,513,758.16
116	525	<b>520-529 VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF</b> Division of Technical Assistance .....	1,159,735.49	.....	.....	.....	.....
117	543	<b>540-544 LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF</b> Division of Tourism .....	290,202.22	.....	.....	.....	.....
118	544	Division of Economic Development .....	186,305.85	.....	.....	.....	.....
119	725	<b>720-729 GENERAL SERVICES, DEPARTMENT OF</b> Division of Building Construction and Property Management—Fixed Capital Outlay .....	1,204,682.90	3,369,981.76	6,490,761.10	4,412,905.93	5,524,753.87
120	740	<b>740-747 NATURAL RESOURCES, DEPARTMENT OF</b> Office of Executive Director and Division of Administrative Services .....	1,955,005.04	3,243,124.39	3,692,615.31	4,386,356.53	1,966,962.33



# DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
<b>DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES (Continued)</b>							
121	741	Division of State Lands .....		1,683,309.27	18,342,170.36	21,125,742.61	11,625,422.26
122	742	Division of Marine Resources .....	12,087,108.40	9,545,223.35	11,313,562.67	10,782,598.01	4,528,073.98
123	743	Division of Beaches and Shores .....					1,441,776.30
124	746	Division of Law Enforcement .....	5,244,735.35	6,626,406.57	6,403,812.79	8,708,361.72	10,133,417.91
125	747	Division of Resource Management .....	2,971,450.34	1,716,319.89	928,831.40	1,050,271.30	1,029,430.17
<b>770-774 GAME AND FRESH WATER FISH COMMISSION</b>							
126	770	Division of Game and Fresh Water Fish Commission .....	20,100.59	16,982.83	75,125.07	32,571.00	
127	771	Office of Executive Director and Division of Administrative Services .....	441,061.06	482,493.93	753,852.30	458,562.85	443,950.00
128	772	Division of Law Enforcement .....	5,972,349.22	7,090,668.74	7,473,309.34	9,005,734.43	10,193,511.07
129	773	Division of Wildlife .....	182,525.10	197,572.03	396,558.00	155,311.00	143,244.00
130	774	Division of Fisheries .....	64,064.00		335,800.00	27,915.00	
<b>TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES</b>			<b>\$ 109,601,808.93</b>	<b>\$ 123,590,958.89</b>	<b>\$ 175,915,322.25</b>	<b>\$ 182,485,176.03</b>	<b>\$ 198,575,701.25</b>
<b>PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR</b>			<b>15.80%</b>	<b>12.76%</b>	<b>42.34%</b>	<b>3.73%</b>	<b>8.82%</b>
<b>PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND</b>			<b>3.57%</b>	<b>3.31%</b>	<b>4.14%</b>	<b>3.70%</b>	<b>3.85%</b>
<b>HIGHWAYS<sup>1</sup></b>							
<b>550-556 TRANSPORTATION, DEPARTMENT OF</b>							
131	551	Division of Public Transportation Operations .....	4,187,059.37	5,545,084.95	10,515,327.75		
132	552	Division of Public Transportation Operations .....				31,644,046.91	18,552,535.70
133	553	Division of Road Operations .....		19,091,122.67	70,908,877.00		
134	554	Division of Construction .....				21,331,313.12	77,223,318.31
135	555	Division of Pre-Construction and Design .....					2,375,721.47
<b>720-729 GENERAL SERVICES, DEPARTMENT OF</b>							
136	725	Division of Building Construction and Property Management—Fixed Capital Outlay .....	38.43	2,523.00			
137		<b>TOTAL HIGHWAYS</b>	<b>\$ 4,187,097.80</b>	<b>\$ 24,638,730.62</b>	<b>\$ 81,424,204.75</b>	<b>\$ 52,975,360.03</b>	<b>\$ 98,151,575.48</b>
138		<b>PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR</b>	<b>(20.93%)</b>	<b>488.44%</b>	<b>230.47%</b>	<b>(34.94%)</b>	<b>85.28%</b>
139		<b>PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND</b>	<b>14%</b>	<b>.66%</b>	<b>1.92%</b>	<b>1.07%</b>	<b>1.90%</b>
<b>PUBLIC WELFARE</b>							
<b>590-604 HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF</b>							
140	598	Division of Social and Economic Services: Administrative .....	\$ 36,246,205.31	\$ 40,142,304.46	\$ 44,621,990.19	\$ 35,571,367.16	\$ 37,522,032.12
141		Assistance Programs .....	196,251,179.29	215,043,881.47	90,799,342.26	80,142,671.39	86,926,569.49
142		<b>TOTAL PUBLIC WELFARE (Division of Social and Economic Services)</b>	<b>\$ 232,497,384.60</b>	<b>\$ 255,186,185.93</b>	<b>\$ 135,421,332.45</b>	<b>\$ 115,714,038.55</b>	<b>\$ 124,448,601.61</b>
<b>PUBLIC WELFARE (Other)</b>							
<b>481-499 EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION</b>							
143	487	Office of Blind Services .....	\$ 2,828,95.95	\$ 3,174,466.21	\$ 4,097,178.16	\$ 4,444,353.39	\$ 4,196,313.89
<b>520-525 VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF</b>							
144	524	Division of Veteran's Affairs .....	808,671.31	857,637.97	913,323.72	987,900.68	
<b>540-544 LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF</b>							
145	541	Division of Labor .....	848,137.35	832,343.52	800,728.90	819,129.31	780,593.72
146	542	Division of Employment Security .....	271,294.97	136,484.98	187,164.00	312,994.22	269,902.00
<b>590-604 HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF</b>							
147	590	Division of Medicaid Services .....				196,974,492.53	237,729,454.47
148	593	Division of Aging and Adult Services .....	3,750,651.24	7,122,550.21	13,402,423.65	19,372,534.60	24,847,145.89

<sup>1</sup>Loans to Department of Transportation for Advanced Interstate Construction.

# DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
<b>PUBLIC WELFARE (Continued)</b>							
<b>720-729 GENERAL SERVICES, DEPARTMENT OF</b>							
149	725	Division of Building Construction and Property Management—Fixed Capital Outlay .....	402,965.10	278,263.01	500,710.61	116,550.80	28,115.29
150		TOTAL PUBLIC WELFARE .....	\$ 241,408,062.52	\$ 267,587,931.83	\$ 155,322,861.49	\$ 338,741,994.08	\$ 392,300,126.87
151		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	11.79%	10.84%	(41.95%)	118.09%	15.81%
152		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL FUND .....	7.87%	7.17%	3.66%	6.87%	7.60%
<b>EDUCATION</b>							
<b>450-456 STATE, DEPARTMENT OF AND SECRETARY OF STATE</b>							
153	454	Division of Library Services .....	\$ 4,958,559.97	\$ 4,304,728.42	\$ 4,861,600.82	\$ 5,961,240.10	\$ 6,459,367.41
154	455	Division of Cultural Affairs .....	1,275,217.56	1,618,057.69	1,615,329.87	2,113,239.88	2,418,711.79
<b>481-499 EDUCATION, DEPARTMENT OF</b>							
155	480	Post Secondary Education Planning Commission .....				255,393.13	460,268.03
156	481	Office of the Deputy Commissioner for Educational Management .....	7,148,414.63	32,502,461.71	13,284,383.85	26,256,157.62	19,581,961.35
157	482	Office of the Deputy Commissioner for Administration .....	2,708,120.81	3,321,229.86	3,676,838.68	4,118,938.54	4,583,319.13
158	483	Office of the Deputy Commissioner for Special Programs .....	13,006,357.67	17,580,376.08	23,943,922.18	27,072,252.91	35,342,015.60
159	484	Division of Public Schools .....	1,214,446,358.84	1,508,746,451.81	1,718,227,784.32	1,969,682,362.16	2,126,634,537.77
160	485	Division of Vocational Education .....	1,523,054.51	2,662,948.43	2,768,927.05	2,898,642.84	10,755,242.25
161	486	Division of Community Colleges .....	194,586,323.40	221,430,711.80	245,948,415.45	275,919,949.14	284,354,537.35
162	489	Florida School for the Deaf and Blind .....	6,540,763.70	7,269,206.24	7,921,253.02	9,155,072.86	9,614,537.85
163	490	Division of Universities, General Office .....	17,196,588.72	25,869,551.22	25,624,651.11	9,878,797.76	12,718,512.82
164	491	University of Florida .....	69,594,734.75	91,650,222.49	111,061,273.82	124,261,633.63	124,144,558.62
165	492	Florida State University .....	61,084,934.47	68,839,881.09	82,987,446.63	92,637,992.19	92,133,421.12
166	493	Florida Agricultural and Mechanical University .....	17,322,024.74	17,934,458.74	21,324,935.89	24,228,887.57	25,438,712.01
167	494	University of Central Florida .....	24,231,830.52	28,353,075.68	32,879,434.40	38,979,718.57	40,742,348.75
168	495	University of South Florida .....	40,794,027.37	47,875,029.82	63,165,139.49	73,108,632.28	78,950,699.00
169	496	Florida Atlantic University .....	18,478,613.68	20,423,810.01	24,226,192.20	28,586,065.40	31,880,874.66
170	497	University of West Florida .....	14,674,973.72	16,019,778.68	18,713,800.79	22,023,316.08	20,874,170.75
171	498	Florida International University .....	27,585,071.00	29,567,878.14	35,391,931.84	45,023,074.76	43,526,981.53
172	499	University of North Florida .....	10,933,759.12	12,006,067.37	14,428,167.63	16,086,969.71	16,518,412.34
<b>590-604 HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF</b>							
173	597	Division of Vocational Rehabilitative Services .....	4,935,244.33	6,448,360.28	7,056,397.34	7,314,297.58	7,798,425.56
<b>720-729 GENERAL SERVICES, DEPARTMENT OF</b>							
174	725	Division of Building Construction and Property Management—Fixed Capital Outlay .....	135,333.22	8,066,695.17	152,749.20	153,152.89	
175		TOTAL EDUCATION .....	\$ 1,753,160,306.73	\$ 2,172,490,980.73	\$ 2,459,260,575.58	\$ 2,805,715,787.60	\$ 2,995,736,764.17
177		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	11.24%	23.92%	13.20%	14.09%	6.77%
178		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND .....	57.15%	58.18%	57.94%	56.89%	58.07%
<b>PARKS, MONUMENTS AND MEMORIALS</b>							
<b>450-456 STATE, DEPARTMENT OF AND SECRETARY OF STATE</b>							
178	455	Division of Cultural Affairs .....	\$ 306,776.89	\$ 5,172.18	\$ .....	\$ .....	\$ .....
<b>720-729 GENERAL SERVICES, DEPARTMENT OF</b>							
179	725	Division of Building Construction and Property Management—Fixed Capital Outlay .....	215,569.66	5,506.92	53,808.94		
<b>740-747 NATURAL RESOURCES, DEPARTMENT OF</b>							
180	745	Division of Recreation and Parks .....	17,217,621.26	15,324,385.58	248,783.90	1,767,860.39	568,130.57
181		TOTAL PARKS, MONUMENTS AND MEMORIALS .....	\$ 17,739,967.81	\$ 15,335,064.68	\$ 302,392.84	\$ 1,767,860.39	\$ 568,130.57
182		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	79.55%	(13.56%)	(98.03%)	484.62%	(67.86%)



# DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
<b>PARKS, MONUMENTS AND MEMORIALS (Continued)</b>							
183		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND .....	.58%	.41%	.01%	.04%	.01%
<b>CORRECTIONAL INSTITUTIONS</b>							
590-604		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
184	594	Division of Children, Youth and Family Services .....	\$ 33,125,126.61	\$ 33,616,193.15	\$ 33,931,648.67	\$ 89,721,743.74	\$ 100,157,033.62
700-706		CORRECTIONS, DEPARTMENT OF					
185	700	Office of the Secretary and Office of Management and Budget .....	14,429,451.39	12,550,897.72	8,500,799.49	13,149,677.05	9,547,288.24
186	701	Office of the Assistant Secretary for Programs .....	1,776,046.49	1,693,904.63	2,062,212.26	2,213,651.30	2,591,438.83
187	702	Office of the Assistant Secretary for Operations and Regional Administration .....	2,110,730.48	2,541,902.15	2,750,707.26	2,953,257.77	3,160,251.68
188	703	Major Institutions .....	98,202,428.20	109,111,977.59	122,405,984.56	154,210,072.12	178,575,226.06
189	704	Community Facilities and Road Prisons .....	9,958,823.46	10,760,542.58	11,629,849.78	15,347,019.04	16,673,590.88
190	705	Probation and Parole Services .....	15,156,134.32	16,865,002.52	19,872,236.44	25,062,376.88	31,403,869.80
191	706	Community Facilities and Road Prisons .....	11,961.33				
720-729		GENERAL SERVICES, DEPARTMENT OF					
192	725	Division of Building Construction and Property Management—Fixed Capital Outlay .....	2,862,909.54	5,904,533.93	12,222,612.48	16,589,786.39	18,505,438.10
780		PAROLE AND PROBATION COMMISSION .....	2,470,626.29	2,747,338.72	3,150,445.66	3,707,064.58	4,254,516.98
194		TOTAL CORRECTIONAL INSTITUTIONS .....	\$ 180,104,238.11	\$ 195,792,292.99	\$ 216,526,496.57	\$ 322,954,648.87	\$ 364,868,654.19
195		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	25.03%	8.71%	10.59%	49.15%	12.98%
196		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND .....	5.87%	5.24%	5.10%	6.55%	7.07%
<b>RETIREMENTS, PENSIONS AND RELIEF ACTS</b>							
510-519		ADMINISTRATION, DEPARTMENT OF					
197	516	Division of Retirement .....	\$ 3,248,530.77	\$ 4,093,846.38	\$ 5,742,337.22	\$ 2,756,732.49	\$ 2,895,892.96
198	517	Division of Administered Funds .....	233,098.80				
199	850	RELIEF ACTS .....	93,750.00	268,802.75	72,625.00	674,770.26	30,000.00
200		TOTAL RETIREMENTS, PENSIONS AND RELIEF ACTS .....	\$ 3,575,379.57	\$ 4,362,649.13	\$ 5,814,962.22	\$ 3,431,502.75	\$ 2,925,892.96
201		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	11.94%	(22.02%)	33.29%	(40.99%)	(14.73%)
202		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND .....	.12%	.12%	.14%	.07%	.06%
<b>OTHER</b>							
203	000	TRANSFER OF FUNDS UNDER SECTION 215.18 .....	\$ 127,526,599.00	\$ 182,573,872.52	\$ 51,458,218.45	\$ 122,550,796.70	\$ .....
440-444		BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
204	441	Division of Accounting and Auditing:					
		Refund of Overpayment of Taxes .....	20,104,425.02	24,854,767.94	41,062,073.95	62,912,700.16	43,042,857.23
205		Refunds Under Section 57.091 .....	81,991.59	77,030.57	145,153.34	111,341.80	129,007.16
206		Payments for Revolving Funds .....	671,195.00	532,600.00	1,169,440.00	93,510.00	85,050.00
207		Cancellations and Restorations .....	41,557.62	73,642.51	29,470.41	120,468.00	62,301.52
208		TOTAL OTHER .....	\$ 148,425,768.23	\$ 208,111,913.54	\$ 93,864,356.15	\$ 185,788,816.66	\$ 43,319,215.91
209		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	522.44%	40.21%	(54.90%)	97.93%	(76.68%)
210		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND .....	4.84%	5.57%		3.78%	.84%
211		TOTAL DISBURSEMENTS FROM THE GENERAL REVENUE FUND .....	\$ 3,067,688,505.84	\$ 3,733,834,456.79	\$ 4,244,239,559.37	\$ 4,931,620,580.02	\$ 5,158,590,184.26
212		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	16.54%	21.71%	13.66%	16.20%	4.60%

## SALES AND USE TAX COLLECTIONS\*

### SALES AND USE TAX COLLECTIONS

Sales and Use Tax .....	\$ 3,600,689,089.52
Suspense .....	9,536.66
Sub Total .....	<u>\$ 3,600,698,626.18</u>
Certificates of Registration Fees .....	\$ 401,384.00
Total .....	<u>\$ 3,601,100,010.18</u>

### SALES AND USE TAX COLLECTIONS BY MONTHS

July, 1981 .....	\$ 283,876,581.15
August .....	265,074,717.81
September .....	270,754,196.40
October .....	278,857,346.53
November .....	270,648,359.19
December .....	287,678,430.29
January, 1982 .....	371,712,705.58
February .....	286,985,628.73
March .....	295,379,159.20
April .....	356,153,500.50
May .....	318,037,273.78
June .....	315,531,190.36
Total Monthly Collections .....	\$ 3,600,689,089.52
Suspense .....	9,536.66
Total .....	<u>\$ 3,600,698,626.18</u>

### SALES AND USE TAX COLLECTIONS BY COUNTY

Alachua .....	\$ 44,495,028.68	Liberty .....	\$ 289,593.90
Baker .....	1,299,265.71	Madison .....	1,822,539.81
Bay .....	33,899,471.32	Manatee .....	49,205,912.16
Bradford .....	3,035,517.14	Marion .....	42,998,687.36
Brevard .....	81,621,654.07	Martin .....	24,535,782.62
Broward .....	370,694,537.56	Monroe .....	26,211,911.83
Calhoun .....	1,188,336.33	Nassau .....	7,862,181.97
Charlotte .....	16,981,409.13	Okaloosa .....	31,999,344.26
Citrus .....	11,800,256.91	Okeechobee .....	4,616,681.39
Clay .....	17,322,142.89	Orange .....	253,216,882.82
Collier .....	40,446,609.36	Osceola .....	23,716,809.59
Columbia .....	8,841,578.76	Palm Beach .....	241,479,910.18
Dade .....	575,065,514.21	Pasco .....	42,736,999.85
DeSoto .....	3,216,151.99	Pinellas .....	236,348,536.54
Dixie .....	1,152,952.12	Polk .....	113,384,635.21
Duval .....	208,548,985.04	Putnam .....	11,459,554.79
Escambia .....	69,101,282.07	St. Johns .....	16,325,338.55
Flagler .....	2,484,819.01	St. Lucie .....	27,462,853.33
Franklin .....	1,059,344.52	Santa Rosa .....	10,168,484.68
Gadsden .....	4,938,563.94	Sarasota .....	81,519,397.67
Gilchrist .....	658,571.99	Seminole .....	58,427,582.96
Glades .....	475,462.68	Sumter .....	3,428,724.38
Gulf .....	2,156,266.55	Suwannee .....	4,105,259.21
Hamilton .....	4,844,814.61	Taylor .....	4,506,428.55
Hardee .....	3,173,211.18	Union .....	755,724.13
Hendry .....	4,794,827.04	Volusia .....	82,102,042.18
Hernando .....	10,644,674.24	Wakulla .....	1,090,992.61
Highlands .....	10,860,144.76	Walton .....	3,311,529.49
Hillsborough .....	265,629,612.85	Washington .....	1,613,018.78
Holmes .....	1,453,076.48	Out of State .....	176,987,990.99
Indian River .....	20,622,551.10	In/Out State .....	15,594,207.54
Jackson .....	6,389,453.78	Consolidated .....	1,349,835.52
Jefferson .....	1,084,892.96	Sub Total .....	\$ 3,600,689,089.52
Lafayette .....	295,900.40	Suspense .....	9,536.66
Lake .....	29,659,273.29	Total .....	<u>\$ 3,600,698,626.18</u>
Lee .....	88,238,974.26		
Leon .....	48,945,495.45		
Levy .....	2,933,090.29		

\*Information provided by Department of Revenue.



# SALES AND USE TAX COLLECTIONS (Continued)

## SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATIONS

### Food and Beverage Group:

Grocery Stores .....	\$	203,191,316.05
Meat Markets .....		507,649.69
Seafood Dealers .....		699,909.58
Vegetable and Fruit Markets .....		835,626.38
Bakeries .....		2,218,023.64
Delicatessens .....		1,457,999.87
Candy and Confectionary .....		11,436,793.67
Restaurant and Lunchrooms .....		288,033,670.49
Taverns—Night Clubs .....		79,086,639.79
Total Food and Beverage Group .....	\$	587,467,629.16

### Apparel Group:

Clothing Stores .....	\$	86,669,940.42
Shoe Stores .....		26,801,493.93
Hat Shops .....		261,429.07
Total Apparel Group .....	\$	113,732,863.42

### General Merchandise Group:

Department Stores .....	\$	195,716,863.75
Variety Stores .....		73,334,512.63
Drug Stores .....		51,229,181.65
Jewelry—Leather—Sporting Goods .....		42,632,826.80
Feed and Seed Stores .....		3,965,638.20
Hardware—Paints—Machinery .....		49,430,324.00
Farm Implement Dealers .....		7,750,604.47
General Merchandise Stores .....		84,694,257.47
Second Hand Stores .....		5,220,051.02
Dry Goods Stores .....		11,344,645.79
Total General Merchandise Group: ..	\$	525,318,905.78

### Automotive Group:

Motor Vehicle Dealers .....	\$	496,587,718.22
Auto Accessories—Tire—Parts .....		56,960,992.71
Filling and Service Stations .....		35,255,411.12
Garages and Repair Shops .....		40,888,795.69
Aircraft Dealers .....		11,130,937.24
Motorboat and Yacht Dealers .....		21,664,396.05
Total Automotive Group .....	\$	662,488,251.03

### Furniture and Appliance Group:

Furniture Stores .....	\$	65,471,819.77
Household Appliances .....		27,138,138.97
Store and Office Equipment .....		64,959,783.41
Music Stores—Radios—Television .....		44,595,244.53
Total Furniture and Appliance Group ..	\$	202,164,986.68

### Lumber, Builders and Contractors Group:

Building Contractors .....	\$	16,424,772.00
Heating and Air Conditioning .....		16,928,958.01
Electrical and Plumbing .....		64,068,215.63
Decorating—Painting—Papering .....		19,416,078.83
Roofing and Sheet Metal .....		6,339,953.74
Lumber and Building Material .....		159,215,296.10
Total Lumber, Builders and Contractors Group .....	\$	282,393,274.31

### General Classification Group:

Hotel, Apartment, Houses, etc. ....	\$	45,694,065.48
Auctioneers, Commission Dealers .....		11,604,303.73
Barber and Beauty Shops .....		10,280,599.75
Book Stores .....		8,477,479.70
Cigar Stands, Tobacco Shops .....		1,147,274.14
Florist .....		7,393,153.17
Fuel Dealer .....		19,509,539.62
Funeral Directors, Monuments .....		1,914,384.93
Scrap Metal, Junk Yard .....		1,623,353.68
Itinerant Vendors .....		3,672,700.61
Laundry and Cleaning Services .....		7,005,540.40
Machine Shops and Foundries .....		6,560,727.48
Horses, Cattle and Pet Dealers .....		3,891,208.02
Photographers, Photo Supplies .....		21,506,096.62
Shoe Repair Shops .....		752,519.17
Storage and Warehousing .....		854,266.52
Gift, Card and Novelty Shops .....		34,111,065.74
News Stands .....		2,077,374.64
Social Clubs and Associations .....		13,106,225.36
Industrial Machinery Equipment .....		46,200,498.04
Admissions .....		53,854,906.17
Holiday Season Vendors .....		163,512.55
Rental of Tangible Property .....		39,471,044.84
Fabrication and Sales of Cabinets, etc. ..		28,833,247.30
Manufacturing, Mining .....		136,737,085.80
Bottlers—Softdrinks, etc. ....		3,152,401.08
Pawn Shops .....		811,621.04
Communications .....		93,578,349.74
Transportation .....		17,185,625.80
Graphic Arts—Painting .....		32,452,413.28
Insurance .....		5,710,386.97
Sanitary and Industrial Supplies .....		10,402,906.00
Packaging Materials—Paper Boxes .....		3,991,263.54
Repair of Tangible Personal Property ....		23,883,922.38
Advertising .....		5,921,315.87
Topsoil, Clay, Sand and Fill Dirt .....		5,761,684.34
Trade Stamp Redemption Centers .....		2,194,899.08
Nurseries and Landscaping .....		9,036,202.76
Vending Machines .....		8,189,921.47
Importing and Exporting .....		2,244,302.95
Medical, Dental, Surgical, Hospital .....		11,049,326.34
Wholesale Dealers .....		69,453,653.91
Schools—Educational Institutions .....		1,263,655.46
Office Space and Commercial Rentals ....		161,999,829.93
Parking Lots, Boat Docking and Storage ..		7,373,967.11
Utilities, Electricity or Gas .....		102,322,211.55
Hotels, Apartment Houses, etc. ....		109,858,748.19
Flea Market Vendors .....		242,201.82
Dual Users of Special Fuels .....		102,642.50
Government Contractors .....		153,961.77
Carnival Concessions .....		234,799.42
Commercial Fishermen .....		47,333.59
Miscellaneous .....		32,061,457.79
Total General Classification Group ..	\$	1,227,123,179.14

TOTAL ALL CLASSIFICATIONS .....

Suspense .....

TOTAL .....

# GASOLINE, GASOHOL, AND SPECIAL FUEL TAX ALLOCATIONS\*

GASOLINE	Tax	Collection Fee	Net Tax Collected
<b>4 CENT TAX:</b>			
Department of Transportation .....	\$ 185,080,601.59	\$ .....	\$ 185,080,601.59
General Revenue 4% of 4¢ D.O.T. ....	7,815,949.09	.....	7,815,949.09
2% of 4¢ to Department of Natural Resources .....	2,500,695.45	.....	2,500,695.45
Refunds—Agricultural and Commercial Fishing .....	135,476.64	.....	135,476.64
2% of 4¢ Service Station Refund .....	2,418,515.20	.....	2,418,515.20
Refunds—Municipalities .....	1,079,189.40	.....	1,079,189.40
Local Transit Refund .....	79,260.60	.....	79,260.60
Collection Fee Allowed .....	1,017,358.01	1,017,358.01	.....
	\$ 200,127,045.98	\$ 1,017,358.01	\$ 199,109,687.97
<b>2 CENT TAX:</b>			
To State Board of Administration for County Road Bonds .....	\$ 93,634,817.11	\$ .....	\$ 93,634,817.11
	\$ 93,634,817.11	\$ .....	\$ 93,634,817.11
<b>7th CENT TAX:</b>			
Collection Fee Allowed .....	\$ 349,495.73	349,495.73	.....
Refunds—Municipalities .....	269,797.35	.....	269,797.35
Administrative Trust Fund .....	765,964.00	.....	765,964.00
Remaining 7th Cent to Counties .....	45,432,151.54	.....	45,432,151.54
	\$ 46,817,408.62	349,495.73	\$ 46,467,912.89
<b>8th CENT TAX:</b>			
Revenue Sharing Trust Fund .....	\$ 46,849,008.78	\$ .....	\$ 46,849,008.78
	349,495.75	349,495.75	.....
	\$ 47,198,504.53	349,495.75	\$ 46,849,008.78
<b>TOTAL DISTRIBUTED</b> .....	\$ 387,777,776.24	1,716,349.49	\$ 386,061,426.75
<b>GASOHOL TAX</b>	<b>Tax</b>	<b>Collection Fee</b>	<b>Net Tax Collected</b>
<b>2 CENT TAX:</b>			
To State Board of Administration for County Road Bonds .....	\$ 3,494,332.18	\$ .....	\$ 3,494,332.18
	\$ 3,494,332.18	\$ .....	\$ 3,494,332.18
<b>1 CENT TAX (8th CENT TAX)</b>			
Revenue Sharing Trust Fund .....	\$ 1,712,859.28	\$ .....	\$ 1,712,859.28
Collection Fee Allowed .....	34,306.81	34,306.81	.....
	\$ 1,747,166.09	34,306.81	\$ 1,712,859.28
<b>TOTAL DISTRIBUTED</b> .....	\$ 5,241,498.27	34,306.81	\$ 1,712,859.28
<b>SPECIAL FUEL</b>	<b>Tax</b>	<b>Collection Fee</b>	<b>Net Tax Collected</b>
<b>4 CENT TAX:</b>			
Department of Transportation .....	\$ 26,134,151.50	\$ .....	\$ 26,134,151.50
General Revenue 4% of 4¢ D.O.T. ....	1,101,414.85	.....	1,101,414.85
2% of 4¢ to Department of Natural Resources .....	299,304.55	.....	299,304.55
Refunds—Local Transit .....	254,492.82	.....	254,492.82
Refunds—Municipalities .....	775,510.60	.....	775,510.60
Collection Fee Allowed .....	351,167.15	351,167.15	.....
Refunds—Farmers and Fisherman .....	700.00	.....	700.00
	\$ 28,916,741.47	\$ 351,167.15	\$ 28,565,574.32
<b>2 CENT TAX:</b>			
To State Board of Administration for County Road Bonds .....	\$ 11,856,259.01	\$ .....	\$ 11,856,259.01
	\$ 11,856,259.01	\$ .....	\$ 11,856,259.01
<b>7th CENT TAX:</b>			
Collection Fee Allowed .....	\$ 123,216.03	123,216.03	.....
Municipal Refunds .....	193,877.65	.....	193,877.65
Administrative Trust Funds .....	814,724.00	.....	814,724.00
Pour Over Trust Fund to Counties .....	4,796,311.82	.....	4,796,311.82
	\$ 5,928,129.50	123,216.03	\$ 5,804,913.47
<b>8th CENT TAX:</b>			
Collection Fee Allowed .....	\$ 123,216.08	123,216.08	.....
Revenue Sharing Trust Fund .....	5,804,913.35	.....	5,804,913.35
	\$ 5,928,129.43	123,216.08	\$ 5,804,913.35
<b>TOTAL DISTRIBUTED**</b> .....	\$ 52,629,259.41	597,599.26	\$ 52,031,660.15

\*Information provided by Department of Revenue.

\*\*Includes penalties at 8¢ per gallon.



# COLLECTIONS BY OR WITHIN COUNTIES OF MAJOR SOURCES OF REVENUE\*

COUNTY	Sales and Use Taxes	Gasoline** Taxes	Motor Vehicle Licenses	Pari-Mutuel Wagering Taxes	Documentary Stamp Tax	Total
Alachua	\$ 44,495,028.68	\$	\$ 2,863,240.02	\$	\$ 1,864,164.29	\$ 49,222,432.99
Baker	1,299,265.71		423,978.99		73,180.18	1,796,424.88
Bay	33,899,471.32		2,153,383.80		1,804,003.71	37,856,858.83
Bradford	3,035,517.14		485,607.15		133,458.79	3,654,583.08
Brevard	81,621,654.07		6,282,349.50	861,846.54	5,053,940.86	93,819,790.97
Broward	370,694,537.56		22,624,257.96	20,107,281.11	21,026,719.41	434,452,796.04
Calhoun	1,188,336.33		306,654.48		48,825.82	1,543,816.63
Charlotte	16,981,409.13		1,538,138.95		1,678,463.62	20,198,011.70
Citrus	11,800,256.91		1,313,556.95		922,389.62	14,036,203.48
Clay	17,322,142.89		1,514,329.87	3,289,595.61	1,209,248.10	23,335,316.47
Collier	40,446,609.36		2,534,973.65		4,970,627.82	47,952,210.83
Columbia	8,841,578.76		751,571.26		280,632.30	9,873,782.32
Dade	575,065,514.21		36,709,926.60	33,357,002.15	31,772,404.35	676,904,847.31
DeSoto	3,216,151.99		451,674.95		294,994.99	3,962,821.93
Dixie	1,152,952.12		182,962.68		51,735.30	1,387,650.10
Duval	208,548,985.04		14,881,024.85	4,546,818.86	8,767,437.00	236,744,265.75
Escambia	69,101,282.07		5,165,009.97	1,731,135.60	3,136,724.90	79,134,152.54
Flagler	2,484,819.01		406,946.17		417,718.41	3,309,483.59
Franklin	1,059,344.52		156,474.71		184,388.08	1,400,207.31
Gadsden	4,938,563.94		530,876.06	826,417.17	167,887.55	6,463,744.72
Gilchrist	658,571.99		167,262.68		58,892.74	884,727.41
Glades	475,462.68		98,163.43		90,668.01	664,294.12
Gulf	2,156,266.55		224,883.03		89,052.39	2,470,201.97
Hamilton	4,844,814.61		363,787.13		49,908.92	5,258,510.66
Hardee	3,173,211.18		474,735.94		223,973.68	3,871,920.80
Hendry	4,794,827.04		584,706.72		270,781.38	5,650,315.14
Hernando	10,644,674.24		1,219,885.09		931,239.79	12,795,799.12
Highlands	10,860,144.76		1,152,587.81		905,954.57	12,918,687.14
Hillsborough	265,629,612.85		17,294,507.04	10,199,464.51	13,431,157.50	306,554,741.90
Holmes	1,453,076.48		297,318.07		66,770.86	1,817,165.41
Indian River	20,622,551.10		1,657,700.30		1,980,948.14	24,261,199.54
Jackson	6,389,453.78		806,421.44		244,689.80	7,440,565.02
Jefferson	1,084,892.96		314,696.53	1,068,549.17	90,577.15	2,558,715.81
Lafayette	295,900.40		95,643.76		33,992.16	425,536.32
Lake	29,659,273.29		3,155,338.84		1,729,446.49	34,544,058.62
Lee	88,238,974.26		5,297,744.33	3,213,095.35	6,673,625.42	103,423,439.36
Leon	48,945,495.45		3,020,652.89		2,801,060.24	54,767,208.58
Levy	2,933,090.29		422,546.72		233,106.80	3,588,743.81
Liberty	289,593.90		106,511.43		11,576.31	407,681.64
Madison	1,822,539.81		312,685.84		94,915.57	2,230,141.22
Manatee	49,205,912.16		3,793,404.73		2,830,869.59	55,830,186.48
Marion	42,998,687.36		3,346,067.00	1,143,478.13	2,642,048.57	50,130,281.06
Martin	24,535,782.62		1,945,988.14		2,620,628.73	29,102,399.49
Monroe	26,211,911.83		1,313,538.95	267,924.28	2,097,471.60	29,890,846.66
Nassau	7,862,181.97		693,295.55		550,135.49	9,105,613.01
Okaloosa	31,999,344.26		2,357,583.10		2,317,387.72	36,674,315.08
Okeechobee	4,616,681.39		594,384.87		398,277.14	5,609,343.40
Orange	253,216,882.82		13,976,703.20		11,494,164.35	278,687,750.37
Osceola	23,716,809.59		1,877,613.15		1,952,622.03	27,547,044.77
Palm Beach	241,479,910.18		13,665,130.58	7,049,071.33	21,023,509.27	283,217,621.36
Pasco	42,736,999.85		4,407,108.70		2,865,595.70	50,009,704.25
Pinellas	236,348,536.54		15,524,742.41	7,852,424.07	14,868,804.44	274,594,507.46
Polk	113,384,635.21		10,369,787.07		3,933,146.34	127,687,568.62
Putnam	11,459,554.79		1,040,028.54		461,170.20	12,960,753.53
St. Johns	16,325,338.55		1,000,193.61	1,535,585.32	1,404,606.22	20,265,723.70
St. Lucie	27,462,853.33		2,101,260.92	1,240,795.32	3,164,399.80	33,969,309.37
Santa Rosa	10,168,484.68		1,140,205.79		721,005.70	12,029,696.17
Sarasota	81,519,397.67		5,235,090.50	3,621,901.98	6,246,363.94	96,622,754.09
Seminole	58,427,582.96		4,550,785.45	7,811,297.79	4,895,867.14	75,685,533.34
Sumter	3,428,724.38		577,583.18		212,555.96	4,218,863.52
Suwannee	4,105,259.21		542,155.34		234,474.22	4,881,888.77
Taylor	4,506,428.55		345,484.66		152,812.39	5,004,725.60
Union	755,724.13		216,086.84		30,506.02	1,002,316.99
Volusia	82,102,042.18		5,956,831.80	4,444,715.10	4,608,409.28	97,111,998.36
Wakulla	1,090,992.61		193,974.63		101,185.24	1,386,152.48
Walton	3,311,529.49		409,687.98		795,718.94	4,516,936.41
Washington	1,613,018.78		257,348.05	1,571,965.55	112,387.48	3,554,719.86
Suspense	9,536.66				(6,676.00)	2,860.66
Other	193,932,034.05 <sup>1</sup>		249,021.64 <sup>2</sup>		1,034,103.58	195,215,159.27
TOTALS	\$3,600,698,626.18	\$	\$ 236,025,803.97	\$ 115,740,364.94	\$ 207,634,834.10	\$4,160,099,629.16

\*Source of departments making collections.

\*\*Information not provided by the Department of Revenue for 1982-83.

<sup>1</sup>Consists of Out-of-state Collections \$176,987,990.99, In/out state \$15,594,207.54, Consolidated \$1,349,835.52.

<sup>2</sup>Consists of Office Agency \$1,468,378.79, Dist. DMV \$688,204.30, Refunds (\$1,907,561.45).

# DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATIONAL PROGRAMS\*

Line No.	COUNTY	Florida Educational Finance Program	Student Transportation Program	Writing Skills Enforcement Program	Comprehensive Health Education Program	Instructional Materials Program	Student Development Service Program	Compensatory Education Supplement	State School Lunch Program
1	Alachua	\$ 32,155,020.00	\$ 1,212,366.00	\$ 129,080.00	\$ 11,565.00	\$ 549,286.00	\$ 282,786.00	\$ 454,335.00	\$ 149,841.00
2	Baker	5,823,103.00	224,674.00	14,206.00	5,731.00	89,684.00	44,833.00	72,957.00	16,150.00
3	Bay	27,501,441.00	1,075,508.00	156,590.00	21,981.00	485,311.00	262,970.00	322,695.00	110,918.00
4	Bradford	8,374,796.00	227,713.00	28,865.00	7,244.00	89,581.00	53,520.00	100,408.00	19,519.00
5	Brevard	53,109,617.00	1,970,386.00	549,976.00	37,046.00	1,069,114.00	582,925.00	704,927.00	171,421.00
6	Broward	147,798,983.00	3,902,147.00	506,242.00	81,509.00	2,991,851.00	1,705,656.00	3,039,068.00	568,175.00
7	Calhoun	2,764,795.00	120,786.00	3,250.00	5,731.00	50,677.00	24,815.00	22,082.00	16,085.00
8	Charlotte	4,099,392.00	428,858.00	81,709.00	15,272.00	173,433.00	98,879.00	164,214.00	31,474.00
9	Citrus	10,241,966.00	647,507.00		5,731.00	206,742.00	110,279.00	111,754.00	36,883.00
10	Clay	24,016,656.00	778,201.00	69,195.00	16,995.00	388,737.00	208,648.00	238,880.00	48,269.00
11	Collier	4,760,534.00	766,976.00	104,051.00	15,428.00	350,305.00	184,984.00	261,938.00	85,727.00
12	Columbia	10,346,171.00	492,546.00	39,625.00	12,412.00	162,271.00	90,826.00	157,382.00	40,635.00
13	Dade	306,771,962.00	4,362,290.00	1,758,651.00	143,054.00	5,514,598.00	3,112,986.00	5,024,649.00	1,638,900.00
14	DeSoto	5,834,314.00	233,063.00		5,731.00	79,668.00	49,564.00	85,035.00	22,627.00
15	Dixie	2,358,419.00	119,885.00		5,731.00	40,962.00	21,381.00	39,772.00	12,438.00
16	Duval	144,601,804.00	5,067,424.00	416,713.00	67,620.00	2,341,632.00	1,276,736.00	2,023,036.00	665,291.00
17	Escambia	59,473,154.00	2,315,556.00	328,686.00	22,350.00	954,140.00	530,497.00	757,876.00	294,224.00
18	Flagler	1,067,456.00	207,060.00	3,770.00	5,731.00	58,724.00	25,305.00	32,819.00	10,625.00
19	Franklin	2,211,961.00	63,430.00	2,839.00	5,731.00	45,948.00	22,230.00	50,875.00	13,421.00
20	Gadsden	13,070,063.00	498,480.00	48,335.00	11,461.00	197,126.00	107,995.00	250,470.00	101,852.00
21	Gilchrist	2,219,248.00	124,583.00	15,365.00	1,624.00	34,239.00	19,255.00	26,109.00	6,892.00
22	Glades	782,486.00	84,033.00			19,755.00	11,981.00	25,743.00	5,594.00
23	Gulf	3,033,060.00	143,869.00	2,384.00	5,731.00	53,143.00	29,749.00	45,019.00	14,519.00
24	Hamilton	2,828,056.00	136,668.00	9,568.00	5,731.00	55,865.00	29,298.00	53,803.00	15,971.00
25	Hardee	5,421,981.00	249,683.00	12,146.00	5,731.00	117,781.00	58,482.00	110,290.00	34,143.00
26	Hendry	6,201,973.00	259,104.00			109,449.00	62,093.00	111,022.00	27,609.00
27	Hernando	8,739,046.00	663,161.00	29,797.00	15,320.00	207,707.00	96,483.00	116,146.00	39,551.00
28	Highlands	8,079,859.00	414,874.00	21,343.00	11,724.00	168,065.00	94,411.00	157,280.00	44,810.00
29	Hillsborough	164,140,678.00	5,657,713.00	694,655.00	71,740.00	2,784,433.00	1,412,813.00	2,697,951.00	749,132.00
30	Holmes	4,904,082.00	300,426.00	13,165.00	5,731.00	78,321.00	42,456.00	69,663.00	22,830.00
31	Indian River	6,743,693.00	498,421.00	75,955.00	12,512.00	232,710.00	118,818.00	196,668.00	51,173.00
32	Jackson	11,950,278.00	532,160.00	15,018.00	5,731.00	176,311.00	97,171.00	122,490.00	51,831.00
33	Jefferson	3,312,013.00	211,133.00	11,822.00	5,731.00	49,609.00	27,222.00	68,687.00	18,464.00
34	Lafayette	1,312,065.00	84,305.00	8,115.00		24,873.00	12,242.00	15,983.00	4,710.00
35	Lake	23,389,232.00	1,026,222.00	75,966.00	9,442.00	421,495.00	225,883.00	299,392.00	84,809.00
36	Lee	29,246,856.00	1,904,014.00	140,436.00	29,489.00	789,114.00	405,598.00	718,591.00	169,391.00
37	Leon	34,976,690.00	1,185,198.00	196,986.00	11,848.00	502,757.00	304,535.00	494,473.00	115,350.00
38	Levy	5,763,171.00	343,662.00		5,731.00	110,574.00	51,767.00	95,161.00	23,105.00
39	Liberty	1,400,874.00	74,169.00	1,214.00	8,551.00	22,470.00	11,684.00	26,840.00	7,499.00
40	Madison	4,594,471.00	279,484.00	11,865.00	5,731.00	76,146.00	41,516.00	104,434.00	31,840.00
41	Manatee	22,665,999.00	1,064,907.00	175,337.00	25,538.00	504,727.00	280,169.00	327,453.00	117,179.00
42	Marion	30,123,603.00	1,511,985.00	26,351.00	24,565.00	574,838.00	287,863.00	447,992.00	176,978.00
43	Martin	8,878,627.00	594,002.00	78,241.00	8,214.00	235,302.00	122,042.00	157,627.00	43,065.00
44	Monroe	5,946,607.00	398,181.00	72,478.00	16,665.00	176,650.00	99,825.00	120,904.00	42,103.00
45	Nassau	9,466,277.00	517,516.00	30,609.00	5,731.00	183,096.00	93,105.00	178,855.00	30,274.00
46	Okaloosa	32,850,868.00	995,585.00	209,910.00	12,773.00	539,966.00	302,924.00	332,822.00	113,415.00
47	Oklawaha	6,143,220.00	359,323.00	15,625.00	5,731.00	107,636.00	59,860.00	98,944.00	30,930.00
48	Orange	114,668,767.00	3,244,659.00	729,473.00	52,429.00	1,933,678.00	1,058,440.00	1,875,536.00	336,940.00
49	Osceola	11,738,912.00	495,257.00	83,366.00	9,380.00	256,024.00	122,485.00	184,833.00	43,649.00
50	Palm Beach	53,827,592.00	3,161,671.00	520,859.00	52,828.00	1,789,702.00	938,558.00	1,738,528.00	413,970.00
51	Pasco	32,936,434.00	2,266,548.00	96,607.00	27,401.00	645,155.00	337,392.00	594,271.00	139,394.00
52	Pinellas	103,556,717.00	3,643,229.00	370,133.00	61,236.00	2,008,880.00	1,176,122.00	1,617,623.00	430,813.00
53	Polk	76,493,726.00	2,788,744.00	486,102.00	46,753.00	1,375,430.00	769,832.00	1,369,838.00	315,270.00
54	Putnam	13,896,585.00	706,255.00	8,279.00	20,057.00	251,539.00	127,588.00	229,242.00	85,373.00
55	St. Johns	13,389,281.00	625,251.00	24,206.00	5,731.00	185,010.00	123,864.00	197,765.00	44,088.00
56	St. Lucie	13,706,033.00	1,017,707.00	4,192.00	15,077.00	328,115.00	183,015.00	415,538.00	116,716.00
57	Santa Rosa	14,222,188.00	740,895.00	117,227.00	17,931.00	278,535.00	151,954.00	178,489.00	59,562.00
58	Sarasota	19,897,407.00	1,324,159.00	221,918.00	27,240.00	554,030.00	324,831.00	400,898.00	93,190.00
59	Seminole	49,476,397.00	1,555,287.00	365,309.00	33,769.00	915,427.00	465,264.00	560,477.00	113,790.00
60	Sumter	6,455,232.00	343,600.00	14,151.00	5,731.00	103,804.00	56,742.00	82,107.00	31,809.00
61	Suwannee	6,952,395.00	418,766.00	47,772.00	5,731.00	112,696.00	61,700.00	142,498.00	24,401.00
62	Taylor	4,215,357.00	239,872.00	27,370.00	5,731.00	77,655.00	44,060.00	80,277.00	16,700.00
63	Union	2,218,938.00	97,863.00		5,731.00	32,814.00	18,071.00	41,602.00	6,991.00
64	Volusia	39,819,856.00	1,371,803.00	207,040.00	27,277.00	833,791.00	451,240.00	838,275.00	212,310.00
65	Wakulla	3,540,397.00	265,174.00	29,777.00	5,731.00	58,496.00	31,199.00	53,437.00	15,846.00
66	Walton	4,382,059.00	395,078.00		9,312.00	91,730.00	47,367.00	60,147.00	21,429.00
67	Washington	6,050,480.00	259,956.00	11,085.00	20,057.00	73,146.00	48,373.00	61,123.00	22,838.00
68	Others	3,548,601.00				279,127.00	27,025.64		
69	TOTAL	\$1,902,489,974.00	\$ 69,291,011.00	\$ 9,551,000.00	\$ 1,276,502.00	\$ 36,381,606.00	\$ 19,762,182.64	\$ 31,857,998.00	\$ 8,671,921.00



# DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATIONAL PROGRAMS\* CONTINUED

K-3 Improvement Program	Other General Revenue Program	Total From General Revenue Fund	County Capital Outlay and Debt Service School Fund			Educational Aid Program	School Lunch Program	Vocational Education Program	Total From Trust Fund	Total Disbursements	Line No.
			Capital Outlay	State Board of Administration Debt Service	Interest on Investments						
\$ 1,177,855.00	\$ 22,085.00	\$ 36,144,019.00	\$ 299,570.13	\$ 745,049.95	\$ 29,346.38	\$ 2,425,467.32	\$ 2,034,109.00	\$ 163,957.38	\$ 5,697,500.16	\$ 41,841,519.16	1
186,131.00	3,771.00	6,481,240.00	28,593.32	87,737.15	3,268.06	301,883.23	220,922.00	71,586.77	713,990.53	7,195,230.53	2
1,053,252.00	8,686.00	30,999,352.00	681,024.60	124,455.21	22,628.24	1,766,151.97	1,629,910.00	340,694.94	4,564,864.96	35,564,216.96	3
220,107.00	3,508.00	7,125,261.00	36,441.61	100,802.38	3,855.58	330,530.64	280,309.00	200,819.36	952,758.57	8,078,019.57	4
2,044,080.00	10,354.00	60,249,846.00	808,164.12	1,423,948.32	62,706.46	3,757,693.03	1,720,960.00	326,078.23	8,099,550.16	68,349,396.16	5
6,149,139.00	74,214.00	166,816,984.00	1,610,288.02	4,468,663.12	170,775.22	8,939,663.51	7,742,702.00	1,484,248.60	24,416,340.47	191,233,324.47	6
117,959.00		3,126,180.00	64,484.01		1,811.54	281,958.47	226,003.00	36,151.53	610,408.55	3,736,588.55	7
300,163.00	13,037.00	5,406,431.00	72,053.87	240,392.07	8,777.51	431,518.08	417,705.00	183,576.82	1,354,023.35	6,760,454.35	8
416,478.00	11,656.00	11,788,796.00	159,349.98	196,365.04	9,993.06	563,352.45	530,568.00	91,014.31	1,550,642.84	13,339,438.84	9
817,096.00	11,806.00	26,594,483.00	177,231.95	432,733.24	17,135.68	1,080,000.76	587,125.00	104,372.22	2,398,598.85	28,993,081.85	10
701,901.00	19,809.00	7,251,653.00	195,047.04	336,261.96	14,926.00	2,915,215.80	1,226,402.00	343,251.64	5,031,104.44	12,282,757.44	11
395,662.00	15,734.00	11,753,264.00	95,267.72	275,523.71	10,416.60	698,249.82	602,777.00	90,624.09	1,772,858.94	13,526,122.94	12
11,976,361.00	54,166.00	340,357,617.00	3,227,213.51	7,605,316.11	304,316.92	21,374,140.85	22,893,354.00	2,539,765.43	57,944,106.82	398,301,723.82	13
221,364.00	6,552.00	6,537,918.00	40,611.84	96,476.52	3,851.21	465,322.25	341,144.00	101,893.60	1,049,299.42	7,587,217.42	14
81,765.00	5,215.00	2,685,568.00	17,849.51	52,723.77	1,982.61	207,152.03	170,377.00	65,742.97	515,827.89	3,201,395.89	15
5,426,633.00	45,917.00	161,932,806.00	1,163,996.47	3,100,722.57	119,808.23	10,737,037.09	8,808,591.00	728,218.15	24,656,373.51	186,589,179.51	16
2,099,752.00	19,955.00	66,796,190.00	613,996.32	1,384,387.44	56,140.35	5,589,531.88	3,738,812.00	378,657.74	11,761,525.73	78,557,715.73	17
113,513.00	7,438.00	1,532,441.00	29,011.68	42,714.05	2,014.98	104,227.82	157,388.00	96,135.68	431,492.21	1,963,933.21	18
92,614.00	5,681.00	2,514,730.00	16,392.92	43,697.99	1,688.13	225,841.90	144,713.00	59,803.92	492,137.86	3,006,867.86	19
479,758.00	17,857.00	14,783,397.00	184,778.52	102,270.18	8,064.02	1,539,351.11	1,594,487.00	129,569.35	3,558,520.18	18,341,917.18	20
77,172.00		2,524,287.00	18,650.00	37,814.14	1,586.24	94,832.11	94,346.00	39,326.76	286,555.25	2,810,842.25	21
48,575.00	4,410.00	982,577.00	27,487.41		772.20	112,484.87	81,226.00	259,209.45	1,241,786.45	22	
122,253.00	2,254.00	3,451,981.00	24,199.05	60,378.96	2,376.04	217,466.60	168,245.00	79,914.18	552,579.83	4,004,560.83	23
131,882.00	11,254.00	3,278,096.00	72,683.15		2,041.88	469,604.03	239,568.00	69,844.23	853,741.29	4,131,837.29	24
282,027.00	4,298.00	6,296,562.00	52,042.79	103,149.87	4,359.81	1,207,118.33	545,752.00	92,087.67	2,004,510.47	8,301,072.47	25
289,556.00		7,060,806.00	55,565.39	117,767.03	4,869.41	713,959.21	415,272.00	61,290.79	1,368,723.83	8,429,529.83	26
375,400.00	8,228.00	10,290,839.00	130,474.59	164,763.40	8,294.08	178,964.90	567,554.00	135,047.61	1,185,098.58	11,475,937.58	27
424,084.00	8,122.00	9,424,352.00	103,576.41	215,626.63	8,967.33	1,110,938.79	753,508.00	202,779.48	2,395,396.64	11,819,748.64	28
5,842,975.00	21,629.00	184,073,719.00	1,365,679.59	2,906,113.72	120,006.96	11,151,307.06	10,956,492.00	1,381,588.19	27,881,187.52	211,954,906.52	29
170,770.00	3,856.00	5,611,300.00	31,949.86	78,967.05	3,115.97	308,221.50	287,494.00	80,641.89	790,390.27	6,401,690.27	30
495,540.00	6,094.00	8,431,584.00	76,589.10	229,753.78	8,606.05	1,062,549.41	692,035.00	53,646.42	2,123,179.76	10,554,763.76	31
439,385.00	12,433.00	13,402,808.00	77,911.84	248,777.20	9,177.64	1,152,960.36	744,773.00	104,859.75	2,338,459.79	15,741,267.79	32
123,783.00	1,910.00	3,830,374.00	27,308.43	51,639.32	2,217.87	411,392.77	266,046.00	62,185.23	820,789.62	4,651,163.62	33
54,048.00	1,000.00	1,517,341.00	11,112.74	19,118.88	849.29	133,160.79	72,958.00	27,314.21	264,513.91	1,781,854.91	34
955,656.00	53,017.00	26,541,114.00	224,414.98	462,799.82	19,305.84	1,932,296.46	1,258,165.00	239,213.26	4,136,195.36	30,677,309.36	35
1,590,731.00	36,497.00	35,030,717.00	431,147.13	956,053.98	38,970.47	2,803,300.27	2,547,659.00	406,749.17	7,183,880.02	42,214,597.02	36
1,199,733.00	24,352.00	39,011,922.00	358,061.40	646,155.95	28,211.36	2,622,064.00	1,675,520.00	917,398.51	6,247,411.22	45,259,333.22	37
222,552.00	3,375.00	6,619,098.00	38,079.54	103,472.84	3,976.61	489,354.29	343,082.00	47,845.71	1,025,810.99	7,644,908.99	38
55,300.00	2,000.00	1,610,601.00	9,814.49	21,171.64	870.49	88,280.97	113,912.00	41,913.62	275,963.21	1,886,564.21	39
184,425.00	10,013.00	5,339,925.00	52,668.62	96,822.86	4,199.65	497,551.01	425,535.00	68,196.51	1,144,973.65	6,484,898.65	40
1,203,900.00	10,199.00	26,375,408.00	360,260.49	570,135.05	26,137.49	2,038,475.36	1,734,110.00	510,743.99	5,239,862.38	31,615,270.38	41
1,163,505.00	18,345.00	34,356,025.00	425,718.52	511,142.56	26,319.12	2,186,025.42	2,593,101.00	198,541.04	5,940,847.66	40,296,872.66	42
474,646.00	44,935.00	8,636,701.00	110,389.30	257,275.74	10,328.77	966,083.03	617,775.00	183,571.34	2,145,423.18	10,782,124.18	43
397,634.00	24,747.00	7,295,794.00	104,950.41	246,787.18	9,881.32	739,392.97	481,682.00	249,211.60	1,831,905.48	9,127,699.48	44
392,409.00	3,820.00	10,901,692.00	56,504.71	185,584.65	6,800.99	563,567.68	404,444.00	70,828.20	1,287,730.23	12,189,422.23	45
1,196,018.00	11,066.00	36,565,347.00	261,244.01	751,850.16	28,460.73	1,828,097.19	1,329,809.00	240,919.02	4,440,380.11	41,005,727.11	46
292,745.00	3,877.00	7,117,691.00	65,133.01	101,924.96	4,693.14	844,699.21	564,676.00	120,987.56	1,702,113.88	8,819,804.88	47
4,036,783.00	114,189.00	128,050,894.00	911,926.91	2,326,825.98	90,985.89	8,095,185.07	4,953,855.00	1,718,129.90	18,096,908.75	146,147,802.75	48
560,655.00	21,930.00	13,516,491.00	142,840.79	205,191.23	9,777.22	631,161.65	598,664.00	92,682.29	1,680,317.18	15,196,808.18	49
3,647,179.00	49,877.00	66,140,764.00	728,213.44	2,169,122.69	81,394.51	7,412,909.65	6,201,989.00	637,185.77	17,230,815.06	83,371,579.06	50
1,271,415.00	11,353.00	38,325,970.00	383,875.84	815,672.92	33,698.77	2,181,863.91	1,803,324.00	344,465.86	5,562,901.30	43,888,871.30	51
4,076,043.00	26,086.00	116,966,882.00	1,409,428.90	2,666,375.02	114,501.06	5,929,293.23	5,768,519.00	1,021,490.88	16,909,608.09	133,876,490.09	52
3,132,470.00	18,711.00	86,796,876.00	585,022.24	1,588,658.03	61,064.94	7,008,922.44	4,517,883.00	752,919.80	14,514,470.45	101,311,346.45	53
548,168.00	5,511.00	15,878,597.00	97,813.94	293,018.30	10,979.60	1,821,908.63	1,370,389.00	374,611.64	3,968,721.11	19,847,318.11	54
457,675.00	8,173.00	15,061,044.00	131,630.36	262,781.37	11,080.16	941,648.52	615,510.00	225,200.03	2,187,850.44	17,248,894.44	55
864,549.00	14,878.00	16,665,820.00	282,101.94	483,377.02	21,504.50	2,335,365.96	1,666,687.00	133,578.50	4,922,614.92	21,584,434.92	56
603,091.00	13,426.00	16,383,298.00	129,400.12	295,958.34	11,949.54	1,028,347.77	694,372.00	85,886.97	2,245,914.74	18,629,212.74	57
1,157,801.00	25,334.00	24,026,808.00	305,309.35	688,780.23	27,926.84	2,183,472.33	1,252,498.00	1,121,051.85	5,579,038.60	29,605,846.60	58
1,872,076.00	104,940.77	55,462,736.00	494,430.30	1,125,833.63	45,517.87	2,653,520.47	1,525,661.00	200,140.92	6,045,104.19	61,507,840.96	59
246,215.00	5,027.00	7,344,418.00	36,159.85	113,465.59	4,203.41	587,265.82	468,063.00	83,493.10	1,292,650.77	8,637,068.77	60
243,826.00	11,658.00	8,021,443.00	54,363.44	115,537.24	4,773.00	621,091.32	341,842.00	78,234.18	1,215,841.18	9,237,284.18	61
193,360.00	2,085.00	4,902,467.00	34,741.05	86,630.65	3,409.68	409,161.32	235,540.00	27,618.68	797,101.38	5,699,568.38	62
88,766.00	7,619.00	2,518,395.00	13,706.03	36,479.72	1,409.86	146,850.45	96,448.00	32,569.55	327,463.61	2,845,858.61	63
1,627,949.00	13,299.00	45,402,840.00	354,308.76	1,207,842.14	43,885.32	3,546,510.70	3,015,455.00	156,932.92	8,324,934.84	53,727,774.84	64
137,562.00	13,932.00	4,151,551.00	32,340.08	53,213.08	2,403.43	298,218.85	194,169.00	60,042.34	640,386.78	4,791,937.78	65
202,587.00	10,000.00										

# DISTRIBUTION TO COUNTIES FROM OTHER STATE SOURCES\*

COUNTY	Emergency Distribution Amounts	2¢ Gas and Special Fuel Tax to State Board of Administration for County Road Bonds	½¢ Sales Tax	7th Cent Gasoline and Special Fuel	Pari-Mutuel Wagering Funds
Alachua	\$	\$ 1,742,222.38	\$ 1,857,808.44	\$ 799,546.67	\$ 446,500.00
Baker	70,096.54	404,318.79	70,674.18	186,326.92	446,500.00
Bay		1,316,895.75	1,268,476.71	607,378.92	446,500.00
Bradford	91,122.53	328,756.47	158,498.15	152,442.89	446,500.00
Brevard		2,791,295.43	3,460,490.15	1,263,371.52	446,500.00
Broward		8,850,907.71	13,038,291.17	3,995,283.12	446,500.00
Calhoun	46,744.29	354,383.87	63,854.98	163,477.95	446,500.00
Charlotte		853,073.04	1,168,508.13	388,854.94	446,500.00
Citrus		703,598.28	792,596.14	300,678.30	446,500.00
Clay		790,619.38	1,045,862.31	348,529.85	446,500.00
Collier		1,759,380.65	2,653,267.05	823,673.89	446,500.00
Columbia		807,867.65	505,239.04	402,329.62	446,500.00
Dade		13,310,953.06	26,182,971.05	5,778,409.94	446,500.00
DeSoto	84,280.76	462,612.83	174,677.69	214,151.74	446,500.00
Dixie	38,754.31	439,625.18	63,589.41	207,642.74	446,500.00
Duval		5,635,495.50		2,660,929.22	446,500.00
Escambia		2,216,824.00	3,960,456.75	972,738.01	446,500.00
Flagler	51,457.03	335,575.82	130,519.57	156,000.39	446,500.00
Franklin	38,515.22	438,745.27	46,148.24	205,553.95	446,500.00
Gadsden	198,429.22	541,474.80	241,223.62	235,689.77	446,500.00
Gilchrist	29,902.61	206,009.01	35,872.31	92,795.19	446,500.00
Glades	30,619.89	504,298.59	29,072.14	230,210.75	446,500.00
Gulf	53,035.66	374,511.83	92,768.00	166,210.74	446,500.00
Hamilton		400,359.19	242,993.12	201,759.23	446,500.00
Hardee	99,042.71	454,033.73	163,077.19	206,486.71	446,500.00
Hendry	72,543.30	752,983.24	244,219.10	355,563.29	446,500.00
Hernando		668,621.85	709,900.72	321,345.63	446,500.00
Highlands		986,379.44	591,547.56	468,977.56	446,500.00
Hillsborough		6,422,025.32	12,939,650.09	2,987,990.74	446,500.00
Holmes	74,485.07	392,550.00	81,398.82	187,473.40	446,500.00
Indian River		809,737.46	1,111,524.53	383,584.16	446,500.00
Jackson	186,563.81	856,922.64	313,596.99	407,868.83	446,500.00
Jefferson	53,528.84	420,047.16	58,570.90	201,469.44	446,500.00
Lafayette	19,989.84	290,150.42	17,485.95	133,127.36	446,500.00
Lake		1,488,148.29	1,433,936.00	694,239.26	446,500.00
Lee		2,276,767.90	4,920,936.57	1,063,808.46	446,500.00
Leon		1,599,126.98	2,082,035.97	725,762.38	446,500.00
Levy	102,434.96	750,893.46	148,296.47	354,322.77	446,500.00
Liberty	21,389.60	442,484.89	16,806.35	207,865.82	446,500.00
Madison	75,172.45	526,846.30	95,980.53	252,861.54	446,500.00
Manatee		1,601,106.77	2,762,448.17	726,733.84	446,500.00
Marion		2,143,461.50	2,372,298.06	1,056,112.70	446,500.00
Martin		860,662.26	1,594,405.18	398,760.15	446,500.00
Monroe		1,452,951.88	1,355,624.89	672,717.69	446,500.00
Nassau		667,191.99	422,283.89	319,475.81	446,500.00
Okaloosa		1,345,382.87	1,504,950.54	605,126.26	446,500.00
Okeechobee		594,709.37	283,653.66	274,654.59	446,500.00
Orange		4,825,098.11	12,990,855.31	2,274,885.33	446,500.00
Osceola		1,266,080.95	1,177,579.68	613,881.81	446,500.00
Palm Beach		5,657,823.24	10,576,521.59	2,559,114.42	446,500.00
Pasco		1,740,242.59	2,927,295.68	725,908.73	446,500.00
Pinellas		5,340,615.55	9,213,011.35	2,213,186.96	446,500.00
Polk		3,849,937.52	5,656,306.93	1,794,698.65	446,500.00
Putnam		805,337.89	653,283.09	367,219.31	446,500.00
St. Johns		883,319.92	913,121.95	429,650.14	446,500.00
St. Lucie		1,187,878.91	1,223,662.61	585,600.56	446,500.00
Santa Rosa		1,131,784.63	600,567.65	54,234.88	446,500.00
Sarasota		1,852,981.12	4,579,786.85	821,219.20	446,500.00
Seminole		1,533,683.65	2,800,468.01	649,208.91	446,500.00
Sumter	119,540.71	703,708.26	198,201.92	363,131.03	446,500.00
Suwannee	116,028.86	605,928.23	215,610.83	298,668.63	446,500.00
Taylor		667,411.96	203,796.45	314,640.92	446,500.00
Union	32,587.53	202,709.35	38,314.45	91,072.10	446,500.00
Volusia		2,777,436.87	3,471,888.35	1,278,978.08	446,500.00
Wakulla	54,485.21	428,186.35	69,047.10	207,864.60	446,500.00
Walton		743,854.19	171,965.17	348,245.05	446,500.00
Washington	73,563.52	411,578.05	81,007.99	189,739.40	446,500.00
<b>TOTAL</b>	<b>\$ 1,834,314.47</b>	<b>\$ 109,988,787.54</b>	<b>\$ 150,270,779.44</b>	<b>\$ 50,228,463.36</b>	<b>\$ 29,915,500.00</b>

\*Information was provided by departments making the distribution.



# DISTRIBUTION TO COUNTIES FROM OTHER STATE SOURCES (Continued)

Mosquito Control State Matching	Gas and Oil Production Tax	Revenue Sharing Tax	Insurance Agents and Solicitors County License Trust Fund	Beverage Licenses	TOTAL	COUNTY
\$	\$	\$	\$	\$	\$	
18,557.00		1,233,570.00	14,061.12	62,500.80	6,156,209.41	Alachua
41,805.00		116,034.00	790.56	3,282.12	1,316,580.11	Baker
17,724.00		829,105.00	8,704.80	58,579.27	4,577,445.45	Bay
82,307.00		152,617.00	868.32	2,520.00	1,351,049.36	Bradford
44,684.00		2,233,305.00	24,268.32	129,861.89	10,431,399.31	Brevard
		7,713,191.00	115,189.92	448,239.56	34,652,286.48	Broward
		79,840.00	1,045.44	885.60	1,156,732.13	Calhoun
64,355.00		678,159.00	4,671.36	27,422.69	3,631,544.16	Charlotte
42,386.00		606,347.00	3,156.48	19,094.11	2,914,356.31	Citrus
		700,021.00	4,620.96	11,408.04	3,347,761.54	Clay
126,267.00	258,153.39	1,104,728.00	10,359.36	54,822.79	7,237,152.13	Collier
25,350.00		349,570.00	2,020.32	12,639.68	2,551,516.31	Columbia
82,351.00		16,129,994.00	150,910.56	577,358.78	62,659,448.39	Dade
		159,879.00	846.72	3,038.40	1,545,987.14	DeSoto
		67,392.00	408.96	2,409.44	1,266,322.04	Dixie
105,749.00		5,882,382.00	70,576.80	197,284.54	14,998,917.06	Duval
39,294.00	906,965.44	2,465,475.00	21,643.20	112,993.62	11,142,890.02	Escambia
28,091.00		108,277.00	745.92	5,036.80	1,262,203.53	Flagler
17,241.00		58,441.00	506.88	8,850.13	1,260,501.69	Franklin
21,604.00		313,244.00	1,915.20	6,764.85	2,006,845.46	Gadsden
		53,141.00	475.20	1,296.00	865,991.32	Gilchrist
17,140.00		53,854.00	336.96	2,176.80	1,314,209.13	Glades
26,443.00		85,830.00	846.72	3,175.31	1,249,321.26	Gulf
		215,321.00	532.80	992.40	1,508,457.74	Hamilton
15,128.00		174,984.00	1,038.24	316.80	1,560,607.38	Hardee
20,979.00	441,989.04	176,580.00	1,316.16	4,053.31	2,516,726.44	Hendry
30,058.00		520,408.00	3,561.12	12,568.93	2,712,964.25	Hernando
6,069.00		450,225.00	3,382.56	14,049.13	2,967,130.25	Highlands
60,925.00		6,653,441.00	77,713.92	259,558.25	29,847,804.32	Hillsborough
15,933.00		128,595.00	1,398.24	1,130.40	1,329,463.93	Holmes
48,687.00		635,904.00	7,165.44	27,810.80	3,470,913.39	Indian River
		313,303.00	3,133.44	5,696.43	2,533,585.14	Jackson
16,853.00		91,301.00	940.32	1,724.40	1,290,935.06	Jefferson
		34,541.00	381.60	122.40	942,298.57	Lafayette
43,793.00		942,576.00	8,177.76	49,702.20	5,107,072.51	Lake
150,000.00	151,542.54	2,336,048.00	25,259.04	117,883.85	11,488,746.36	Lee
32,179.00		1,256,188.00	22,141.44	49,878.60	6,213,812.37	Leon
22,558.00		168,715.00	1,418.40	5,868.25	2,001,007.31	Levy
		36,452.00	604.80	146.40	1,172,249.86	Liberty
16,774.00		125,277.00	1,150.56	364.80	1,540,927.18	Madison
73,406.00		1,547,651.00	13,849.92	64,542.19	7,236,237.89	Manatee
		1,299,495.00	12,516.48	51,417.29	7,381,801.03	Marion
69,265.00		782,234.00	7,575.84	26,169.60	4,185,572.03	Martin
132,740.00		670,891.00	3,201.12	77,140.06	4,811,766.64	Monroe
30,921.00		312,198.00	1,768.32	7,353.60	2,207,692.61	Nassau
48,116.00		1,000,103.00	8,048.16	56,081.60	5,014,308.43	Oakaloosa
		212,337.00	1,553.76	4,434.00	1,817,842.38	Okeechobee
96,563.00		5,364,227.00	67,816.80	191,547.64	26,257,493.19	Orange
36,873.00		537,484.00	2,940.48	18,404.01	4,099,743.93	Osceola
131,840.00		5,450,347.00	67,237.92	312,815.20	25,202,199.37	Palm Beach
72,929.00		2,093,210.00	13,404.96	60,184.91	8,079,675.87	Pasco
75,473.00		5,620,481.00	87,271.20	303,653.89	23,300,192.95	Pinellas
95,064.00		3,404,520.00	28,507.68	113,875.50	15,389,410.28	Polk
31,783.00		486,783.00	2,730.24	17,700.09	2,811,336.62	Putnam
42,227.00		552,708.00	3,582.72	36,349.74	3,307,459.47	St. Johns
58,699.00		805,240.00	6,592.32	35,494.45	4,349,667.85	St. Lucie
40,749.00	6,420,156.44	516,909.00	3,597.12	2,520.00	9,704,018.72	Santa Rosa
93,568.00		2,225,122.00	29,862.72	107,240.00	10,156,279.89	Sarasota
30,743.00		1,647,089.00	21,672.00	56,565.22	7,185,929.79	Seminole
9,582.00		212,714.00	1,179.36	4,479.49	2,059,036.77	Sumter
21,495.00		208,046.00	1,609.92	583.20	1,914,470.67	Suwannee
8,140.00		153,716.00	786.24	4,036.80	1,799,028.37	Taylor
16,193.00		53,168.00	506.88	1,063.20	882,114.51	Union
110,972.00		2,181,439.00	26,046.72	165,364.16	10,458,625.18	Volusia
22,916.00		107,595.00	478.08	2,102.40	1,339,174.74	Wakulla
24,490.00		185,931.00	1,408.32	4,455.60	1,926,849.33	Walton
16,681.00		117,309.00	1,291.68	362.40	1,338,033.04	Washington
\$ 2,672,712.00	\$ 8,178,806.85	\$ 93,183,202.00	\$ 1,015,322.88	\$ 4,029,444.81	\$ 451,317,333.35	

**STATEMENT OF DIRECT ASSISTANCE\***  
**July 1, 1982 - June 30, 1983**

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
<b>DISTRICT 1</b>									
Escambia .....	3,965	\$ 8,946,894	1,791	\$ 2,726,094	77	\$ 185,672	2,508	\$ 5,772,066	17,630,726
Okaloosa .....	859	1,808,215	538	770,283	32	90,577	762	1,584,136	4,253,211
Santa Rosa .....	536	1,145,179	359	541,373	18	49,058	481	1,083,291	2,818,901
Walton .....	312	697,829	340	509,367	11	34,677	339	761,270	2,003,143
<b>TOTAL</b> .....	<b>5,672</b>	<b>\$ 12,598,117</b>	<b>3,028</b>	<b>\$ 4,547,117</b>	<b>138</b>	<b>\$ 359,984</b>	<b>4,090</b>	<b>\$ 9,200,763</b>	<b>\$ 26,705,981</b>
<b>DISTRICT 2</b>									
Bay .....	853	\$ 1,914,946	729	\$ 998,211	30	\$ 69,398	927	\$ 1,990,255	4,972,810
Calhoun .....	206	454,911	221	315,367	10	25,662	227	533,763	1,329,703
Franklin .....	153	316,407	181	233,643	5	11,712	134	270,550	832,312
Gadsden .....	1,301	2,979,413	930	965,222	38	94,873	1,009	2,072,158	6,111,666
Gulf .....	218	452,746	129	188,035	5	11,605	159	361,746	1,014,132
Holmes .....	182	391,965	397	584,673	11	31,398	336	761,136	1,769,172
Jackson .....	526	1,131,899	1,044	1,652,278	27	73,110	1,019	2,103,003	4,960,290
Jefferson .....	231	458,988	303	495,987	6	12,609	257	636,299	1,603,883
Leon .....	1,464	3,247,065	810	1,196,905	80	207,089	1,175	2,585,206	7,236,265
Liberty .....	86	188,303	80	90,948	7	18,573	127	190,916	488,740
Madison .....	376	825,657	445	684,782	16	39,666	369	909,710	2,459,815
Taylor .....	273	566,292	247	309,835	8	13,119	258	591,894	1,481,140
Wakulla .....	199	415,158	127	166,423	4	13,757	116	258,652	853,990
Washington .....	234	492,658	387	584,527	17	40,549	432	993,396	2,111,130
<b>TOTAL</b> .....	<b>6,302</b>	<b>\$ 13,836,408</b>	<b>6,030</b>	<b>\$ 8,466,836</b>	<b>264</b>	<b>\$ 663,120</b>	<b>6,545</b>	<b>\$ 14,258,684</b>	<b>\$ 37,225,048</b>
<b>DISTRICT 3</b>									
Alachua .....	1,893	\$ 4,185,884	929	\$ 1,458,360	77	\$ 179,035	1,816	\$ 3,925,354	9,748,633
Bradford .....	282	601,332	184	303,163	7	16,938	270	622,276	1,543,709
Citrus .....	450	947,469	188	226,701	6	11,538	321	664,729	1,850,437
Columbia .....	434	883,695	456	696,721	16	43,962	538	1,232,153	2,856,531
Dixie .....	140	299,904	86	138,524	4	8,844	106	234,045	681,317
Gilchrist .....	51	108,688	66	100,104	4	9,940	60	125,857	344,589
Hamilton .....	236	512,191	205	306,608	10	16,058	189	422,133	1,256,990
Hernando .....	417	888,414	182	242,266	9	23,489	328	710,199	1,864,368
Lafayette .....	29	59,525	47	60,232	1	2,060	43	76,722	198,539
Lake .....	979	2,202,831	582	704,986	24	53,889	746	1,558,670	4,520,376
Levy .....	269	572,553	231	296,809	4	11,372	270	591,922	1,472,656
Marion .....	1,734	3,850,043	885	1,198,950	63	156,498	1,390	3,190,639	8,396,130
Putnam .....	1,163	2,610,659	504	691,119	31	63,068	686	1,558,724	4,923,570
Sumter .....	449	1,029,227	227	321,498	13	28,608	286	635,164	2,014,497
Suwannee .....	258	518,373	380	559,707	16	43,435	328	701,179	1,822,694
Union .....	98	220,630	105	182,375	2	5,653	100	228,472	637,130
<b>TOTAL</b> .....	<b>8,882</b>	<b>\$ 19,491,418</b>	<b>5,257</b>	<b>\$ 7,488,123</b>	<b>287</b>	<b>\$ 674,387</b>	<b>7,477</b>	<b>\$ 16,478,238</b>	<b>\$ 44,132,166</b>
<b>DISTRICT 4</b>									
Baker .....	155	\$ 339,487	125	\$ 149,261	8	\$ 14,466	110	\$ 247,499	750,713
Clay .....	305	628,963	201	279,811	10	28,818	251	582,203	1,519,795
Duval .....	9,181	20,680,188	3,951	5,633,211	223	534,513	6,068	14,289,354	41,137,266
Flagler .....	181	411,823	41	56,406	3	9,331	77	138,066	615,626
Nassau .....	370	778,398	219	321,745	8	14,877	321	667,786	1,782,806
St. Johns .....	622	1,307,840	317	410,827	41	78,211	499	1,035,476	2,832,354
Volusia .....	2,049	4,533,592	1,215	1,596,956	87	202,519	2,102	4,554,772	10,887,839
<b>TOTAL</b> .....	<b>12,863</b>	<b>\$ 28,680,291</b>	<b>6,069</b>	<b>\$ 8,448,217</b>	<b>380</b>	<b>\$ 882,735</b>	<b>9,428</b>	<b>\$ 21,515,156</b>	<b>\$ 59,526,399</b>

\*Information was furnished by the Department of Health and Rehabilitative Services.



**STATEMENT OF DIRECT ASSISTANCE\***  
**July 1, 1982 - June 30, 1983**

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
<b>DISTRICT 5</b>									
Pasco .....	1,433	\$ 3,174,012	532	\$ 636,508	24	\$ 61,775	1,039	\$ 2,289,887	\$ 6,162,182
Pinellas .....	4,593	10,023,519	2,128	2,738,872	133	297,841	3,460	7,389,229	20,449,461
TOTAL .....	6,026	\$ 13,197,531	2,660	\$ 3,375,380	157	\$ 359,616	4,499	\$ 9,679,116	\$ 26,611,643
<b>DISTRICT 6</b>									
Hillsborough .....	8,015	\$ 18,211,394	4,399	\$ 6,871,369	227	\$ 546,870	6,446	\$ 14,917,617	\$ 40,547,250
Manatee .....	1,007	2,175,508	496	651,651	25	70,514	809	1,798,541	4,696,214
TOTAL .....	9,022	\$ 20,386,902	4,895	\$ 7,523,020	252	\$ 617,384	7,255	\$ 16,716,158	\$ 45,243,464
<b>DISTRICT 7</b>									
Brevard .....	2,158	\$ 4,807,348	722	\$ 1,033,359	24	\$ 46,495	1,372	\$ 3,068,388	\$ 8,955,590
Orange .....	5,442	12,228,854	2,064	3,063,106	141	334,265	3,651	8,406,197	24,032,422
Osceola .....	485	1,039,451	166	220,020	10	23,016	291	617,387	1,899,874
Seminole .....	1,260	2,749,626	697	912,694	30	88,120	1,051	2,316,052	6,066,492
TOTAL .....	9,345	\$ 20,825,279	3,649	\$ 5,229,179	205	\$ 491,896	6,365	\$ 14,408,024	\$ 40,954,378
<b>DISTRICT 8</b>									
Charlotte .....	293	\$ 646,582	92	\$ 136,630	8	\$ 18,107	135	\$ 271,074	\$ 1,072,393
Collier .....	672	1,502,158	276	457,244	22	55,700	480	1,082,498	3,097,600
DeSoto .....	271	589,035	127	163,801	4	7,025	201	450,671	1,210,532
Glades .....	76	163,925	25	38,464	1	2,274	23	44,027	248,690
Hardee .....	321	718,148	151	198,846	6	12,302	289	617,220	1,546,516
Hendry .....	338	791,399	128	208,889	7	15,068	194	450,172	1,465,528
Highlands .....	547	1,195,823	262	314,550	14	32,417	410	874,466	2,417,256
Lee .....	1,553	3,566,178	560	766,880	35	87,134	1,323	2,580,588	7,000,780
Polk .....	2,947	6,560,833	1,746	2,288,059	91	197,711	2,643	5,867,234	14,913,837
Sarasota .....	727	1,537,733	418	579,704	32	82,272	738	1,568,139	3,767,848
TOTAL .....	7,745	\$ 17,271,814	3,785	\$ 5,153,067	220	\$ 510,010	6,436	\$ 13,806,089	\$ 36,740,980
<b>DISTRICT 9</b>									
Indian River .....	532	\$ 1,118,958	170	\$ 243,454	9	\$ 13,926	373	\$ 843,403	\$ 2,219,741
Martin .....	396	880,688	168	221,374	12	25,453	257	553,299	1,680,814
Okeechobee .....	273	582,805	129	172,390	7	17,789	230	532,628	1,305,612
Palm Beach .....	4,210	9,346,573	2,255	3,762,155	131	322,415	2,785	6,457,959	19,889,102
St. Lucie .....	1,384	3,224,149	413	586,180	25	59,371	760	1,726,743	5,596,443
TOTAL .....	6,795	\$ 15,153,173	3,135	\$ 4,985,553	184	\$ 438,954	4,405	\$ 10,114,032	\$ 30,691,712
<b>DISTRICT 10</b>									
Broward .....	5,791	\$ 13,085,341	2,717	\$ 4,407,493	151	\$ 374,604	4,461	\$ 10,536,236	\$ 28,403,674
TOTAL .....	5,791	\$ 13,085,341	2,717	\$ 4,407,493	151	\$ 374,604	4,461	\$ 10,536,236	\$ 28,403,674
<b>DISTRICT 11</b>									
Dade .....	15,818	\$ 37,375,817	36,547	\$ 91,681,336	555	\$ 1,439,959	25,898	\$ 67,843,143	\$ 198,340,255
Monroe .....	288	616,902	361	726,572	8	23,640	404	990,537	2,357,651
TOTAL .....	16,106	\$ 37,992,719	36,908	\$ 92,407,908	563	\$ 1,463,599	26,302	\$ 68,833,680	\$ 200,697,906
<b>STATE TOTAL</b>	<u>94,549</u>	<u>\$ 212,518,993</u>	<u>78,133</u>	<u>\$ 152,031,893</u>	<u>2,801</u>	<u>\$ 6,836,289</u>	<u>87,263</u>	<u>\$ 205,546,176</u>	<u>\$ 576,933,351</u>

# DISTRIBUTION OF PARI-MUTUEL WAGERING TO COUNTIES

County	Board of County Commissioners	School Board	Hospitals	Other	Totals
Alachua	\$ 446,500.00	\$ .....	\$ .....	\$ .....	\$ 446,500.00
Baker	156,000.00	255,500.00	25,000.00	10,000.00	446,500.00
Bay	446,500.00	.....	.....	.....	446,500.00
Bradford	223,250.00	223,250.00	.....	.....	446,500.00
Brevard	446,500.00	.....	.....	.....	446,500.00
Broward	.....	446,500.00	.....	.....	446,500.00
Calhoun	230,750.00	215,750.00	.....	.....	446,500.00
Charlotte	297,666.67	148,833.33	.....	.....	446,500.00
Citrus	223,250.00	223,250.00	.....	.....	446,500.00
Clay	223,250.00	223,250.00	.....	.....	446,500.00
Collier	446,500.00	.....	.....	.....	446,500.00
Columbia	223,250.00	223,250.00	.....	.....	446,500.00
Dade	446,500.00	.....	.....	.....	446,500.00
DeSoto	314,333.34	132,166.66	.....	.....	446,500.00
Dixie	223,250.00	223,250.00	.....	.....	446,500.00
Duval	.....	446,500.00	.....	.....	446,500.00
Escambia	.....	446,500.00	.....	.....	446,500.00
Flagler	223,250.00	223,250.00	.....	.....	446,500.00
Franklin	140,500.00	306,000.00	.....	.....	446,500.00
Gadsden	223,250.00	223,250.00	.....	.....	446,500.00
Gilchrist	204,247.50	202,247.50	.....	40,005.00	446,500.00
Glades	223,250.00	223,250.00	.....	.....	446,500.00
Gulf	216,500.00	230,000.00	.....	.....	446,500.00
Hamilton	223,250.00	223,250.00	.....	.....	446,500.00
Hardee	446,500.00	.....	.....	.....	446,500.00
Hendry	218,025.00	143,300.00	85,175.00	.....	446,500.00
Hernando	201,250.00	209,750.00	35,500.00	.....	446,500.00
Highlands	223,250.00	223,250.00	.....	.....	446,500.00
Hillsborough	446,500.00	.....	.....	.....	446,500.00
Holmes	212,250.00	209,250.00	25,000.00	.....	446,500.00
Indian River	446,500.00	.....	.....	.....	446,500.00
Jackson	57,000.00	371,500.00	18,000.00	.....	446,500.00
Jefferson	223,250.00	223,250.00	.....	.....	446,500.00
Lafayette	220,150.00	210,150.00	.....	16,200.00	446,500.00
Lake	297,666.67	148,833.33	.....	.....	446,500.00
Lee	223,250.00	223,250.00	.....	.....	446,500.00
Leon	446,500.00	.....	.....	.....	446,500.00
Levy	.....	446,500.00	.....	.....	446,500.00
Liberty	198,250.00	248,250.00	.....	.....	446,500.00
Madison	217,000.00	217,000.00	12,500.00	.....	446,500.00
Manatee	446,500.00	.....	.....	.....	446,500.00
Marion	446,500.00	.....	.....	.....	446,500.00
Martin	223,250.00	223,250.00	.....	.....	446,500.00
Monroe	223,250.00	223,250.00	.....	.....	446,500.00
Nassau	208,250.00	208,250.00	.....	30,000.00	446,500.00
Okaloosa	446,500.00	.....	.....	.....	446,500.00
Okeechobee	223,250.00	223,250.00	.....	.....	446,500.00
Orange	446,500.00	.....	.....	.....	446,500.00
Osceola	223,250.00	223,250.00	.....	.....	446,500.00
Palm Beach	446,500.00	.....	.....	.....	446,500.00
Pasco	223,250.00	223,250.00	.....	.....	446,500.00
Pinellas	223,250.00	223,250.00	.....	.....	446,500.00
Polk	446,500.00	.....	.....	.....	446,500.00
Putnam	446,500.00	.....	.....	.....	446,500.00
St. Johns	239,750.00	206,750.00	.....	.....	446,500.00
St. Lucie	200,925.00	223,250.00	.....	22,325.00	446,500.00
Santa Rosa	223,250.00	223,250.00	.....	.....	446,500.00
Sarasota	.....	446,500.00	.....	.....	446,500.00
Seminole	.....	386,500.00	.....	60,000.00	446,500.00
Sumter	223,250.00	223,250.00	.....	.....	446,500.00
Suwannee	223,250.00	223,250.00	.....	.....	446,500.00
Taylor	233,250.00	213,250.00	.....	.....	446,500.00
Union	200,925.00	245,575.00	.....	.....	446,500.00
Volusia	132,500.00	314,000.00	.....	.....	446,500.00
Wakulla	446,500.00	.....	.....	.....	446,500.00
Walton	219,000.00	227,500.00	.....	.....	446,500.00
Washington	207,850.00	223,250.00	12,000.00	3,400.00	446,500.00
TOTAL	\$ 17,102,789.18	\$ 12,417,605.82	\$ 213,175.00	\$ 181,930.00	\$ 29,915,500.00



# DISTRIBUTIONS TO MUNICIPALITIES\*

MUNICIPALITY	1/4¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Alachua	\$ 57,586.63	\$ 13,047.58	\$ 112,502.00	\$ 4,633.00	\$ 3,481.62	\$	\$	\$ 191,250.83
Alford	5,321.14	2,679.64	42,817.00	45.60	219.12			51,082.50
Altamonte Springs	407,067.16	112,512.42	612,184.00	29,316.20				1,161,079.78
Altha	3,742.67	3,243.25	25,178.00	60.80	485.37			32,710.09
Anna Maria	31,246.14	13,184.78	31,796.00	2,671.40				78,898.32
Apalachicola	18,334.73	17,468.74	121,645.00	1,026.00	396.37			158,870.84
Apopka	194,485.58	44,381.48	229,091.00	6,052.81	25,447.19	22,146.01	39,024.26	560,628.33
Arcadia	67,313.88	53,390.34	209,343.00	3,018.13	2,624.28	10,003.33	15,160.58	360,853.54
Archer	18,824.05	4,265.14	55,508.00	471.20	1,699.87			80,768.26
Astatula	11,873.83	4,376.61	31,651.00	159.60	306.87			48,367.91
Atlantic Beach	203,724.22	19,782.47	258,116.00	7,955.63	6,526.28			496,104.60
Atlantis	31,502.00	6,353.93	29,326.00	870.20				68,052.13
Auburndale	137,594.45	46,486.28	243,642.00	6,141.75	3,742.32			437,606.80
Avon Park	109,877.24	56,360.61	266,201.00	2,798.70	4,612.94	9,800.58	14,083.94	463,735.01
Baldwin	42,610.98	4,137.90	73,651.00	1,746.10	592.12			122,738.10
Bal Harbor Village	55,266.67	5,830.39	61,642.00	7,860.30			9,299.05	139,898.41
Bartow	302,428.89	102,155.11	607,432.00	6,679.45	3,991.24		24,402.55	1,047,089.24
Bascom	1,301.16	655.26	13,455.00		50.62			15,462.04
Bay Harbor Islands	89,797.35	9,476.07	108,566.00	4,667.68			8,774.62	221,281.72
Bay Lake				14,690.80				14,690.80
Bell	1,484.86	1,331.21	11,781.00	45.60	452.75			15,095.42
Belleaire	61,929.10	13,805.85	79,482.00	750.50			6,770.56	162,738.01
Belleaire Beach	27,227.16	6,069.56	31,253.00					64,549.72
Belleaire Bluffs	41,340.78	9,216.38	66,417.00	1,779.35			5,707.59	124,461.10
Belleaire Shores	1,311.34	291.70	1,365.00					2,968.04
Belle Glade	366,626.68	73,954.17	774,937.00	13,987.32	7,768.23	20,927.16	25,348.40	1,283,548.96
Belle Isle	90,438.15	20,603.24	87,149.00	129.20	1,080.75			199,400.34
Bellevue	41,337.87	17,489.40	61,621.00	1,945.60	1,660.49			124,054.36
Beverly Beach	2,881.92	1,765.61	5,471.00	273.60	2,742.49			13,134.62
Biscayne Park	56,869.25	6,000.49	87,663.00					150,532.74
Blountstown	20,159.90	17,469.74	103,486.00	406.60	728.37	1,710.87	4,108.22	3,391,194.61
Boca Raton	1,091,950.37	220,247.95	1,365,059.00	55,603.50	6,975.08	285,902.68	365,456.03	3,391,194.61
Bonifay	15,041.91	17,547.35	102,035.00	471.20	1,470.00			136,565.46
Bowling Green	22,380.41	14,392.20	134,248.00	22.80	162.62			171,206.03
Boynton Beach	790,558.97	159,456.65	1,180,643.00	26,657.84	11,073.35	62,939.76	79,016.76	2,310,346.33
Bradenton	661,870.07	279,286.17	1,068,220.00	23,783.44	14,386.07	73,536.84	145,457.32	2,266,539.91
Bradenton Beach	32,132.53	13,558.66	34,774.00	5,210.52	2,397.19			88,072.90
Branford	6,511.07	4,293.78	26,286.00	76.00	772.99			37,939.84
Briny Breezes	8,384.58	1,691.39	16,348.00		6,541.12			32,965.09
Bristol	4,595.58	8,940.77	49,491.00	45.60	406.62			63,479.57
Bronson	7,243.58	5,840.26	32,817.00	782.80	378.87			47,062.51
Brooker	4,253.47	3,001.25	32,947.00	30.40	399.50			40,631.62
Brooksville	89,470.89	133,760.56	175,729.00	3,653.67	31,209.58	13,419.19	36,467.22	483,710.11
Bunnell	21,956.25	13,451.65	49,085.00	1,400.60	1,861.45	1,568.70		89,323.65
Bushnell	9,818.35	10,606.78	36,546.00	1,270.48	3,592.94			61,834.55
Callahan	12,141.72	6,171.31	29,329.00	167.20	3,322.11			51,131.34
Callaway	125,657.99	29,995.69	331,110.00	1,033.60	3,470.00	8,398.74	4,706.70	504,372.72
Campbellton	3,320.84	1,672.32	22,269.00	45.60	60.25			27,368.01
Cape Canaveral	91,018.53	23,918.87	153,319.00	5,156.60	9,446.28			282,859.28
Cape Coral	911,225.85	311,747.46	985,041.00	20,321.98	114.25	80,320.47	103,307.76	2,412,078.77
Carrabelle	9,285.45	8,846.93	52,387.00	1,212.24	766.87			72,498.49
Caryville	3,907.56	3,365.55	44,993.00	30.40	189.12			52,485.63
Casselberry	272,169.93	75,226.88	475,193.00	11,864.12	11,394.74			845,848.67
Cedar Grove	18,984.88	4,531.87	54,258.00	152.00	517.50			78,444.25
Cedar Key	6,073.65	4,896.98	18,361.00	1,596.00	460.86			31,388.49
Center Hill	7,020.89	7,584.71	38,213.00	68.40	381.25			53,268.25
Century	43,464.06	18,629.37	134,881.00	1,831.60	165.50			198,971.53
Chattahoochee	22,119.78	12,990.60	169,931.00	819.84	1,308.49	1,723.23		208,892.94
Chiefland	16,768.92	13,520.32	66,900.00	1,147.60	1,410.24			99,747.08
Chipley	21,259.88	18,310.97	120,385.00	136.80	1,016.37			161,109.02
Cinco Bayou	3,597.89	967.95	21,997.00	478.80	50.25			27,091.89
Clearwater	1,440,189.09	321,270.64	2,543,750.00	105,365.62	82,371.34	361,390.18	258,829.59	5,113,166.46
Clermont	86,262.20	31,796.39	166,073.00	4,689.20	7,319.70			296,140.49
Clewiston	79,619.06	41,993.96	165,014.00	2,097.60	11,321.68			300,046.30

\*Information was provided by departments making the distribution.

# DISTRIBUTIONS TO MUNICIPALITIES\* (Continued)

MUNICIPALITY	1/2¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Cloud Lake	\$ 3,466.49	\$ 699.14	\$ 5,088.00	\$ 1,617.38	\$ .....	\$ .....	\$ .....	\$ 10,871.01
Cocoa	252,543.68	66,366.43	567,731.00	13,835.80	15,373.02	.....	49,231.59	965,081.52
Cocoa Beach	176,975.21	46,510.22	273,436.00	25,594.90	.....	21,853.66	27,191.97	571,561.96
Coconut Creek	147,579.64	21,235.12	234,473.00	1,110.55	.....	.....	.....	404,398.31
Coleman	9,282.48	10,027.89	73,787.00	501.60	188.75	.....	.....	93,787.72
Cooper City	191,297.95	27,526.22	324,735.00	3,291.75	.....	.....	.....	546,850.92
Coral Gables	803,810.57	84,814.23	1,152,677.00	20,313.85	.....	117,387.55	125,288.44	2,304,291.64
Coral Springs	706,987.28	101,728.68	1,172,800.00	11,267.95	.....	.....	79,420.72	2,072,204.83
Cottondale	10,253.87	5,163.73	55,639.00	106.40	490.50	.....	.....	71,653.50
Crescent City	24,209.75	17,525.40	63,080.00	1,044.05	5,504.20	1,978.47	5,243.49	118,585.36
Crestview	119,528.98	32,158.59	340,233.0	3,176.80	811.24	9,240.13	15,448.32	520,597.06
Cross City	19,741.89	32,518.43	120,449.00	1,338.27	586.75	.....	.....	174,634.34
Crystal River	39,068.27	65,142.02	95,471.00	5,422.79	2,936.74	.....	.....	208,040.82
Dade City	73,550.07	90,727.67	146,874.00	3,613.32	2,837.86	12,757.24	27,172.25	357,532.41
Metropolitan Dade County	.....	1,616,003.30	15,728,704.00	341,870.62	.....	.....	.....	17,686,577.92
Dania	210,301.41	30,259.83	346,018.00	18,756.80	12,037.36	41,537.72	45,956.30	704,867.42
Davenport	30,248.85	10,217.36	55,843.00	638.40	.....	1,145.13	.....	98,092.74
Davie	393,845.59	61,409.79	880,855.00	17,015.45	13,988.97	44,753.56	40,243.99	1,452,112.35
Daytona Beach	884,698.30	257,366.25	1,701,991.00	100,714.19	33,254.98	.....	.....	2,978,024.72
Daytona Beach Shores	22,846.61	6,631.55	91,781.00	18,670.35	.....	.....	.....	139,929.51
Deerfield Beach	694,681.81	99,957.61	1,195,288.00	25,806.74	13,381.20	55,249.62	69,942.35	2,154,307.33
DeFuniak Springs	50,057.01	42,778.96	231,358.00	4,549.05	900.73	.....	.....	329,643.75
DeLand	250,954.11	72,856.50	555,145.00	11,441.96	8,066.53	27,817.95	44,589.25	970,871.30
Delray Beach	790,277.33	160,115.20	1,084,024.00	30,172.95	.....	94,419.19	119,174.40	2,278,183.07
Dundee	45,612.42	15,407.30	78,224.00	2,105.20	6,862.69	.....	.....	148,211.61
Dunedin	504,924.23	112,572.54	963,783.00	16,897.27	38,412.67	34,100.84	47,570.74	1,718,261.29
Dunnellon	30,217.24	12,784.34	53,800.00	2,534.60	4,706.61	.....	.....	104,042.79
Eagle Lake	34,752.34	11,738.87	82,753.00	1,635.30	94.25	.....	.....	130,973.76
Eatonville	68,420.38	15,587.40	138,315.00	1,702.40	.....	.....	.....	224,025.18
Ebro	1,459.07	1,256.70	6,769.00	83.60	167.75	.....	.....	9,736.12
Edgewater	119,541.49	34,697.60	234,853.00	5,776.00	9,823.53	.....	10,277.58	414,969.20
Edgewood	32,201.58	7,336.36	63,799.00	152.00	54.00	.....	.....	103,542.94
El Portal	37,771.54	3,985.89	56,976.00	1,045.00	745.37	.....	.....	100,523.80
Eustis	154,894.52	57,099.95	323,462.00	7,809.00	9,954.17	13,484.22	19,392.05	586,095.91
Esto	1,889.84	2,204.62	18,628.00	64.60	87.75	.....	.....	22,874.81
Everglades City	16,215.94	8,414.44	14,512.00	1,368.00	230.12	.....	.....	40,740.50
Fanning Springs (Levy)	1,302.65	1,050.34	7,553.00	1,998.88	.....	.....	.....	11,904.87
Fanning Springs (Gilchrist)	1,112.03	996.94	.....	.....	.....	.....	.....	2,108.97
Fellsmere	25,113.12	10,695.10	54,534.00	627.00	782.25	.....	.....	91,751.47
Fernandina Beach	101,706.11	51,694.52	165,998.00	3,442.80	1,312.74	.....	.....	324,154.17
Flagler Beach	28,464.97	17,439.27	42,724.00	1,892.40	884.61	2,489.66	.....	93,894.91
Florida City	115,395.49	12,174.45	230,348.00	5,770.30	1,500.37	.....	4,575.97	369,764.58
Fort Lauderdale	2,661,971.54	383,029.90	4,495,870.00	228,683.58	43,773.09	427,233.51	614,240.73	8,854,802.35
Fort Meade	114,917.82	38,817.12	324,006.00	4,188.55	5,765.40	3,254.83	5,963.72	496,913.44
Fort Myers	956,895.10	327,390.12	1,315,486.00	36,998.40	10,070.95	164,461.04	186,424.02	2,997,725.63
Fort Pierce	.....	182,768.75	1,156,297.00	24,185.61	15,169.43	.....	84,093.47	1,462,514.26
Fort Walton Beach	328,301.89	88,347.33	733,762.00	26,682.80	6,071.15	.....	.....	1,183,165.17
Fort White	6,027.34	4,840.32	33,569.00	91.20	1,457.49	.....	.....	45,985.35
Freeport	6,421.43	5,487.25	24,443.00	315.40	874.00	.....	.....	37,541.08
Frostproof	60,079.28	20,293.75	99,546.00	1,322.40	1,163.87	.....	.....	182,405.30
Fruitland Park	38,342.25	14,132.99	90,017.00	1,665.35	43.50	1,019.92	2,499.63	147,720.64
Gainesville	1,221,639.24	276,788.75	2,806,384.00	59,806.01	30,355.47	110,990.76	156,190.66	4,662,154.89
Glen St. Mary	2,618.41	3,551.60	26,299.00	91.20	714.62	.....	.....	33,274.83
Golden Beach	11,270.83	1,190.77	11,780.00	.....	.....	.....	3,046.22	27,287.82
Golf	2,448.22	494.18	2,183.00	258.40	.....	.....	.....	5,383.80
Golfview	4,571.45	921.73	5,301.00	.....	.....	.....	.....	10,794.18
Graceville	29,256.49	14,733.29	102,206.00	523.92	643.00	.....	.....	147,362.70
Grand Ridge	5,874.60	2,958.42	59,157.00	121.60	496.37	.....	.....	68,607.99
Greenacres City	284,318.65	57,346.87	464,109.00	4,898.20	11,153.93	.....	.....	821,826.65
Greencove Springs	66,787.25	41,737.64	158,832.00	3,414.36	2,192.62	.....	.....	272,963.87
Greensboro	3,948.96	2,319.17	34,281.00	30.40	295.12	.....	.....	40,874.65
Greenville	7,760.77	7,739.54	74,913.00	49.40	610.87	.....	.....	91,073.58



# DISTRIBUTIONS TO MUNICIPALITIES\* (Continued)

MUNICIPALITY	1/2¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Greenwood .....	\$ 5,738.66	\$ 2,889.93	\$ 29,228.00	\$ 178.36	\$ 432.16	\$ .....	\$ .....	\$ 38,467.11
Gretna .....	10,174.54	5,975.37	197,109.00	480.70	167.25	.....	.....	213,906.86
Groveland .....	32,523.29	11,988.15	71,248.00	661.20	653.87	.....	.....	117,074.51
Gulf Breeze .....	62,368.45	52,697.64	114,214.00	205.20	.....	.....	.....	229,485.29
Gulfport .....	185,213.73	41,291.41	382,413.00	3,394.35	4,067.97	.....	11,706.99	628,087.45
Gulf Stream .....	5,743.21	2,088.60	9,210.00	456.00	.....	.....	.....	17,497.81
Hacienda Village .....	2,180.72	314.78	10,613.00	3,824.70	760.03	.....	.....	17,693.23
Haines City .....	221,585.93	74,847.70	482,364.00	6,273.80	7,052.36	12,107.25	24,216.31	828,447.35
Hallandale .....	638,173.31	91,826.85	1,056,249.00	27,844.59	16,612.09	.....	.....	1,830,705.84
Hampton .....	4,659.96	3,288.08	35,481.00	41.80	700.50	.....	.....	44,171.34
Hastings .....	11,854.12	6,067.52	21,400.00	266.00	352.99	.....	.....	39,940.63
Havana .....	19,688.58	11,562.82	167,310.00	1,617.94	1,620.28	2,619.92	.....	204,419.54
Haverhill .....	27,060.38	5,458.12	39,595.00	345.80	.....	.....	.....	72,459.30
Hawthorne .....	20,014.85	4,534.92	56,750.00	220.40	.....	.....	.....	81,520.17
Hialeah .....	2,944,505.93	310,692.00	5,460,785.00	64,680.85	14,655.87	172,915.35	210,996.87	9,179,231.87
Hialeah Gardens .....	50,681.46	5,346.74	62,111.00	3,030.50	9,334.56	.....	2,123.77	132,628.03
Highland Beach .....	44,739.55	9,023.77	42,720.00	665.00	.....	.....	.....	97,148.32
Highland Park .....	3,666.58	1,238.67	4,667.00	.....	.....	.....	.....	9,572.25
High Springs .....	37,892.35	8,585.31	86,198.00	957.60	1,101.61	.....	.....	134,734.87
Hillcrest Heights .....	3,706.37	1,252.31	5,136.00	53.20	.....	.....	.....	10,147.88
Hilliard .....	27,392.07	13,922.65	96,715.00	136.80	1,419.87	.....	.....	139,586.39
Hillsboro Beach .....	27,033.88	3,889.75	30,372.00	1,330.00	.....	.....	.....	62,625.63
Holly Hill .....	168,817.15	49,000.54	338,674.00	8,957.19	11,009.69	10,728.39	.....	587,186.96
Hollywood .....	2,110,715.71	303,710.03	3,830,558.00	78,306.20	21,739.19	186,260.29	273,852.65	6,805,142.07
Holmes Beach .....	83,000.68	35,023.36	87,156.00	5,749.95	.....	.....	13,838.51	224,768.50
Homestead .....	385,505.39	40,676.02	725,619.00	13,694.25	15,272.81	31,672.68	50,185.51	1,262,625.66
Horseshoe Beach .....	3,018.91	4,972.69	12,341.00	60.80	73.00	.....	.....	20,466.40
Howey-in-the-Hills .....	9,892.22	3,646.30	13,244.00	1,315.75	.....	.....	1,260.23	29,358.50
Hypoluxo .....	.....	.....	.....	235.60	3,826.08	.....	.....	4,061.68
Indianlantic .....	44,948.59	11,812.21	66,951.00	3,157.80	.....	10,206.24	22,374.98	159,450.82
Indian Creek Village .....	1,896.95	200.14	1,959.00	152.00	.....	.....	.....	4,208.09
Indian Harbor Beach .....	96,781.14	25,433.21	157,797.00	4,226.55	.....	.....	10,351.28	294,589.18
Indian Rocks Beach (City) .....	63,764.98	14,215.78	85,603.00	6,660.16	664.25	.....	.....	170,908.17
Indian River Shores .....	29,392.40	12,517.47	25,638.00	399.00	.....	.....	.....	67,946.87
Indian Shores .....	17,539.52	3,909.54	19,393.00	5,608.80	.....	.....	.....	46,450.86
Inglis .....	10,031.51	8,088.09	38,399.00	934.80	480.74	.....	.....	57,934.14
Interlachen .....	12,428.22	8,996.78	29,009.00	836.00	7,480.27	.....	.....	58,750.27
Inverness .....	59,256.77	92,839.82	119,126.00	4,271.20	1,877.85	.....	.....	277,371.64
Islandia .....	220.87	23.37	243.00	.....	.....	.....	.....	487.24
Jacksonville (Consolidated) ...	14,653,861.02	1,371,186.76	15,216,332.00	273,781.29	290,765.14	491,981.83	714,197.42	33,012,105.46
Jacksonville Beach .....	414,109.69	40,212.56	499,843.00	25,814.32	7,613.98	25,253.18	28,223.54	1,041,070.27
Jasper .....	67,354.18	12,011.27	221,552.00	421.80	665.99	.....	.....	302,005.24
Jay .....	.....	.....	.....	228.00	1,072.99	.....	.....	1,300.99
Jennings .....	25,063.51	4,469.59	83,712.00	229.90	320.99	.....	.....	113,795.99
Juno Beach .....	24,742.19	4,990.93	23,577.00	1,846.80	2,037.62	.....	.....	57,194.54
Jupiter .....	236,090.84	47,619.53	275,735.00	15,390.81	6,376.99	.....	37,642.47	618,855.64
Jupiter Inlet Colony .....	8,276.24	1,668.78	7,653.00	.....	.....	.....	.....	17,598.02
Jupiter Island .....	9,465.94	6,114.96	7,094.00	1,458.25	.....	.....	.....	24,133.15
Kenneth City .....	70,043.23	15,615.07	145,147.00	2,706.55	.....	.....	.....	233,511.85
Key Colony Beach .....	24,601.52	9,246.06	21,877.00	2,857.39	.....	.....	.....	58,581.97
Keystone Heights .....	17,229.68	10,767.40	29,676.00	634.60	1,291.74	.....	.....	59,599.42
Key West .....	603,140.57	226,680.62	855,130.00	48,657.06	2,488.93	.....	.....	1,736,097.18
Kissimmee .....	422,976.82	126,283.03	538,201.00	7,345.87	14,823.48	34,773.14	51,162.26	1,195,565.60
Labelle .....	34,972.17	18,445.63	62,935.00	1,489.60	2,973.50	.....	.....	120,815.90
Lacrosse .....	2,320.56	525.81	6,504.00	106.40	453.50	.....	.....	9,910.27
Lady Lake .....	20,114.76	7,414.38	38,947.00	1,037.40	1,465.25	.....	.....	68,978.79
Lake Alfred .....	62,450.57	21,094.98	108,538.00	3,150.20	658.56	.....	4,257.23	200,149.54
Lake Buena Vista .....	.....	.....	.....	8,523.40	77.50	.....	.....	8,600.90
Lake Butler .....	12,215.73	23,780.65	109,933.00	1,003.20	1,472.37	.....	.....	148,404.95
Lake City .....	136,833.46	109,866.38	317,547.00	4,522.51	5,825.49	.....	26,835.62	601,450.46
Lake Clarke Shores .....	68,875.13	13,892.39	84,739.00	.....	.....	.....	.....	167,506.52

# DISTRIBUTIONS TO MUNICIPALITIES\* (Continued)

MUNICIPALITY	½¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Lake Hamilton	\$ 30,926.41	\$ 10,446.53	\$ 56,695.00	\$ 372.40	\$ .....	\$ .....	\$ .....	\$ 98,440.34
Lake Helen	34,799.07	10,101.04	81,589.00	372.40	3,845.60	.....	.....	130,707.11
Lakeland	979,780.36	330,952.29	1,806,583.00	35,876.70	31,071.30	98,098.18	165,797.09	3,448,158.92
Lake Mary	54,098.18	14,952.51	68,032.00	478.80	1,036.75	1,351.57	4,381.98	144,331.79
Lake Park	149,839.92	30,223.23	253,135.00	5,498.60	.....	.....	38,629.32	477,326.07
Lake Placid	13,326.26	6,835.65	53,574.00	387.60	696.24	.....	.....	74,819.75
Lake Wales	170,692.88	57,656.98	324,283.00	4,223.70	2,063.94	12,543.57	27,555.43	599,019.50
Lake Worth	587,378.27	118,475.34	956,727.00	18,856.11	12,232.93	.....	.....	1,693,669.65
Lantana	171,895.60	34,672.03	258,382.00	14,573.15	4,528.70	13,618.80	.....	497,670.28
Largo	972,720.55	216,853.77	1,992,429.00	18,505.99	250,586.17	76,272.67	128,422.38	3,655,790.53
Lauderdale Lakes	441,994.50	63,598.76	837,064.00	8,334.35	4,008.25	.....	.....	1,354,999.86
Lauderdale by the Sea	45,379.89	6,529.89	58,784.00	5,696.20	.....	3,630.22	.....	120,020.20
Lauderhill	655,826.57	94,365.45	1,128,752.00	12,797.45	.....	32,600.21	.....	1,924,341.68
Laurel Hill	9,542.29	2,567.37	85,195.00	235.60	275.50	.....	.....	97,815.76
Lawtey	7,069.26	4,988.14	39,928.00	136.80	831.25	.....	.....	52,953.45
Layton	2,223.18	705.98	2,685.00	334.40	.....	.....	.....	5,948.56
Lazy Lake	553.86	78.88	3,320.00	.....	.....	.....	.....	3,952.74
Lee	2,058.10	2,052.47	14,353.00	22.80	367.00	.....	.....	18,853.37
Leesburg	208,539.09	76,868.14	374,283.00	15,674.05	17,966.77	31,612.28	.....	724,943.33
Lighthouse Point	197,667.08	28,442.78	299,008.00	9,706.15	1,176.50	.....	.....	536,000.51
Live Oak	70,462.29	46,467.35	300,882.00	501.60	2,906.65	7,856.13	14,762.21	443,838.23
Longboat Key (Manatee)	49,558.65	20,912.13	108,262.00	11,022.85	.....	11,665.46	8,592.59	210,013.68
Longboat Key (Sarasota)	63,890.24	21,565.31	.....	.....	2,220.28	.....	.....	87,675.83
Longwood	189,388.38	52,449.29	322,031.00	5,326.64	1,215.70	.....	.....	570,411.01
Lynn Haven	108,784.34	25,991.56	274,695.00	1,147.60	1,537.00	.....	9,812.48	421,967.98
Macclenny	22,062.88	29,926.27	173,587.00	912.00	2,307.24	.....	.....	228,795.39
Madeira Beach	78,468.70	17,493.28	174,090.00	9,997.80	.....	.....	.....	280,049.78
Madison	25,762.05	25,691.56	126,850.00	174.80	1,799.25	4,904.77	7,412.29	192,594.72
Maitland	275,580.90	62,784.00	283,957.00	5,950.80	.....	16,511.58	34,974.76	679,759.04
Malabar	18,533.86	4,870.35	27,725.00	372.40	688.00	.....	.....	52,189.61
Malone	8,709.94	4,386.22	66,810.00	182.40	169.00	.....	.....	80,257.56
Manalapan	7,257.95	1,463.84	6,335.00	1,662.50	.....	.....	.....	16,719.29
Mangonia Park	30,743.57	6,200.23	32,427.00	5,048.30	.....	.....	.....	74,419.10
Margate	650,686.58	93,626.35	1,228,389.00	12,318.65	45,750.73	.....	.....	2,030,771.31
Marianna	63,872.95	32,165.79	247,128.00	2,110.40	1,841.78	7,438.82	17,698.45	372,256.19
Marineland	.....	.....	.....	258.40	.....	.....	.....	258.40
Mary Esther	57,144.26	15,374.28	98,815.00	2,363.60	.....	.....	.....	173,697.14
Mascotte	26,657.16	7,497.12	87,079.00	1,022.20	2,246.00	.....	.....	124,501.48
Mayo	4,197.37	5,949.22	54,967.00	68.40	319.00	.....	.....	65,500.99
McIntosh	8,455.01	3,577.19	14,490.00	38.00	466.75	.....	.....	27,026.95
Medley	10,423.44	1,100.69	10,890.00	5,933.70	2,492.49	.....	.....	30,840.32
Melbourne	737,928.99	193,921.05	1,564,325.00	40,768.32	51,289.89	60,431.55	101,758.79	2,750,423.59
Melbourne Beach	43,764.90	11,501.01	61,834.00	3,017.20	.....	.....	17,312.85	137,429.96
Melbourne Village	15,761.58	4,142.00	36,874.00	152.00	.....	.....	.....	56,929.58
Mexico Beach	13,295.84	3,173.85	19,569.00	2,234.40	2,733.95	.....	.....	41,007.04
Miami	7,118,069.80	751,066.93	12,420,172.00	274,512.95	48,461.35	1,301,855.82	1,576,528.86	23,490,667.71
Miami Beach	1,807,012.75	190,668.57	2,808,350.00	78,339.69	.....	161,754.09	149,097.84	5,195,222.94
Miami Shores Village	170,312.59	17,971.50	244,657.00	2,169.80	.....	.....	.....	435,110.89
Miami Springs	227,200.13	23,971.99	343,782.00	13,979.60	.....	.....	35,476.32	644,410.04
Micanopy	11,297.49	2,559.65	35,687.00	1,235.00	1,019.50	.....	.....	51,798.64
Milton	81,835.09	69,145.76	222,672.00	570.00	3,520.99	13,425.89	29,531.99	420,701.72
Minneola	13,446.53	4,956.40	28,805.00	1,543.75	404.16	.....	.....	49,155.84
Miramar	576,887.87	83,008.09	1,163,180.00	8,970.71	11,073.82	.....	56,763.91	1,899,884.40
Monticello	17,796.92	16,823.84	103,823.00	991.80	1,778.23	2,964.66	5,506.43	149,684.88
Monteverde	6,243.59	2,301.38	11,588.00	133.00	430.50	.....	.....	20,696.47
Moore Haven	6,342.70	8,207.93	43,145.00	1,132.40	2,057.57	.....	.....	60,885.00
Mount Dora	94,801.92	34,944.19	183,659.00	5,446.35	.....	9,188.23	12,252.69	340,292.38
Mulberry	59,162.61	19,983.93	117,121.00	2,139.40	1,310.87	.....	.....	199,717.81
Muson Island	.....	.....	.....	.....	.....	.....	.....	.....
Naples	561,527.24	291,373.24	480,926.00	27,278.30	1,693.99	61,029.81	137,912.29	1,561,740.87
Neptune Beach	139,237.52	13,520.55	160,386.00	4,381.40	.....	3,226.16	8,530.92	329,282.55
Newberry	27,785.69	6,295.46	91,350.00	1,365.15	1,891.36	.....	.....	128,687.66
New Port Richey	170,917.87	210,847.27	303,124.00	15,990.73	16,127.01	.....	.....	717,006.88
New Smyrna Beach	221,512.44	64,295.44	354,515.00	16,699.10	4,830.94	27,040.01	.....	688,892.93



# DISTRIBUTIONS TO MUNICIPALITIES\* (Continued)

MUNICIPALITY	1/4¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Niceville .....	\$ 137,549.83	\$ 37,020.49	\$ 310,399.00	\$ 5,271.55	\$ 3,684.27	\$ .....	\$ .....	\$ 493,925.14
Noma .....	1,629.97	1,142.02	39,576.00	.....	.....	.....	.....	42,347.99
North Bay Village .....	88,434.32	9,332.64	115,434.00	5,297.20	.....	.....	4,574.56	223,072.72
North Lauderdale .....	334,377.53	48,113.56	678,756.00	2,154.60	.....	.....	.....	1,063,401.69
North Miami .....	789,022.39	83,253.22	1,331,500.00	23,256.02	3,632.65	41,876.82	.....	2,272,541.10
North Miami Beach .....	675,007.78	71,225.55	1,119,922.00	26,133.88	3,201.65	48,353.78	119,981.18	2,063,825.82
North Palm Beach .....	246,837.04	49,786.91	293,475.00	12,872.50	.....	23,330.52	35,255.95	661,557.92
North Port .....	167,785.76	56,633.47	174,603.00	2,466.20	209.25	2,776.79	3,402.36	407,876.83
North Reddington Beach .....	19,916.37	4,439.67	23,907.00	2,360.75	.....	.....	.....	50,623.79
Oak Hill .....	15,453.60	4,485.39	47,949.00	418.00	1,652.00	.....	.....	69,957.99
Oakland .....	20,491.83	4,668.58	32,424.00	91.20	.....	.....	.....	57,675.61
Oakland Park .....	399,799.47	57,527.55	673,548.00	36,289.05	6,198.06	29,114.87	24,899.61	1,227,376.61
Ocala .....	778,276.43	329,303.17	1,222,379.00	38,366.23	17,862.65	70,900.02	118,295.76	2,575,383.26
Ocean Breeze Park .....	11,744.80	7,587.18	19,970.00	.....	5,267.40	.....	.....	44,569.38
Ocean Ridge .....	30,115.39	6,074.61	29,001.00	817.00	.....	.....	.....	66,008.00
Ocoee .....	263,341.78	60,015.16	367,969.00	3,306.00	1,427.49	.....	.....	696,059.43
Okeechobee .....	62,753.55	77,318.66	176,013.00	1,326.20	1,706.74	6,123.49	19,167.87	344,409.51
Oldsmar .....	49,553.16	11,047.26	73,315.00	1,569.40	787.12	.....	.....	136,271.94
Opa Locka .....	272,209.45	28,721.69	453,509.00	11,060.85	2,052.87	.....	.....	767,553.86
Orange City .....	47,109.85	13,674.00	97,767.00	2,006.40	5,914.91	.....	.....	166,472.16
Orange Park .....	143,650.71	89,772.19	232,299.00	4,214.20	3,247.37	75,060.30	181,251.07	729,494.84
Orchid .....	.....	.....	.....	.....	.....	.....	.....	.....
Orlando .....	4,061,089.24	925,183.24	4,793,418.00	103,793.14	55,059.43	308,979.55	548,779.76	10,796,302.36
Ormond Beach .....	362,825.82	105,908.87	638,077.00	24,216.45	10,584.39	21,646.10	60,097.78	1,223,356.41
Otter Creek .....	1,452.03	1,170.74	7,487.00	91.20	24.25	.....	.....	10,225.22
Oveido .....	56,277.13	15,554.96	92,554.00	1,467.75	4,406.25	.....	.....	170,250.09
Pahokee .....	138,400.42	27,915.35	312,446.00	3,642.30	5,549.45	2,209.15	.....	490,162.67
Palatka .....	143,051.11	103,554.65	405,111.00	7,250.40	14,704.77	20,080.15	21,681.74	715,433.82
Palm Bay .....	338,282.35	88,897.68	572,599.00	10,580.15	11,476.26	31,757.45	33,138.43	1,086,731.32
Palm Beach .....	218,606.79	44,093.55	231,196.00	35,734.81	.....	67,227.54	58,085.75	654,944.44
Palm Beach Gardens .....	349,965.78	70,588.02	433,361.00	11,821.80	14,806.90	13,572.77	32,003.03	926,119.30
Palm Beach Shores .....	26,713.82	5,387.60	26,505.00	2,139.40	.....	.....	.....	60,745.82
Palmetto .....	174,885.68	73,803.67	319,306.00	7,299.80	26,594.32	.....	22,638.75	624,528.22
Palm Springs .....	194,211.16	39,172.60	299,827.00	2,664.75	.....	.....	14,165.95	550,041.46
Palm Shores .....	.....	.....	.....	212.80	265.50	.....	.....	478.30
Panama City .....	543,341.47	129,700.43	1,254,560.00	33,989.20	17,406.29	56,826.50	.....	2,035,823.89
Panama City Beach .....	36,245.32	8,652.07	90,906.00	24,972.11	10,180.40	5,962.97	7,078.46	183,997.33
Parker .....	70,508.35	16,831.02	161,422.00	2,743.60	4,819.15	.....	.....	256,324.12
Parkland .....	11,388.31	1,639.61	12,544.00	.....	.....	.....	.....	25,571.92
Paxton .....	5,906.30	5,047.03	35,469.00	30.40	48.50	.....	.....	46,501.23
Pembroke Park .....	92,784.69	13,351.20	157,840.00	4,856.40	46,055.62	75,090.39	125,893.67	515,871.97
Pembroke Pines .....	677,114.64	97,429.93	1,239,374.00	6,966.35	3,409.25	.....	.....	2,024,294.17
Penney Farms .....	10,173.12	6,357.38	43,298.00	.....	53.50	.....	.....	59,882.00
Pensacola .....	1,047,005.25	515,408.39	2,070,167.00	56,871.37	8,745.28	138,625.15	255,554.84	4,092,377.28
Perry .....	118,937.72	45,651.37	361,401.00	3,693.60	3,015.24	8,302.74	12,840.89	553,842.56
Pierson .....	17,668.25	5,128.37	41,546.00	182.40	267.75	.....	.....	64,792.77
Pinellas Park .....	554,592.24	123,671.49	1,184,245.00	23,019.17	67,307.21	39,652.41	66,415.22	2,058,902.14
Plant City .....	446,423.27	101,178.29	761,536.00	9,929.40	12,571.45	18,683.79	40,492.30	1,390,814.50
Plantation .....	872,635.71	125,562.34	1,460,263.00	23,408.00	12,165.22	36,539.95	210,677.67	2,741,251.89
Polk .....	11,477.87	3,876.99	23,070.00	235.60	1,779.87	.....	.....	40,440.33
Pomona Park .....	11,303.50	8,182.56	31,427.00	589.00	534.37	.....	.....	52,036.43
Pompano Beach .....	967,670.28	139,237.07	1,577,372.00	52,386.42	18,366.36	176,544.23	211,241.87	3,142,818.23
Ponce de Leon .....	2,752.07	3,210.49	19,238.00	129.20	270.49	.....	.....	25,600.25
Ponce Inlet .....	18,303.34	5,312.89	21,494.00	2,964.00	.....	.....	.....	48,074.23
Port Orange .....	331,527.80	96,228.10	703,507.00	9,583.60	81,738.51	16,951.31	29,882.90	1,269,419.22
Port Richey .....	33,269.82	41,039.79	44,701.00	3,279.40	5,631.19	.....	.....	127,921.20
Port St. Joe .....	42,296.59	18,486.91	93,884.00	1,493.40	.....	.....	.....	156,160.90
Port St. Lucie .....	307,765.80	101,847.28	459,987.00	4,345.30	14,083.46	.....	3,627.78	891,656.62
Punta Gorda .....	144,840.11	178,130.71	163,672.00	12,915.14	5,072.36	13,575.61	28,807.94	547,013.87
Quincy .....	60,119.67	35,307.31	340,100.00	3,486.67	3,128.49	16,795.06	25,834.50	484,771.70
Raiford .....	1,720.41	3,349.20	24,114.00	102.60	471.50	.....	.....	29,757.71
Reddick .....	13,203.11	5,585.96	30,246.00	76.00	430.49	.....	.....	49,541.56

# DISTRIBUTIONS TO MUNICIPALITIES\* (Continued)

MUNICIPALITY	1/2¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Redington Beach	\$ 28,079.67	\$ 6,260.15	\$ 36,500.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ 70,839.82
Redington Shores	37,455.86	8,349.83	48,439.00	2,458.60	.....	.....	.....	96,703.29
Riviera Beach	576,112.14	116,202.16	813,225.00	26,510.40	25,214.94	71,265.57	37,345.47	1,665,875.68
Rockledge	187,347.96	49,233.70	381,597.00	7,087.95	1,600.25	25,246.14	38,043.61	690,156.61
Royal Palm Beach	90,172.59	18,188.03	97,401.00	3,406.70	.....	.....	.....	209,168.32
Safety Harbor	121,743.80	27,140.67	212,468.00	3,655.60	2,255.41	.....	.....	367,263.48
San Antonio	7,954.20	9,811.93	14,350.00	984.20	388.75	.....	.....	33,489.08
Sanford	424,605.80	117,370.89	935,749.00	16,278.72	14,309.23	34,672.69	49,392.46	1,592,378.79
Sanibel	94,719.43	32,405.75	76,628.00	11,243.25	114.75	.....	3,659.29	218,770.47
Sarasota	1,211,597.48	408,956.57	1,455,160.00	64,838.86	31,657.47	161,869.86	246,358.87	3,580,439.11
Satellite Beach	144,579.90	37,994.13	244,835.00	4,047.00	.....	.....	.....	431,456.02
Sea Ranch Lakes	10,107.53	1,454.09	59,037.00	1,143.80	.....	.....	.....	71,742.42
Sebastian	70,718.55	30,117.51	85,319.00	3,272.98	3,161.37	.....	.....	192,589.41
Sebring	123,745.74	63,476.51	276,089.00	3,728.27	1,496.12	14,645.17	28,495.43	511,676.24
Seminole	75,239.47	16,773.92	166,578.00	4,503.00	18,741.73	41,250.49	.....	323,086.61
Seawalls Point	31,853.70	20,577.31	26,052.00	1,064.00	.....	.....	.....	79,547.01
Shalimar	6,038.25	1,624.57	10,992.00	764.75	.....	.....	.....	19,419.57
Sneads	16,565.40	8,342.22	96,642.00	447.92	824.61	.....	.....	122,822.15
Sopchoppy	2,865.13	13,151.36	18,296.00	57.00	378.37	.....	.....	34,747.87
South Bay	81,896.19	16,518.70	159,785.00	3,438.05	1,541.07	.....	.....	263,179.01
South Daytona	185,850.33	53,944.43	371,783.00	5,704.75	15,900.04	.....	.....	633,182.55
South Miami	203,111.99	21,430.35	307,425.00	17,106.85	.....	.....	9,984.68	559,058.87
South Palm Beach	29,140.27	5,877.93	26,559.00	665.00	.....	.....	.....	62,242.20
South Pasadena	73,862.60	16,466.47	107,384.00	9,882.85	4,302.23	4,596.75	.....	216,494.90
Springfield	118,518.51	28,291.43	455,818.00	1,056.40	3,162.78	.....	.....	606,847.12
Starke	52,627.79	37,134.47	190,436.00	2,010.20	3,673.12	11,987.76	23,155.59	321,024.93
Stuart	239,979.40	155,026.01	276,026.00	14,627.15	4,411.53	.....	.....	690,070.09
Sunrise	733,934.80	105,605.29	1,332,611.00	16,205.10	.....	47,076.48	72,150.14	2,307,582.81
Surfside	68,563.54	7,234.64	104,228.00	2,805.35	.....	.....	10,433.72	193,265.25
Sweetwater	159,741.78	16,854.11	286,663.00	3,753.45	2,165.99	.....	4,345.72	473,524.05
St. Augustine	222,767.74	114,023.31	406,201.00	22,353.50	5,251.52	26,354.24	.....	796,951.31
St. Augustine Beach	28,721.96	14,701.24	32,472.00	3,572.00	102.37	.....	.....	79,569.57
St. Cloud	201,883.28	60,286.52	271,683.00	2,150.80	3,374.99	9,263.47	15,951.46	564,593.52
St. Leo	13,781.29	17,000.05	60,142.00	334.40	.....	.....	.....	91,257.74
St. Lucie Village	.....	.....	.....	1,140.00	46.00	.....	.....	1,186.00
St. Marks	1,742.32	7,997.44	9,455.00	623.20	277.75	.....	.....	20,095.71
St. Petersburg	3,933,272.24	876,866.80	8,098,536.00	125,863.62	112,493.82	242,677.64	407,333.31	13,797,043.43
St. Petersburg Beach	154,495.13	34,441.99	221,877.00	21,935.49	.....	.....	.....	432,749.61
Tallahassee	1,581,171.12	324,954.41	3,127,279.00	68,128.18	22,014.84	.....	.....	5,123,547.55
Tamarac	521,019.89	74,969.32	865,572.00	11,583.04	.....	44,203.65	42,392.54	1,559,740.44
Tampa	6,251,565.65	1,416,876.07	9,990,846.00	239,867.79	121,066.13	491,268.95	716,014.40	19,227,504.99
Tarpon Springs	221,440.24	49,367.27	389,082.00	29,151.29	29,252.55	.....	29,115.14	747,408.49
Tavares	71,793.43	26,463.27	134,789.00	4,038.45	17,354.84	3,630.68	9,089.68	267,159.35
Temple Terrace	260,159.07	58,963.11	364,355.00	4,655.95	.....	12,892.25	18,419.24	719,444.62
Tequesta	81,246.24	16,387.01	129,246.00	5,814.95	.....	.....	.....	232,694.20
Titusville	499,371.40	131,230.19	1,128,261.00	20,851.55	13,625.57	36,834.31	62,012.85	1,892,186.87
Treasure Island	104,941.99	23,397.44	148,450.00	12,556.56	371.00	11,473.66	11,638.86	312,829.51
Trenton	7,581.32	6,796.92	43,061.00	619.40	617.61	.....	.....	58,676.25
Umatilla	29,440.82	10,852.12	60,516.00	1,231.20	1,260.49	.....	4,090.78	107,391.41
Unincorporated Sarasota County	.....	.....	.....	79,828.11	.....	.....	.....	79,828.11
Unincorporated Volusia County	.....	.....	.....	56,332.42	.....	.....	.....	56,332.42
Valparaiso	96,486.68	25,959.35	302,740.00	1,922.80	691.78	.....	.....	427,800.61
Venice	309,788.81	104,750.72	336,565.00	17,143.70	70,201.73	32,934.14	55,671.72	927,055.82
Vernon	5,667.22	4,881.12	65,578.00	940.50	290.00	.....	.....	77,356.84
Vero Beach	326,490.65	139,045.17	413,048.00	24,747.24	10,027.36	34,156.56	75,101.58	1,022,616.56
Virginia Gardens	40,257.61	4,249.39	56,873.00	7,812.95	.....	.....	.....	109,192.95
Waldo	15,160.00	3,434.30	51,356.00	1,482.00	1,218.87	.....	.....	72,651.17
Wauchula	28,052.10	18,039.52	84,353.00	129.20	295.62	7,284.00	10,482.31	148,635.75
Wausau	2,172.94	1,871.55	48,890.00	26.60	62.50	.....	.....	53,023.59



# DISTRIBUTIONS TO MUNICIPALITIES\* (Continued)

MUNICIPALITY	½¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Webster .....	\$ 7,774.76	\$ 8,399.09	\$ 47,201.00	\$ 471.20	\$ 1,210.36	\$ .....	\$ .....	\$ 65,056.41
Weeki Wachee .....	106.13	181.76	2,118.00	495.90	.....	.....	.....	2,901.79
Welaka .....	6,959.22	5,037.90	17,139.00	748.60	1,959.49	.....	.....	31,844.21
West Melbourne .....	82,841.76	21,770.37	151,937.00	3,857.00	3,981.62	.....	.....	264,387.75
West Miami .....	113,443.75	11,970.96	201,296.00	9,405.15	981.12	.....	.....	337,096.98
West Palm Beach .....	1,385,932.03	279,545.62	2,100,101.00	70,004.17	14,823.48	178,227.03	264,495.54	4,293,128.87
Westville .....	2,120.19	2,473.28	19,773.00	53.20	279.25	.....	.....	24,698.92
Wewahitchka .....	18,494.18	8,083.39	74,047.00	345.80	924.11	.....	.....	101,894.48
White Springs .....	24,221.61	4,319.41	96,570.00	91.20	332.62	.....	.....	125,534.84
Wildwood .....	25,395.16	27,434.55	94,687.00	1,738.06	6,651.69	.....	.....	155,906.46
Williston .....	19,000.93	15,319.89	82,837.00	699.20	1,331.24	.....	.....	119,188.26
Wilton Manors .....	219,076.24	31,516.64	400,902.00	7,353.00	813.74	.....	.....	659,661.62
Windemere .....	41,077.09	9,357.50	37,813.00	.....	.....	.....	.....	88,247.59
Winter Garden .....	212,236.88	48,369.17	262,068.00	4,863.05	5,284.49	10,198.66	15,613.70	558,633.85
Winter Haven .....	423,264.93	142,983.52	709,272.00	19,426.32	10,849.49	35,942.61	.....	1,341,738.87
Winter Park .....	694,386.76	158,192.70	743,916.00	22,769.59	.....	55,541.78	83,674.48	1,758,481.31
Winter Springs .....	206,158.99	56,981.57	335,775.00	1,124.80	16,473.81	.....	.....	616,514.17
Worthington Springs .....	1,487.95	2,896.62	17,051.00	22.80	155.87	.....	.....	21,614.24
Yankeetown .....	5,152.65	4,154.42	13,971.00	53.20	43.50	.....	.....	23,374.77
Zephyrhills .....	87,765.77	108,262.84	177,617.00	4,655.95	10,349.73	.....	.....	388,651.29
Zolfo Springs .....	14,044.63	9,031.69	69,928.00	60.80	488.70	.....	.....	93,553.82
<b>TOTAL .....</b>	<b>\$105,391,995.55</b>	<b>\$ 24,658,041.99</b>	<b>\$190,421,274.00</b>	<b>\$ 4,701,758.09</b>	<b>\$ 2,749,161.58</b>	<b>\$ 8,088,555.34</b>	<b>\$ 11,661,266.68</b>	<b>\$347,672,053.23</b>





**STATEMENT OF INVESTMENTS**  
**PAR VALUE OF SECURITIES ON HAND AS OF**  
**JUNE 30, 1983\***

Florida Retirement System .....	\$ 6,006,447,491.85	Department of Administration .....	\$ 21,962,667.89
Florida Fire Insurance .....	2,269,000.00	Department of Agriculture .....	3,304,032.35
Ringling Museum Trust Fund .....	800,000.00	Department of Banking and Finance .....	15,286,293.56
State Fair Bonds .....	1,880,000.00	Department of Business Regulation .....	4,642,115.75
Florida Crippled Children's Trust Fund .....	7,500.00	Department of Citrus .....	40,565,398.92
Ex-Confederate Soldiers and Sailors		Department of Community Affairs .....	10,683,521.90
Endowment Trust Fund .....	11,000.00	Department of Corrections .....	1,167,807.64
Principal State School Trust Fund .....	7,383,000.00	Department of Education .....	213,101,382.62
Board of Regents:		Department of Environmental Regulation .....	103,617,737.12
Agricultural College Trust Fund .....	116,500.00	Department of General Services .....	14,735,106.05
Seminary Trust Fund .....	28,000.00	Game and Fresh Water Fish Commission .....	6,008,288.88
		Office of the Governor .....	12,484,162.34
		Department of Health and Rehabilitative Services	25,024,495.85
		Department of Insurance .....	73,418,110.60
		Department of Labor and Employment Security	34,662,399.76
		Department of Legal Affairs .....	6,068,164.53
		Department of Military Affairs .....	362,696.80
		Department of Natural Resources .....	238,694,980.46
		Department of Professional Regulation .....	19,114,109.39
		Florida Public Service Commission .....	8,497,476.38
		Department of Revenue .....	1,831,433.56
		Department of Transportation .....	402,745,391.72
		Local Government Surplus Funds .....	497,020,920.00
		Total .....	<u>\$ 7,773,941,185.92</u>

\*Information provided by Department of Insurance and Treasurer, and State Board of Administration.

# RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

## Florida Retirement System\*

Balance July 1, 1982 .....	\$ 11,557.73
<b>RECEIPTS:</b>	
Miscellaneous Revenue .....	\$ 1,352.30
Retirement Contribution .....	713,516,171.52
Transfers .....	4,568,908.25
Refunds .....	97,665.26
Sale of Investments .....	323,645,000.00
Other Non-Operation Receipts .....	171.24
Cancellations .....	155,327.09
<b>Total Receipts .....</b>	<b>\$ 1,041,984,595.66</b>
<b>Total Available .....</b>	<b>\$ 1,041,996,153.39</b>
<b>DISBURSEMENTS:</b>	
Refunds .....	\$ 6,368,505.02
Transfers .....	6,950,000.00
Adjustments to Employee Deduction .....	1,143.20
Adjustments to State Matching Contributions .....	295,511.10
Payment to U.S. Treasury .....	947,836.36
Benefits .....	323,852,490.68
Investments .....	688,364,709.34
Reissues .....	50,955.95
<b>Total Disbursements .....</b>	<b>\$ 1,026,831,151.65</b>
Balance June 30, 1983 .....	\$ 15,165,001.74
Investment on Hand June 30, 1983 .....	<u>\$ 6,006,447,491.85</u>

	GENERAL REVENUE EXPENDITURES				
	1978-79	1979-80	1980-81	1981-82	1982-83
Elected State Retirement Credit Matching .....	\$ 60,857.09	\$ 61,108.56	\$ 20,093.30	\$ 6,192.91	\$ 51,728.18
Teacher's Special Pensions .....	88,506.75	90,063.00	93,136.96	79,808.12	71,923.15
State Officers and Employees Retirement .....	1,588,592.17	1,660,807.83	1,852,819.09	2,125,537.76	2,258,257.86
Disability Benefits to Justices and Judges .....	72,626.88	70,439.40	81,619.41	78,454.90	79,156.86
Confederate Pensions .....	18,719.40	14,623.92	12,767.22	11,411.52	8,157.00
Special Pensions and Relief Acts .....	15,242.52	15,242.52	15,067.52	11,402.52	11,222.52
Florida National Guard .....	273,985.96	283,068.40	325,803.45	450,117.67	467,175.87
Relief Acts .....	93,750.00	268,802.75	72,625.00	674,770.26	30,000.00
<b>Total .....</b>	<b>\$ 2,212,280.77</b>	<b>\$ 2,464,156.38</b>	<b>\$ 2,473,931.95</b>	<b>\$ 3,437,695.66</b>	<b>\$ 2,977,621.14</b>

\*Authorized by Chapter 121, Florida Statutes.



**COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS  
FOR THE FIVE-YEAR PERIOD JULY 1, 1978 TO JUNE 30, 1983**

	1978-79	1979-80	1980-81	1981-82	1982-83
<b>RECEIPTS:</b>					
<b>BUSINESS REGULATION, DEPARTMENT OF</b>					
<b>Pari-Mutuel Wagering, Division of</b>					
<b>General Revenue Fund—</b>					
Taxes .....	\$50,825,635.75	\$51,870,372.47	\$48,982,194.10	\$50,511,274.32	\$51,463,526.50
Miscellaneous .....	600.00	22,475.55	91,892.35	85,598.55	16,134.94
Fines .....			16,175.00	5,570.00	900.00
Total General Fund .....	\$50,826,235.75	\$51,892,848.02	\$49,090,261.45	\$50,602,442.87	\$51,480,561.44
<b>Operating Trust Fund—</b>					
Fees .....	\$ 29,150.00	\$ 31,210.00	\$ .....	\$ .....	\$ .....
Licenses .....	233,426.25	227,082.50	.....	.....	.....
Taxes .....	32,456,042.43	33,338,254.71	.....	.....	.....
Miscellaneous .....	2,371.34	23,965.93	.....	.....	.....
Refunds .....	12,162.40	4,797.94	.....	.....	.....
Transfers .....		544.91	.....	.....	.....
Total Operating Trust Fund .....	\$32,733,152.42	\$33,625,855.99	\$ .....	\$ .....	\$ .....
<b>Additional Harness and Dog Track</b>					
<b>Tax Trust Fund—</b>					
Taxes .....	\$16,484,295.59	\$17,280,844.72	\$ .....	\$ .....	\$ .....
Total Additional Harness and Dog Track Tax Trust Fund .....	\$16,484,295.59	\$17,280,844.72	\$ .....	\$ .....	\$ .....
<b>Pari-Mutuel Trust Fund—</b>					
Fees .....	\$ .....	\$ 4,827,980.00	\$ 4,827,980.00	\$ 4,863,400.00	\$ 5,267,786.00
Licenses .....	.....	14.00	14.00	.....	.....
Miscellaneous Revenue .....	.....	25,356.83	25,356.83	3,221.56	32,319.68
Transfers .....	.....	4,562.98	4,562.98	255.51	84,289.18
Refunds .....	.....	9,526.41	9,526.41	14,213.69	14,568.04
Total Pari-Mutuel Trust Fund .....	\$ .....	\$ 4,867,440.22	\$ 4,867,440.22	\$ 4,881,090.76	\$ 5,398,962.90
<b>Pari-Mutuel Tax Collection Trust Fund—</b>					
Fees .....	\$ .....	\$ .....	\$ 36,850.00	\$ 46,850.00	\$ 40,329.00
Licenses .....	.....	.....	598,233.00	654,397.75	509,894.00
Taxes .....	.....	.....	48,973,647.78	50,511,271.27	51,463,518.62
Miscellaneous Revenue .....	.....	.....	400.00	320.00	245.00
Refunds .....	.....	.....	.....	.....	10.50
Total Pari-Mutuel Tax Collection Trust Fund .....	\$ .....	\$ .....	\$49,609,130.78	\$51,212,839.02	\$52,013,997.12
<b>Florida Thoroughbred Breeders</b>					
<b>Promotional Trust Fund—</b>					
Taxes .....	\$ .....	\$ .....	\$ 2,461,510.15	\$ 2,916,674.85	\$ 2,796,769.27
Miscellaneous Revenue .....	.....	.....	.....	.....	4,262.70
Total Florida Thoroughbred Breeders Promotional Trust Fund .....	\$ .....	\$ .....	\$ 2,461,510.15	\$ 2,916,674.85	\$ 2,801,031.97
<b>Research Trust Fund—</b>					
Fines .....	\$ .....	\$ .....	\$ 2,461,510.51	\$ 16,775.00	\$ 8,145.67
Total Research Trust Fund .....	\$ .....	\$ .....	\$ 2,461,510.51	\$ 16,775.00	\$ 8,145.67
<b>EDUCATION, DEPARTMENT OF</b>					
<b>Division of Universities</b>					
<b>Racing Scholarship Trust Fund—</b>					
Taxes .....	\$ 560,099.05	\$ 663,573.13	\$ 550,438.02	\$ 393,987.09	\$ 289,929.43
Total Board of Regents Racing Scholarship Trust Fund .....	\$ 560,099.05	\$ 663,573.13	\$ 550,438.02	\$ 393,987.09	\$ 289,929.43

**COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS  
FOR THE FIVE-YEAR PERIOD JULY 1, 1978 TO JUNE, 30, 1983 (Continued)**

	1978-79	1979-80	1980-81	1981-82	1982-83
<b>AGRICULTURE AND CONSUMER AFFAIRS, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE</b> Office of the Commissioner and Division of Administration Florida Harness Racing Promotion Trust Fund—					
Taxes .....	\$ 145,543.15	\$ 410,385.47	\$ .....	\$ 387,229.71	\$ 364,052.07
Total Florida Harness Racing Promotion Trust Fund .....	\$ 145,543.15	\$ 410,385.47	\$ .....	\$ 387,229.71	\$ 364,052.07
Florida Quarter Horse Racing Promotion Trust Fund—					
Taxes .....	\$ 156,750.15	\$ 176,546.15	\$ .....	\$ 197,547.02	\$ 178,225.00
Miscellaneous Revenue .....					840.00
Total Florida Quarter Horse Racing Promotion Trust Fund .....	\$ 156,750.15	\$ 176,546.15	\$ .....	\$ 197,547.02	\$ 179,065.00
<b>DISBURSEMENTS:</b>					
<b>BUSINESS REGULATIONS, DEPARTMENT OF</b>					
<b>Division of Pari-Mutuel Wagering</b>					
Operating Trust Fund—					
Salaries .....	\$ 836,595.58	\$ 905,164.26	\$ .....	\$ .....	\$ .....
Other Personal Services .....	967,202.19	915,237.13	.....	.....	.....
Expenses .....	293,051.92	325,827.08	.....	.....	.....
Operating Capital Outlay .....	36,584.47	21,704.96	.....	.....	.....
FCO—Improvement to Laboratory .....		2,325.00	.....	.....	.....
Refunds .....	81.25	215.00	.....	.....	.....
Transfers .....	217,703.00	243,338.00	.....	.....	.....
Transfer to General Revenue .....	8,000,000.00	4,310,000.00	.....	.....	.....
Aid to Counties .....	21,020,000.00	21,038,000.00	.....	.....	.....
Service Charge to General Revenue .....	1,273,628.39	1,331,990.81	.....	.....	.....
Certifications Forward .....	115,185.32	279,259.50	.....	.....	.....
Certifications Forward—Aid to Counties .....		18,000.00	.....	.....	.....
Total Operating Trust Fund .....	\$32,760,032.12	\$29,391,061.74	\$ .....	\$ .....	\$ .....
Additional Harness and Dog Track					
Tax Trust Fund—					
Transfer to General Revenue .....	\$ 7,000,000.00	\$ 5,600,000.00	\$ .....	\$ .....	\$ .....
Aid to Counties .....	8,877,500.00	8,877,500.00	.....	.....	.....
Service Charge to General Revenue .....	634,291.44	693,703.14	.....	.....	.....
Certifications Forward .....			.....	.....	.....
Total Additional Harness and Dog Track Trust Fund .....	\$16,511,791.44	\$15,171,203.14	\$ .....	\$ .....	\$ .....
Pari-Mutuel Trust Fund—					
Salaries .....	\$ .....	\$ .....	\$ 1,161,234.43	\$ 1,406,534.10	\$ 1,657,761.34
Other Personal Services .....			960,640.92	1,018,957.90	1,133,785.49
Expenses .....			400,491.06	445,808.55	556,564.39
Special Categories—Payment of Awards .....			165,060.00	.....	237,052.50
Operating Capital Outlay .....			59,055.54	70,695.53	11,483.54
FCO—Improvement to Laboratory .....			15,465.00	205,932.43	13,839.60
Refunds .....			7,771.26	80.00	14,798.74
Transfers .....			255,908.54	386,062.00	422,637.00
Transfers to General Revenue— Chapter 71-129 Laws of Florida .....			5,152,579.78	1,162,845.38	782,712.89
Investments .....			1,000,000.00	1,000,000.00	.....
Reissues .....			261.32	36.50	.....
Certifications Forward .....			260,232.42	131,994.96	529,125.89
Data Processing Services .....				5,642.89	150,905.66
Total Pari-Mutuel Trust Fund .....	\$ .....	\$ .....	\$ 9,438,700.27	\$ 5,834,590.24	\$ 5,510,667.04



# COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1978 TO JUNE, 30, 1983 (Continued)

	1978-79	1979-80	1980-81	1981-82	1982-83
<b>Pari-Mutuel Tax Collection Trust Fund—</b>					
<b>Transfers to General Revenue—</b>					
Chapter 71-129 Laws of Florida .....	\$ .....	\$ .....	\$19,815,030.84	\$19,000,000.00	\$20,130,000.00
Aid to Counties .....	.....	.....	29,915,500.00	29,915,500.20	29,915,500.00
Service Charge to General Revenue .....	.....	.....	2,027,483.19	1,597,073.19	2,070,418.44
Refunds .....	.....	.....	.....	739.00	2,562.30
<b>Total Pari-Mutuel Tax Collection</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$51,758,014.03</b>	<b>\$50,513,312.19</b>	<b>\$52,118,480.74</b>
<b>Trust Fund .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$51,758,014.03</b>	<b>\$50,513,312.19</b>	<b>\$52,118,480.74</b>
<b>Florida Thoroughbred Breeders Promotional</b>					
<b>Trust Fund—Awards .....</b>					
Service Charge to General Revenue .....	\$ .....	\$ .....	\$ 2,260,111.01	\$ 2,750,260.91	\$ 2,495,086.97
Investments .....	.....	.....	88,500.85	87,931.21	115,623.61
Transfers .....	.....	.....	.....	75,000.00	.....
<b>Total Florida Thoroughbred Breeders</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 2,348,611.86</b>	<b>\$ 2,913,192.12</b>	<b>\$ 2,694,790.99</b>
<b>Promotional Trust Fund .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 2,348,611.86</b>	<b>\$ 2,913,192.12</b>	<b>\$ 2,694,790.99</b>
<b>Research Trust Fund .....</b>					
Service Charge to General Revenue .....	\$ .....	\$ .....	\$ 111.80	\$ 395.87	\$ 540.20
Investments .....	.....	.....	.....	9,000.00	.....
Refunds .....	.....	.....	.....	1,550.00	.....
Other Personnel Services .....	.....	.....	.....	.....	9,000.00
<b>Total Research Trust Fund .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 111.80</b>	<b>\$ 10,945.87</b>	<b>\$ 9,540.20</b>

## ANNUAL DISTRIBUTION TO EACH OF 67 COUNTIES

1-1932 .....	\$ 9,226.23	1942-1943 .....	\$ 13,800.00	1953-1954 .....	\$125,100.00	1964-1965 .....	\$262,500.00	1975-1976 .....	\$446,500.00
2-1933 .....	10,461.20	1943-1944 .....	68,700.00	1954-1955 .....	127,200.00	1965-1966 .....	290,000.00	1976-1977 .....	446,500.00
3-1934 .....	12,825.80	1944-1945 .....	33,000.00	1955-1956 .....	165,000.00	1966-1967 .....	295,000.00	1977-1978 .....	446,500.00
4-1935 .....	19,702.60	1945-1946 .....	98,000.00	1956-1957 .....	175,000.00	1967-1968 .....	319,000.00	1978-1979 .....	446,500.00 <sup>1</sup>
5-1936 .....	16,794.09	1946-1947 .....	90,900.00	1957-1958 .....	171,000.00	1968-1969 .....	370,000.00	1979-1980 .....	446,500.00 <sup>2</sup>
6-1937 .....	24,199.88	1947-1948 .....	83,667.67	1958-1959 .....	178,300.00	1969-1970 .....	412,000.00	1980-1981 .....	446,500.00
7-1938 .....	26,251.16	1948-1949 .....	82,400.00	1959-1960 .....	188,700.00	1970-1971 .....	446,500.00	1981-1982 .....	446,500.00
8-1939 .....	26,863.76	1949-1950 .....	82,400.00	1960-1961 .....	187,600.00	1971-1972 .....	446,500.00	1982-1983 .....	446,500.00
9-1940 .....	31,562.98	1950-1951 .....	92,500.00	1961-1962 .....	201,800.00	1972-1973 .....	446,500.00		
0-1941 .....	33,100.00	1951-1952 .....	112,000.00	1962-1963 .....	206,800.00	1973-1974 .....	446,500.00		
1-1942 .....	31,792.93	1952-1953 .....	122,800.00	1963-1964 .....	234,000.00	1974-1975 .....	446,500.00		
								<b>Total .....</b>	<b>\$10,836,448.30</b>

<sup>1</sup>The fiscal year 1978-79, all counties received \$446,500.00 each with the exception of Alachua County which received \$428,500.00 due to a pending legal opinion.

<sup>2</sup>The fiscal year 1979-80, all counties received \$446,500.00 each with the exception of Alachua County which received \$464,500.00 due to an \$18,000.00 distribution that was certified from the previous fiscal year.

# DISBURSEMENT, BY DEPARTMENT AND DIVISION, FROM GENERAL REVENUE REFUND OF OVERPAYMENT OF TAXES ACCOUNT

<b>GENERAL REVENUE UNALLOCATED</b>				<b>REVENUE, DEPARTMENT OF</b>	
Refunds .....	\$	1,648,995.63		Division of Collection and Enforcement	
Prior Year Warrant Cancellations .....		853.99		Fees—Sales and Use Tax Registration .....	880.00
				Taxes—Sales and Use Tax .....	9,619,784.92
<b>JUDICIAL BRANCH</b>				Licenses—Special Motor Fuel .....	5.00
Fees .....		175.00		Taxes—Corporate Income Tax .....	25,199,282.50
				Prior Year Warrant Cancellations .....	250.43
<b>BANKING AND FINANCE, DEPARTMENT OF</b>				Licenses—Gasoline Dealers .....	90.00
Division of Securities				Taxes—Estate Tax .....	3,614,585.37
Fees .....		42,135.41		Taxes—Documentary Tax .....	4,500.00
				Taxes—Excise Tax .....	72,532.19
<b>STATE, DEPARTMENT OF AND SECRETARY OF STATE</b>				Taxes—Transition Tax on Fuel Inventory .....	26,393.20
Division of Elections				<b>NATURAL RESOURCES, DEPARTMENT OF</b>	
Taxes—Commission Tax .....		8,421.00		Office of Executive Director and Administrative Services	
Miscellaneous Revenue .....		5.60		Fees .....	50.00
Division of Corporations				Miscellaneous Revenue .....	1,356.04
Fees—Filing .....		33.00		Division of State Lands	
Taxes—Charter .....		15.00		Licenses .....	3,435.25
Fees—Non-Profit Corporation .....		25.00		Miscellaneous Revenue .....	54.25
Taxes—Corporation Privilege .....		10.00		Division of Marine Resources	
Division of Elections				Miscellaneous Revenue .....	100.00
Fees—Certifications .....		10.00		Division of Recreation and Parks	
				Miscellaneous Revenue .....	46.03
<b>EDUCATION, DEPARTMENT OF AND</b>				Division of Law Enforcement	
<b>COMMISSIONER OF EDUCATION</b>				Fees .....	10.00
Office of Deputy Commissioner for Special Programs				Licenses .....	957.00
Licenses .....		475.00		Miscellaneous Revenue .....	132.50
Florida School for the Deaf and Blind					
Sales of Goods and Services to State Employees .....		34.65		<b>HIGHWAY SAFETY AND MOTOR VEHICLES,</b>	
				<b>DEPARTMENT OF</b>	
<b>BUSINESS REGULATION, DEPARTMENT OF</b>				Division of Driver Licenses	
Division of Pari-Mutuel Wagering				Fees—Driver Education Fees .....	343.00
Taxes .....		36,322.68		Licenses—Driver Licenses .....	741.00
Miscellaneous Revenue .....		128,422.04		Miscellaneous Revenue .....	3,807.80
Division of Alcoholic Beverages and Tobacco				Fees—Drivers Examination Fees .....	2,179.00
Taxes—Beverage .....		1,967.53		Division of Motor Vehicles	
Miscellaneous Revenue .....		2.00		Fees—Auto Title and Lien .....	21,143.90
				Licenses—Motor Vehicle .....	1,947,477.52
<b>ENVIRONMENTAL REGULATION, DEPARTMENT OF</b>				Miscellaneous Revenue .....	66,955.67
Fees .....		535.00		Fees—Mobile Home Seal .....	10,812.25
				Licenses—Mobile Home .....	14,139.17
<b>CITRUS, DEPARTMENT OF</b>				Licenses—Motor Vehicle Dealer .....	4,295.48
Service Charge to General Revenues .....		389,437.46			
				<b>INSURANCE, DEPARTMENT OF AND TREASURER</b>	
<b>HEALTH AND REHABILITATIVE SERVICES,</b>				Division of Insurance Consumer Services	
<b>DEPARTMENT OF</b>				Licenses .....	67,238.00
Division of Medicaid Services				Division of the Treasury	
Refunds .....		26,499.51		Interest .....	52,066.56
Division of District Administrator					
Fees .....		25.00		<b>Total General Revenue Fund .....</b>	<b>\$ 43,042,857.23</b>
Division of Children's Medical Services					
Refunds .....		188.00			
Division of Children, Youth and Family Services					
Prior Year Warrant Cancellations .....		269.91			
Sales of Goods and Services to State Employees .....		51.28			
Division of Alcohol, Drug Abuse, and Mental Health Services					
Miscellaneous Revenue .....		51.65			
Division of Developmental Services					
Refunds .....		100.00			
Division of Economic Services					
Refunds .....		2,114.05			
Office of the Assistant Secretary for Operations					
Fees .....		6,437.91			
Licenses .....		3,219.02			
Division of Medicaid Services					
Refunds .....		173.63			
<b>CORRECTIONS, DEPARTMENT OF</b>					
Office of the Secretary					
Other Non-Operating Receipts .....		10,087.00			
Major Institutions					
Perquisites .....		106.75			
Miscellaneous Revenue .....		13.50			



# OBJECT CLASSIFICATION OF EXPENDITURES

Object Code	CLASSIFICATION	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund	Total Expenditures
<b>Personal Services</b>						
1100	Salaries and Wages .....	\$1,037,457,939.63	\$ 746,478,060.18	\$ .....	\$ .....	\$1,783,935,999.81
1200	Other Personal Services—Individuals .....	47,986,218.68	73,597,369.92	.....	.....	121,583,588.60
1300	Other Personal Services—Other .....	24,619,468.03	70,059,965.35	.....	.....	94,679,433.38
1500	Retirement and Social Security Matching .....	195,621,342.51	143,063,004.72	.....	.....	338,684,347.23
1600	State Health Insurance Contributions .....	35,697,538.41	24,204,196.26	.....	.....	59,901,734.67
1700	State Life Insurance Matching .....	2,198,129.89	1,080,339.68	.....	.....	3,278,469.57
1800	State Disability Insurance Contributions .....	118,697.07	95,144.23	.....	.....	213,841.30
<b>Contractual Services</b>						
2200	Communication and Transportation .....	33,592,261.18	54,270,254.26	.....	.....	87,862,515.44
2300	Printing and Reproduction Services .....	8,581,675.13	9,739,961.58	.....	.....	18,321,636.71
2400	Repairs and Maintenance .....	19,646,173.17	18,447,828.32	.....	.....	38,094,001.49
2500	Care and Subsistence .....	409,760,459.74	764,187,671.93	.....	.....	1,173,948,131.67
2600	Travel .....	24,017,585.90	29,412,597.34	.....	.....	53,430,183.24
2700	Utilities .....	51,797,022.75	33,199,974.59	.....	.....	84,996,997.34
2800	Employee Moving Expense .....	467,118.72	945,879.78	.....	.....	1,412,998.50
2900	Other Contractual Services .....	86,157,888.45	134,710,549.30	.....	.....	220,868,437.75
<b>Materials and Supplies</b>						
3100	Bedding and Other Textile Products .....	6,864,401.12	927,172.29	.....	.....	7,791,573.41
3200	Building and Construction Supplies .....	4,570,841.49	13,767,589.63	.....	.....	18,338,431.12
3300	Purchases for Resale .....	(2,222.53)	32,201,169.41	.....	.....	32,198,946.88
3400	Educational, Medical and Agricultural Supplies .....	17,513,161.58	20,290,770.76	.....	.....	37,803,932.34
3500	Food Products .....	25,663,609.87	3,767,093.88	.....	.....	29,430,703.75
3600	Maintenance and Heating Supplies .....	17,271,774.95	11,255,563.89	.....	.....	28,527,338.84
3700	Motor Fuels and Lubricants .....	10,920,601.29	12,386,516.56	.....	.....	23,307,117.85
3800	Office Materials and Supplies .....	9,727,905.00	7,942,198.69	.....	.....	17,670,103.69
3900	Other Materials and Supplies .....	7,466,366.73	3,162,147.41	.....	.....	10,628,514.14
<b>Current Charges and Obligations</b>						
4100	Insurance and Surety Bonds .....	10,584,233.88	10,008,721.54	.....	.....	20,592,955.42
4200	Pensions and Benefits .....	4,039,587.44	813,213,134.28	.....	.....	817,252,721.72
4300	Rental of Buildings .....	23,021,511.82	22,697,924.76	.....	.....	45,719,436.58
4400	Rental of Equipment .....	10,137,538.29	16,996,074.92	.....	.....	27,133,613.21
4800	Other Current Charges to General Revenue .....	3,039.05	26,616.29	.....	.....	29,655.34
4900	Other Current Charges and Obligations .....	25,063,385.42	28,520,009.02	.....	.....	53,583,394.44
<b>Capital Outlay</b>						
5100	Books .....	10,941,450.85	1,116,166.40	.....	.....	12,057,617.25
5200	Buildings and Fixed Equipment .....	78,195,815.81	97,091,646.62	.....	.....	175,287,462.43
5300	Educational, Medical and Agricultural Equipment .....	9,477,798.76	9,704,848.95	.....	.....	19,182,647.71
5400	Motor Vehicles—Passenger .....	9,730,741.34	10,952,185.12	.....	.....	20,682,926.46
5500	Motor Vehicles—Other .....	233,936.35	4,154,450.40	.....	.....	4,388,386.75
5600	Office Furniture and Equipment .....	9,328,572.91	15,508,941.77	.....	.....	24,837,514.68
5700	Land .....	7,065,896.75	147,922,886.06	.....	.....	154,988,782.81
5800	Other Structures and Improvements .....	7,053,807.92	388,452,140.35	.....	.....	395,505,948.27
5900	Other Capital Outlay .....	45,304,109.78	13,970,027.42	.....	.....	59,274,137.20
<b>Debt Services</b>						
6100	Interest on Debt .....	2,801,539.03	11,474,267.30	.....	.....	14,275,806.33
6200	Principal .....	8,308,434.26	7,434,340.36	.....	.....	15,742,774.62
6300	Loans .....	63.80	14,589.51	.....	.....	14,653.31
6400	Fiscal Agents and Other Fees .....	1,311.05	40,297.72	.....	.....	41,608.77
6900	Other Debt Service .....	(10.00)	(1,149,282.13)	.....	.....	(1,149,292.13)
<b>Grants, Subsidies and Contributions</b>						
7100	Aids to Municipalities .....	387,567.20	331,793,401.11	.....	.....	332,180,968.31
7200	Aids to Counties—Educational .....	2,428,501,181.37	550,285,969.30	11,081,095.00	.....	2,989,868,245.67
7300	Aids to Counties—Other .....	8,578,609.42	555,941,140.22	.....	.....	564,519,749.64
7400	Other Educational Aids .....	37,163,689.43	10,410,254.81	.....	.....	47,573,944.24
7900	Other Grants, Subsidies and Contributions .....	135,480,214.74	211,375,679.61	.....	.....	346,855,894.35
<b>Non-Operating</b>						
8100	Distributions and Transfers .....	95,436,567.67	2,266,609,942.71	203,800,000.00	.....	2,565,846,510.38
8200	Other Distributions .....	1,287.94	1,660,159,462.41	.....	.....	1,660,160,750.35
8300	Investments—Cost .....	.....	3,155,086,040.53	.....	.....	3,155,086,040.53
8500	Proceeds of Bonds .....	.....	6,950,164.55	.....	.....	6,950,164.55
8600	Refunds .....	43,373,893.17	81,062,081.71	.....	107,615.73	124,543,590.61
8700	Revolving and Working Funds .....	40,548.62	261,735.00	.....	.....	302,283.62
8800	Service Charges to General Revenue .....	.....	27,434,358.45	.....	.....	27,434,358.45
8900	Other Non-Operating .....	45,156,805.54	2,668,654,212.88	.....	.....	2,713,811,018.42
9900	Disbursement Journal Transfers .....	25,461,095.89	(25,335,271.40)	.....	.....	125,824.49
<b>TOTAL EXPENDITURES</b>		<b>\$5,158,590,184.26</b>	<b>\$15,308,032,178.51</b>	<b>\$ 214,881,095.00</b>	<b>\$ 107,615.73</b>	<b>\$20,681,681,073.50</b>

**WORKING CAPITAL FUND**  
**Changes in Cash Balance**  
**for Fiscal Year Ended June 30, 1983**

---

Balance, July 1, 1982 .....	\$ -0-
Receipts .....	\$ <u>214,881,095.00</u>
Total Available .....	\$ 214,881,095.00
Disbursements .....	\$ <u>214,881,095.00</u>
Balance, June 30, 1983 .....	\$ <u>-0-</u>

**FEDERAL REVENUE SHARING FUND**  
**Changes in Cash Balance**  
**for Fiscal Year Ended June 30, 1983**

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Balance, July 1, 1982 .....	\$ 1,354.59
<b>RECEIPTS:</b>	
Interest .....	\$ 7,964.59
U.S. Grants .....	1,426,551.00
Sale of Investments .....	<u>98,296.55</u>
Total Receipt .....	\$ 1,532,812.14
Total Available .....	\$ <u>1,534,166.73</u>
<b>DISBURSEMENT:</b>	
Special Categories—	
Transfers to General Revenue .....	<u>\$107,615.73</u>
Total Disbursement .....	<u>\$107,615.73</u>
Balance, June 30, 1983 .....	\$ <u>1,426,551.00</u>

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# ALPHABETICAL INDEX OF DEPARTMENTS AND DIVISIONS

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ATTACHMENT 1

STATE OF FLORIDA  
FINANCIAL STATEMENTS

JUNE 30, 1983

EXHIBIT A - Combined Balance Sheet - All Non-University Fund Types

EXHIBIT B - Combined Balance Sheet - All University Fund Types

EXHIBIT C - Combined Statement of Revenues, Expenditures, and Changes in Fund Balances - All Governmental Fund Types  
and Expendable Trust Funds

EXHIBIT D - Combined Statement of Revenues, Expenses, and Changes in Retained Earnings/Fund Balances - All Proprietary  
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EXHIBIT E - Combined Statement of Changes in Fund Balances - All University Fund Types

EXHIBIT F - Combined Statement of Current Funds Revenues, Expenditures, and Other Changes - All University Current  
Funds

EXHIBIT G - Notes to the Financial Statements



STATE OF FLORIDA  
COMBINED BALANCE SHEET  
ALL NON-UNIVERSITY FUND TYPES  
JUNE 30, 1983

<u>ASSETS</u>	<u>GOVERNMENTAL FUND TYPES</u>		
	<u>GENERAL</u>	<u>SPECIAL REVENUE</u>	<u>DEBT SERVICE</u>
Cash in State Treasury	\$325,495,591	\$ 84,017,198	
Cash outside State Treasury	7,170,581	1,902,416	\$342,950,630
Investments	81,796,589	594,511,297	620,450,657
Accounts receivable, net	28,493,799	34,129,464	
Taxes and licenses receivable		457,980	
Accrued interest and dividends	285,452	44,586	
Accrued interest purchased			75,698
Contributions receivable			
Due from other funds	196,679,390	7,232,044	
Due from other governments	79,702,738	90,802,115	
Other receivables	397,270	1,477,955	
Inventories	15,872,612	1,829,705	
Other assets	2,425,220	287,356	
Advances to other funds	6,000,000		
Land			
Buildings			
Improvements other than buildings			
Machinery, furniture, equipment			
Books			
Standing timber			
Highway fixed assets			
Construction-in-progress			
Other fixed assets			
Amount available in debt service funds			
Amount to be provided for retirement of general long-term obligations			
TOTAL ASSETS	<u>\$744,319,242</u>	<u>\$816,692,116</u>	<u>\$963,476,985</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA  
COMBINED BALANCE SHEET  
ALL NON-UNIVERSITY FUND TYPES  
JUNE 30, 1983

ASSETS	GOVERNMENTAL FUND TYPE	PROPRIETARY FUND TYPES	
	CAPITAL PROJECTS	ENTERPRISE	INTERNAL SERVICE
Cash in State Treasury	\$139,060,582	\$ 577,863	\$ 9,048,504
Cash outside State Treasury	88,030	13,490,327	622,652
Investments	30,058,732	314,326,894	68,744,932
Accounts receivable, net	989,959	1,111,882	2,605,245
Taxes and licenses receivable			
Accrued interest and dividends		4,390,720	
Accrued interest purchased			
Contributions receivable			
Due from other funds	18,310,730	70,467	10,529,784
Due from other governments			
Other receivables		78,206,836	
Inventories		1,239,825	19,912,658
Other assets		8,286,538	4,131,195
Advances to other funds			
Land			18,457,391
Buildings		72,140	138,516,139
Improvements other than buildings		21,314	4,738,544
Machinery, furniture, equipment		3,240,956	217,405,660
Books			1,695
Standing timber			13,954,267
Highway fixed assets		983,162,163	
Construction-in-progress		13,050	4,796,646
Other fixed assets			
Amount available in debt service funds			
Amount to be provided for retirement of general long-term obligations			
<b>TOTAL ASSETS</b>	<b>\$188,508,033</b>	<b>\$1,408,210,975</b>	<b>\$513,465,312</b>

The notes to the financial statements are an integral part of this statement.



STATE OF FLORIDA  
COMBINED BALANCE SHEET  
ALL NON-UNIVERSITY FUND TYPES  
JUNE 30, 1983

ASSETS	FIDUCIARY FUND TYPES TRUST AND AGENCY	ACCOUNT GROUPS	
		GENERAL FIXED ASSETS	GENERAL LONG-TERM OBLIGATIONS
Cash in State Treasury	\$ 174,118,094		
Cash outside State Treasury	879,308,750		
Investments	8,122,186,959		
Accounts receivable, net	6,892,586		
Taxes and licenses receivable	26,888,991		
Accrued interest and dividends	99,260,430		
Accrued interest purchased	5,537,602		
Contributions receivable	172,222,740		
Due from other funds	12,017,645		
Due from other governments	2,847,435		
Other receivables	19,608,771		
Inventories	98,400		
Other assets	9,862,059		
Advances to other funds	47,734,932		
Land	660,000	\$ 465,602,711	
Buildings		506,286,964	
Improvements other than buildings		95,295,567	
Machinery, furniture, equipment	63,744	291,869,102	
Books		9,067,440	
Standing timber		212,210,902	
Highway fixed assets		9,237,653,365	
Construction-in-progress		138,807,142	
Other fixed assets		15,644,401	
Amount available in debt service funds			\$ 620,668,283
Amount to be provided for retirement of general long-term obligations			2,467,497,085
TOTAL ASSETS	<u>\$9,579,309,138</u>	<u>\$10,972,437,594</u>	<u>\$3,088,165,368</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA  
COMBINED BALANCE SHEET  
ALL NON-UNIVERSITY FUND TYPES  
JUNE 30, 1983

<u>LIABILITIES</u>	<u>GOVERNMENTAL FUND TYPES</u>		
	<u>GENERAL</u>	<u>SPECIAL REVENUE</u>	<u>DEBT SERVICE</u>
Accounts payable	\$139,851,752	\$ 94,655,641	
Refunds payable		125,731	
Premiums, claims, benefits payable			
Matured bonds and interest payable			\$342,808,702
Due to other funds	135,158,092	21,251,476	
Due to other governments	20,069,338	5,201,683	
Deferred revenues	1,776,327	13,705,352	
Deposits payable	11,492,165	272,339	
Other liabilities		1,744,254	
Advances from other funds			
Installment contracts payable			
Compensated absences liability			
Bonds payable			
 Total Liabilities	 308,347,674	 136,956,476	 342,808,702
 <u>FUND EQUITY</u>			
Contributed capital			
Investment in general fixed assets			
Retained earnings:			
Reserved for encumbrances			
Other reserves			
Unreserved			
Fund balances:			
Reserved for encumbrances	564,130,819	21,997,910	
Reserved for inventories	14,911,265	1,037,437	
Other reserves		2,785,500	620,668,283
Unreserved	(143,070,516)	653,914,793	
 Total Fund Equity	 435,971,568	 679,735,640	 620,668,283
 TOTAL LIABILITIES AND FUND EQUITY	 \$744,319,242	 \$816,692,116	 \$963,476,985

The notes to the financial statements are an integral part of this statement.



STATE OF FLORIDA  
COMBINED BALANCE SHEET  
ALL NON-UNIVERSITY FUND TYPES  
JUNE 30, 1983

	GOVERNMENTAL FUND TYPE CAPITAL PROJECTS	PROPRIETARY FUND TYPES ENTERPRISE	INTERNAL SERVICE
<u>LIABILITIES</u>			
Accounts payable	\$ 6,147,666	\$ 5,500,804	\$ 18,363,621
Refunds payable			
Premiums, claims, benefits payable			
Matured bonds and interest payable		18,922,209	16,279
Due to other funds	103,387	4,020,601	9,002,168
Due to other governments			12,381
Deferred revenues		4,074,448	2,795,246
Deposits payable		515,986	1,323,767
Other liabilities		11,604	3,417,286
Advances from other funds		174,778,213	42,727,822
Installment contracts payable		305,334	19,920,030
Compensated absences liability		4,350	2,514,420
Bonds payable		868,720,416	1,375,000
Total Liabilities	6,251,053	1,076,853,965	101,468,020
<u>FUND EQUITY</u>			
Contributed capital		35,172	207,790,352
Investment in general fixed assets			
Retained earnings:			
Reserved for encumbrances			8,987,765
Other reserves			917,818
Unreserved		331,321,838	194,301,357
Fund balances:			
Reserved for encumbrances	51,593,099		
Reserved for inventories			
Other reserves			
Unreserved	130,663,881		
Total Fund Equity	182,256,980	331,357,010	411,997,292
TOTAL LIABILITIES AND FUND EQUITY	\$188,508,033	\$1,408,210,975	\$513,465,312

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA  
COMBINED BALANCE SHEET  
ALL NON-UNIVERSITY FUND TYPES  
JUNE 30, 1983

	FIDUCIARY FUND TYPES TRUST AND AGENCY	ACCOUNT GROUPS	
		GENERAL FIXED ASSETS	GENERAL LONG-TERM OBLIGATIONS
<u>LIABILITIES</u>			
Accounts payable	\$ 42,858,319		
Refunds payable	1,427,414		
Premiums, claims, benefits payable	15,824,982		
Matured bonds and interest payable			
Due to other funds	89,836,591		
Due to other governments	418,868,073		
Deferred revenues	118,298		
Deposits payable	1,590,527,060		
Other liabilities	18,702,106		
Advances from other funds			
Installment contracts payable			\$ 8,954,520
Compensated absences liability			83,704,848
Bonds payable			2,995,506,000
Total Liabilities	2,178,162,843		3,088,165,368
<u>FUND EQUITY</u>			
Contributed capital			
Investment in general fixed assets		\$10,972,437,594	
Retained earnings:			
Reserved for encumbrances			
Other reserves			
Unreserved			
Fund balances:			
Reserved for encumbrances	14,521,695		
Reserved for inventories			
Other reserves	6,141,217,272		
Unreserved	1,245,407,328		
Total Fund Equity	7,401,146,295	10,972,437,594	
TOTAL LIABILITIES AND FUND EQUITY	\$9,579,309,138	\$10,972,437,594	\$3,088,165,368

The notes to the financial statements are an integral part of this statement.



STATE OF FLORIDA  
COMBINED BALANCE SHEET  
ALL UNIVERSITY FUND TYPES  
JUNE 30, 1983

	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>FIDUCIARY</u>
<u>ASSETS</u>			
Cash	\$ 49,147,908	\$ 9,862,908	\$ 13,373,670
Investments	49,864,643	27,799,487	37,095,929
Accounts receivable, net	10,779,697	13,428,870	4,705,234
Notes receivable, net			56,793,388
Accrued interest receivable	375,470	242,237	1,095,567
Inventories	8,695,974	85,620	
Intrainstitution receivables	5,376,925	1,392,354	2,885,314
Interinstitution receivables	5,687,766	38,537	5,054,569
Appropriations to be provided	12,050,716		
Deposits		8,307	64,494
Prepaid expenses	2,390,559		
Land			
Land improvements			
Buildings			
Equipment			
Library books			
Livestock			
Construction-in-progress			
Total Assets	<u>\$144,369,658</u>	<u>\$ 52,858,320</u>	<u>\$ 121,068,165</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA  
COMBINED BALANCE SHEET  
ALL UNIVERSITY FUND TYPES  
JUNE 30, 1983

	UNEXPENDED PLANT	OTHER PLANT	INVESTMENT IN PLANT
<u>ASSETS</u>			
Cash	\$ 20,668,843	\$ 716,780	
Investments	26,183,251	46,718,700	
Accounts receivable, net	93,227,251	602	
Notes receivable, net			\$ 976,000
Accrued interest receivable	194,487	101,617	
Inventories		466,340	
Intrainstitution receivables	17,720,858		
Interinstitution receivables			
Appropriations to be provided			
Deposits			
Prepaid expenses	59,520		
Land			39,825,431
Land improvements			56,100,171
Buildings			767,271,340
Equipment			327,229,858
Library books			143,194,431
Livestock			1,665,194
Construction-in-progress	130,607,182		29,041,155
Total Assets	<u>\$288,661,392</u>	<u>\$ 48,004,039</u>	<u>\$1,365,303,580</u>

The notes to the financial statements are an integral part of this statement.



STATE OF FLORIDA  
COMBINED BALANCE SHEET  
ALL UNIVERSITY FUND TYPES  
JUNE 30, 1983

	CURRENT UNRESTRICTED	CURRENT RESTRICTED	FIDUCIARY
<u>LIABILITIES</u>			
Accounts payable	\$ 10,741,387	\$ 4,262,182	\$ 43,694
Intrainstitution payables	4,060,775	1,313,636	4,726,277
Interinstitution payables	1,049,538	566,498	17,365,277
Advances from General Fund	348,867		
Due to depositors	751	211,162	28,824,030
Accrued liabilities	31,502,002	4,615,113	662
Deferred revenues	12,173,395	8,513	
Revenue certificates and bonds payable			
Long-term installment purchases			
Total Liabilities	<u>59,876,715</u>	<u>10,977,104</u>	<u>50,959,940</u>
<u>FUND BALANCES</u>			
Federal equity in loan funds			41,612,493
Reserve for encumbrances	12,792,635	5,775,892	
Net investment in plant			
Unrestricted	71,700,308		2,178,155
Restricted		36,105,324	26,317,577
Total Fund Balances	<u>84,492,943</u>	<u>41,881,216</u>	<u>70,108,225</u>
Total Liabilities and Fund Balances	<u>\$ 144,369,658</u>	<u>\$ 52,858,320</u>	<u>\$ 121,068,165</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA  
COMBINED BALANCE SHEET  
ALL UNIVERSITY FUND TYPES  
JUNE 30, 1983

	<u>UNEXPENDED PLANT</u>	<u>OTHER PLANT</u>	<u>INVESTMENT IN PLANT</u>
<u>LIABILITIES</u>			
Accounts payable	\$ 4,581,475	\$ 6,516	
Intrainstitution payables	1,525	19,668	
Interinstitution payables	173,598		
Advances from General Fund			\$ 3,077,699
Due to depositors			
Accrued liabilities			
Deferred revenues			
Revenue certificates and bonds payable	88,073,845		37,217,000
Long-term installment purchases			16,947,415
Total Liabilities	<u>92,830,443</u>	<u>26,184</u>	<u>57,242,114</u>
<u>FUND BALANCES</u>			
Federal equity in loan funds			
Reserve for encumbrances	30,812,882	41,716	
Net investment in plant			1,172,230,327
Unrestricted	160,496,001	671,613	
Restricted	4,522,066	47,264,526	135,831,139
Total Fund Balances	<u>195,830,949</u>	<u>47,977,855</u>	<u>1,308,061,466</u>
Total Liabilities and Fund Balances	<u>\$288,661,392</u>	<u>\$48,004,039</u>	<u>\$1,365,303,580</u>

The notes to the financial statements are an integral part of this statement.



## EXHIBIT C

STATE OF FLORIDA  
 COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS  
 FOR THE YEAR ENDED JUNE 30, 1983

	GOVERNMENTAL FUND TYPES				FIDUCIARY FUND TYPE
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST
Revenues:					
Taxes	\$4,970,357,958	\$ 48,668,629			\$ 83,708,233
Licenses and permits	40,368,776	28,166,789		\$ 13,856	134,775
Fines, penalties, judgments	4,448,667	19,910,680			12,200
Fees, charges, sales	167,357,446	209,397,982			1,763,621
Insurance contributions		27,832,573			317,034,748
Intergovernmental grants	580,740,361	1,147,089,805		284,126	144,215,721
Gifts and donations	5,185,810	244,417			25,966
Investment earnings	98,281,625	38,925,918	\$ 56,608,898	367,030	118,454,517
Refunds	14,491,466	81,404,037			5,419,208
Miscellaneous	81,195,693	154,394,152	12,046,094	4,547,541	42,271,095
Total Revenues	5,962,427,802	1,756,034,982	68,654,992	5,212,553	713,040,084
Expenditures:					
Current operations	1,599,790,961	618,054,491	312,663	15,000	31,466,048
Claim and benefit payments	70,000	28,007,864			572,441,151
Grants and aids	85,751,241	50,357,588			99,358,399
Capital outlay	14,179,521	6,194,751		163,309,968	251,844
Debt service	314,054	188,155	321,576,533		11,504,617
Refunds	43,175,046	2,867,948	3,699,615		2,029,220
Other	1,306,030,736	1,042,265,985			6,029,412
Total Expenditures	3,049,311,559	1,747,936,782	325,588,811	163,324,968	723,080,691
Excess of Revenues over (under) Expenditures	2,913,116,243	8,098,200	( 256,933,819)	( 158,112,415)	( 10,040,607)
Other Financing Sources (Uses):					
Bond proceeds			100,076,093	49,295,154	46,350,763
Operating transfers in	263,400,091	202,994,703	278,055,473	137,746,552	88,598,176
Operating transfers out	( 3,491,416,220)	( 37,271,789)	( 24,618,685)	( 38,974,209)	( 97,310,785)
Total Other Sources (Uses)	( 3,228,016,129)	165,722,914	353,512,881	148,067,497	37,638,154
Excess of Revenues/Other Sources over (under) Expenditures/Other Uses	( 314,899,886)	173,821,114	96,579,062	( 10,044,918)	27,597,547
Fund Balances July 1, 1982	749,047,108	465,692,432	524,089,221	172,957,811	1,273,310,839
Restatements	( 11,030,413)	42,948,078		22,048,805	1,315,664
Fund Balances-Restated	738,016,695	508,640,510	524,089,221	195,006,616	1,274,626,503
Residual Equity Transfers	5,455,238	( 2,788,839)		( 2,704,718)	
Increase in Inventories Reserves	7,399,521	62,855			
Fund Balances June 30, 1983	\$ 435,971,568	\$ 679,735,640	\$ 620,668,283	\$182,256,980	\$1,302,224,050

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA  
 COMBINED STATEMENT OF REVENUES, EXPENSES, AND  
 CHANGES IN RETAINED EARNINGS/FUND BALANCES  
 ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS  
 FOR THE YEAR ENDED JUNE 30, 1983

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES	
	ENTERPRISE	INTERNAL SERVICE	NONEXPENDABLE TRUST	PENSION TRUST
Operating Revenues:				
Sales of goods and services	\$144,021,453	\$108,294,312	\$ 51,181	
Rents and royalties	3,384,431	39,789,694		
Retirement contributions				\$ 718,473,278
Investment earnings	28,720,356		365,085	503,367,013
Gain on investment sales				166,464,775
Other				756,355
Total Operating Revenues	<u>176,126,240</u>	<u>148,084,006</u>	<u>416,266</u>	<u>1,389,061,421</u>
Operating Expenses:				
Cost of goods sold	17,749,651	18,150,061		
Personal services	6,147,359	27,683,899		3,942,099
Expenses	34,523,817	70,161,138		3,435,088
Depreciation	1,067,580	11,353,571		
Benefit payments				326,797,280
Refunds	24,972			6,358,581
Other	55,583,649	9,748,786		
Total Operating Expenses	<u>115,097,028</u>	<u>137,097,455</u>		<u>340,533,048</u>
Operating Income	61,029,212	10,986,551	416,266	1,048,528,373
Nonoperating Revenues (Expenses)	( 6,429,264)	8,744,285		( 353,592)
Income before Operating Transfers	54,599,948	19,730,836	416,266	1,048,174,781
Operating Transfers In (Out)	( 358,291)	1,924,504	1,364,559	2,947,621
Net Income	<u>54,241,657</u>	<u>21,655,340</u>	<u>1,780,825</u>	<u>1,051,122,402</u>
Retained Earnings/Fund Balances July 1, 1982	322,504,884	127,025,921	4,752,248	5,041,194,998
Restatements	( 44,355,468)	58,653,300	71,772	
Retained Earnings/Fund Balances -- Restated	278,149,416	185,679,221	4,824,020	5,041,194,998
Residual Equity Transfers	( 1,069,235)	( 3,127,621)		
Retained Earnings/Fund Balances June 30, 1983	<u>\$331,321,838</u>	<u>\$204,206,940</u>	<u>\$6,604,845</u>	<u>\$6,092,317,400</u>

The notes to the financial statements are an integral part of this statement.



STATE OF FLORIDA  
COMBINED STATEMENT OF CHANGES IN FUND BALANCES  
ALL UNIVERSITY FUND TYPES  
FOR THE YEAR ENDED JUNE 30, 1983

	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>LOAN AND ENDOWMENT</u>
Revenues and Other Additions:			
Current Unrestricted Funds revenues	\$717,500,363		
Auxiliary enterprises revenues	88,327,660		
Restricted			
State appropriations		\$ 7,109,329	
Governmental grants and contracts		133,396,687	\$ 673,369
Private gifts, grants and contracts		33,325,907	688,007
Investment income		3,377,501	884,778
Federal government advances		134,693	2,139,906
Interest on loans receivable			1,095,661
Expended for plant facilities			
Retirement of indebtedness			
Interinstitution transfers		69,555	
	<hr/>	<hr/>	<hr/>
Total Revenues and Other Additions	805,828,023	177,413,672	5,481,721
Expenditures and Other Deductions:			
Educational and general	683,584,143	185,847,155	83,148
Auxiliary enterprises	85,210,470		
Indirect costs recovered		4,529,312	
Refunded to grantors	626	75,827	161,429
Provision for bad debts		9,201	683,511
Loan administration and collection		96,168	539,509
Expended for plant facilities			
Retirement of indebtedness			
Interest on indebtedness			
Disposal of plant facilities			
Interinstitution transfers			22,302
Reversions of state appropriations	1,689,445		
	<hr/>	<hr/>	<hr/>
Total Expenditures and Other Deductions	770,484,684	190,557,663	1,489,899

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA  
COMBINED STATEMENT OF CHANGES IN FUND BALANCES  
ALL UNIVERSITY FUND TYPES  
FOR THE YEAR ENDED JUNE 30, 1983

	<u>UNEXPENDED PLANT</u>	<u>OTHER PLANT</u>	<u>INVESTMENT IN PLANT</u>
Revenues and Other Additions:			
Current Unrestricted Funds revenues	\$ 395,298		
Auxiliary enterprises revenues			
Restricted			
State appropriations	107,285,600	\$ 144,742	
Governmental grants and contracts	4,203,340	117,495	
Private gifts, grants and contracts	5,782	19,216	
Investment income	2,686,766	4,533,718	
Federal government advances		77,776	
Interest on loans receivable			
Expended for plant facilities		5,800	\$ 99,977,595
Retirement of indebtedness	4,220,000	8,220,311	2,350,495
Interinstitution transfers	<u>410,000</u>	<u>168,515</u>	<u>20,222,474</u>
Total Revenues and Other Additions	<u>119,206,786</u>	<u>13,287,573</u>	<u>122,550,564</u>
Expenditures and Other Deductions:			
Educational and general			
Auxiliary enterprises			
Indirect costs recovered			
Refunded to grantors		134,331	
Provision for bad debts			
Loan administration and collection	2,334	16,641	
Expended for plant facilities	28,307,446	553,876	
Retirement of indebtedness		5,895,000	
Interest on indebtedness		9,927,427	
Disposal of plant facilities	689,196		2,224,912
Interinstitution transfers	2,694	10,000	36,745,889
Reversions of state appropriations			
Total Expenditures and Other Deductions	<u>29,001,670</u>	<u>16,537,275</u>	<u>38,970,801</u>

The notes to the financial statements are an integral part of this statement.



STATE OF FLORIDA  
COMBINED STATEMENT OF CHANGES IN FUND BALANCES  
ALL UNIVERSITY FUND TYPES  
FOR THE YEAR ENDED JUNE 30, 1983

	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>LOAN AND ENDOWMENT</u>
Transfers among Funds:			
Mandatory			
Principal and interest	(1,772,724)		
Renewals and replacements	(106,800)		
Loan funds matching grants	(65,624)		65,624
Other	(8,718,090)	573,765	550
Nonmandatory			
Intrainstitution	(405,907)	496,389	(906,094)
Total Transfers among Funds	<u>(11,069,145)</u>	<u>1,070,154</u>	<u>(839,920)</u>
Net Increase (Decrease) for the Year	24,274,194	(12,073,837)	3,151,902
Fund Balances at Beginning of Year	61,182,994	42,917,736	66,739,451
Fund Balances Adjustments	<u>(964,245)</u>	<u>11,037,317</u>	<u>216,872</u>
Fund Balances at End of Year	<u>\$ 84,492,943</u>	<u>\$41,881,216</u>	<u>\$70,108,225</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA  
COMBINED STATEMENT OF CHANGES IN FUND BALANCES  
ALL UNIVERSITY FUND TYPES  
FOR THE YEAR ENDED JUNE 30, 1983

	UNEXPENDED PLANT	OTHER PLANT	INVESTMENT IN PLANT
Transfers among Funds:			
Mandatory			
Principal and interest			
Renewals and replacements			
Loan funds matching grants			
Other	8,143,775	1,879,524	
Nonmandatory			
Intrainstitution	843,192	(27,579)	
Total Transfers among Funds	8,986,967	1,851,945	
Net Increase (Decrease) for the Year	99,192,083	(1,397,757)	83,579,763
Fund Balances at Beginning of Year	97,961,382	48,938,566	1,229,110,558
Fund Balances Adjustments	(1,322,516)	437,046	(4,628,855)
Fund Balances at End of Year	\$195,830,949	\$ 47,977,855	\$1,308,061,466

The notes to the financial statements are an integral part of this statement.



STATE OF FLORIDA  
COMBINED STATEMENT OF CURRENT FUNDS REVENUES, EXPENDITURES, AND OTHER CHANGES  
ALL UNIVERSITY CURRENT FUNDS  
FOR THE YEAR ENDED JUNE 30, 1983

	<u>UNRESTRICTED</u>	<u>RESTRICTED</u>
REVENUES		
<u>Educational and General</u>		
Student tuition and fees	\$ 96,400,202	
State governmental appropriations	569,746,042	\$ 2,414,257
Federal governmental appropriations		4,364,409
Governmental grants, contracts and gifts	2,839,795	140,060,994
Private grants, contracts and gifts	25,886,975	35,185,799
Educational activities sales and services	14,509,997	37,816
Indirect cost recoveries	1,614,469	
Investment income	2,013,194	564,352
Other	3,863,531	3,302,626
Interinstitution transfers	626,158	437
Total educational and general	<u>717,500,363</u>	<u>185,930,690</u>
<u>Auxiliary Enterprises</u>		
Operations sales and services	77,446,319	
Student fees	8,087,139	
Investment income	2,794,203	
Total auxiliary enterprises	<u>88,327,661</u>	
Total Revenues	<u>805,828,024</u>	<u>185,930,690</u>
EXPENDITURES AND MANDATORY TRANSFERS		
<u>Educational and General</u>		
Instruction	340,026,904	25,623,156
Research	64,716,896	78,177,401
Public service	17,485,298	20,440,221
Academic support	59,385,698	6,081,671
Student services	25,666,948	2,775,826
Institutional support	92,969,358	7,897,714
Plant operation and maintenance	78,191,085	337,980
Scholarships and fellowships	4,673,421	30,063,333
Interinstitution transfers	468,534	14,449,854

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA  
COMBINED STATEMENT OF CURRENT FUNDS REVENUES, EXPENDITURES, AND OTHER CHANGES  
ALL UNIVERSITY CURRENT FUNDS  
FOR THE YEAR ENDED JUNE 30, 1983

	<u>UNRESTRICTED</u>	<u>RESTRICTED</u>
Mandatory transfers		
Principal and interest	60,000	
Renewals and replacements	27,100	
Loan funds matching grants	65,624	
Other	8,718,090	(573,765)
Total educational and general	<u>692,454,956</u>	<u>185,273,391</u>
<u>Auxiliary enterprises</u>		
Expenditures	85,210,470	
Mandatory transfers		
Principal and interest	1,712,724	
Renewals and replacements	79,700	
Total auxiliary enterprises	<u>87,002,894</u>	
Total Expenditures and Mandatory Transfers	<u>779,457,850</u>	<u>185,273,391</u>
<u>OTHER TRANSFERS AND ADDITIONS (DEDUCTIONS)</u>		
Excess of restricted receipts over transfers to revenues		(13,151,698)
Refunded to grantors	(626)	(75,827)
Intrainstitution transfers	(405,909)	496,389
Reversions of state appropriations	<u>(1,689,445)</u>	
Total Other Transfers and Additions (Deductions)	<u>(2,095,980)</u>	<u>(12,731,136)</u>
NET INCREASE (DECREASE) IN FUND BALANCES	<u>\$ 24,274,194</u>	<u>\$ (12,073,937)</u>

The notes to the financial statements are an integral part of this statement.



STATE OF FLORIDA  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 1983

1. Summary of Significant Accounting Policies

A. Financial Reporting Entity

The State of Florida Financial Statements are prepared as provided by Section 216.012, Florida Statutes, as follows:

(1) On or before September 30 of each year, each agency supported by any form of taxation or licenses, fees, imposts, or exactions shall file with the Comptroller, the Auditor General, and the legislative appropriations committees a balance sheet and a statement of operation, prepared in compliance with generally accepted governmental accounting principles, as of June 30 of each year showing all assets, liabilities, equities, income, and expenditures of the respective agency.

(2) It shall be the duty of the Comptroller to:

(a) Compile the respective balance sheets and statements of operation filed pursuant to subsection (1) into one balance sheet and one statement of operation and include a copy of the same in his annual report.

Pursuant to this statute, the Office of the Comptroller received financial statements from approximately 100 individual departments, commissions, boards, offices, courts, circuits, universities, etc., (referred to below as agencies or state agencies) in the legislative, judicial, and executive branches of Florida state government. The statements from some major agencies were not timely received.

Each agency strives to prepare its financial statements in accordance with generally accepted accounting principles (GAAP) as applicable to governments, usually from the perspective of each state agency as a separate government. Preparation of combined statewide financial statements from these documents involves four major processes: (1) Correction of major obvious errors necessary to make the information usable; (2) combination and conversion of the financial statements of the 100 separate reporting entities into financial statements from the perspective of Florida state government as a whole as the reporting entity; (3) recording and reporting major additional transactions and balances which are not included in the separate financial statements received from the agencies; and (4) elimination of reporting which is duplicated by more than one agency.

The State of Florida financial statements do not include reporting for non-profit organizations, foundations, associations, etc., which operate for or on behalf of state agencies but are separate legal entities.

B. Basis of Presentation

The accounting systems of the many units of Florida state government are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for

with a separate set of self-balancing accounts that comprise its assets, liabilities, equity, revenues, expenditures or expenses (as appropriate to its measurement focus), and transfers. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. For financial reporting purposes, non-university funds with similar characteristics are grouped into three broad fund categories, seven generic fund types, and two account groups.

GOVERNMENTAL FUNDS are those through which most governmental functions typically are financed. The governmental fund measurement focus is upon determination of financial position and changes in financial position.

The General Fund is used to account for all financial resources not accounted for in another fund. As noted in the Foreword, Florida Statutes require that the state treasury's cash receipts and disbursements be accounted for in four funds rather than in the more numerous fund types specified by GAAP. The Florida fund type (a), the general revenue fund, is not equivalent to the GAAP General Fund. Some Florida fund types (b), trust funds, are accounted for in the GAAP General Fund, as is Florida fund type (c), the working capital fund.

Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditure for specified purposes. The Florida fund type (b), trust funds, is not equivalent to GAAP Special Revenue Funds. The accounting for Florida trust funds overlaps all of the GAAP fund types.

Debt Service Funds are used to account for the accumulation of resources for, and the payment of, general long-term debt principal, interest, and related costs. The reporting for these funds is compiled primarily from the financial statements of the State Board of Administration which administers most Florida bonded indebtedness.

Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds and GAAP trust funds).

Fixed capital outlay appropriations from the Florida general revenue fund reported by the agencies as revenues in Capital Projects funds have been classified in the combined financial statements as operating transfers from the General Fund to the Capital Projects Funds. Reversions of unexpended appropriations upon project completion have been classified as residual equity transfers back to the General Fund.

PROPRIETARY FUNDS are used to account for activities which are similar to those found in the private sector. The proprietary fund measurement focus is upon determination of net income, financial position, and changes in financial position.

Enterprise Funds are used to account for operations that are financed and operated in a manner similar to private business enterprises. The costs of providing goods or services to the general public on a continuing basis are to be financed or recovered primarily through user charges in these operations. The most significant Enterprise Funds are the Department of Transportation's



Turnpike, Toll, and Sunshine Skyway Insurance Funds and the Department of Community Affairs' Florida Housing Finance Agency.

Internal Service Funds are used to account for the financing of goods or services provided by one organizational unit to other divisions or agencies of state government on a cost-reimbursement basis. The most significant Internal Service Funds are those of the Department of General Services. The data processing centers operated by various agencies are often reported in these funds also.

FIDUCIARY FUNDS (Trust and Agency Funds) are used to account for assets held by a governmental unit in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and other funds.

Expendable Trust Funds are accounted for in essentially the same manner as governmental funds for accounting measurement purposes. The state's administration of the unemployment compensation program is accounted for in an Expendable Trust Fund, as are other major Florida governmental functions. Florida general revenue fund appropriations used in Expendable Trust Funds have been recorded as operating transfers from the General Fund.

Nonexpendable Trust Funds are accounted for in essentially the same manner as proprietary funds for accounting measurement purposes. The only funds currently reported as Nonexpendable Trusts are the Department of Revenue's Property Assessment Loan Trust Fund and the Department of General Services' Ringling Museum of Art Investment and Public Facilities Conversion Revolving Trust Funds.

Pension Trust Funds are accounted for in essentially the same manner as proprietary funds for accounting measurement purposes. The reporting for these funds is compiled directly from the financial statements of the Department of Administration.

Agency Funds are purely custodial (assets equal liabilities) and thus do not involve measurement of results of operations. Significant Agency Funds are used to account for the initial collection and subsequent distribution of monies to other funds and/or entities entitled to such monies. Collections which are revenues to other state funds generally are recognized as revenue in the period when monies are transferred to the appropriate funds. Efforts are continuing to have all revenue collections transferred in the fiscal year of receipt.

#### ACCOUNT GROUPS

General Fixed Assets Account Group is used to account for all fixed assets except those accounted for in proprietary and GAAP nonexpendable trust funds. The group is a management control and accountability listing of general fixed assets, i.e., those not employed in commercial type activities or held in trust.

General Long-Term Obligations Account Group is used to account for all long-term obligations except those accounted for in proprietary funds. Because of their spending measurement focus, expenditure recognition for governmental and GAAP expendable trust funds does not include amounts represented by non-current liabilities. Since they do not affect net current assets, long-term amounts are not recognized as expenditures or fund liabilities. They are reported as

liabilities in the General Long-Term Obligations Group.

The Group includes the unmatured principal of debt issuances as well as the principal amounts of capitalized leases, installment purchase contracts, and lease purchase agreements. The liability for accumulated compensated absences of employees for those agencies which compute it is also reported in this Group.

The authoritative body for generally accepted accounting principles (GAAP) as applicable to governments at this time is the National Council on Governmental Accounting (NCGA). The State University System of Florida (including the Board of Regents) and the Florida School for the Deaf and the Blind follow the accounting and reporting principles recommended by the National Association of College and University Business Officers (NACUBO) as published in Part 5 of College & University Business Administration, Administrative Service. These principles are generally accepted for colleges and universities, but are not consistent with the NCGA principles. Consequently, the above educational units are reported in a separate balance sheet and in two separate operating statements. In future years, efforts will be made to blend the component units following NACUBO principles into the GAAP-based State of Florida reporting entity to the greatest extent possible.

The primary operating statement for colleges and universities is the Statement of Changes in Fund Balances. It portrays all the activity that changes the fund balances of the fund groups. The Statement of Current Funds Revenues, Expenditures, and Other Changes presents in detail some of the information presented in summary form in the current funds columns of the Statement of Changes in Fund Balances.

Educational institution funds that have similar characteristics are normally presented in nine fund groups which have been condensed into the following six university types in the combined financial statements.

Current Unrestricted Funds are used to account for those economic resources which are expendable for operational purposes in performing the objectives of the institutions. All state appropriations are classified as Unrestricted unless otherwise stated specifically in the appropriation. Florida general revenue fund appropriations reported by the institutions have been recorded as operating transfers from the General Fund.

Current Restricted Funds are used to account for resources restricted by donors or other external agencies for specific current operating purposes. The Restricted classification generally includes contracts and grants, sponsored research and training, and scholarships.

Fiduciary Funds summarizes three fund groups. (1) The Loan Funds group is used to account for resources available for loans to students for which the institutions have collection responsibility. (2) External agencies or the donors of Endowment Funds have stipulated that the principal of each fund is to be maintained inviolate and in perpetuity and invested for the purpose of producing income. (3) Agency Funds are used to account for the holding of monies as custodian or fiscal agent for others. Organization accounts, student deposits and various student fees collected for remittance to other funds are accounted for in the Agency Funds group.



Unexpended Plant Funds are used to account for the unexpended resources received from various sources to finance the acquisition of long-lived plant assets and the associated liabilities. These funds include all construction-in-progress which is not substantially complete.

Other Plant Funds summarizes two fund groups. (1) Renewals and Replacements Funds provide for the renewal and replacement of plant fund assets as distinguished from additions and improvements to plant. (2) Retirement of Indebtedness Funds are used to account for the accumulation of resources for interest and principal payments and other debt service charges, including contributions for sinking funds, relating to plant fund indebtedness.

Investment in Plant Funds include all long-lived assets in the service of the institutions and all associated liabilities (except for long-lived assets held as investments in Endowment Funds). All capital expenditures, together with related liabilities and fund balances, are transferred from Unexpended Plant Funds to Investment in Plant Funds upon substantial completion. The net investment in plant is the fund balance representing the excess of the carrying value of assets over liabilities.

#### C. Basis of Accounting

"Basis of accounting" refers to when revenues, expenditures, expenses, and transfers--and the related assets and liabilities--are recognized in the accounts and reported in the financial statements.

Governmental, expendable trust, and agency funds are accounted for on the modified accrual basis of accounting. Governmental and expendable trust fund revenues are recognized in the accounting period in which they become available and measurable. Their expenditures are recognized on the accrual basis with the following exceptions that are in conformity with generally accepted accounting principles as applicable to governments: (1) general long-term obligations principal and interest are reported as expenditures when due; (2) prepaid items generally are reported as current period expenditures; and (3) expenditures for compensated absences are reported in the period due and payable rather than in the period earned by employees.

Proprietary, nonexpendable trust, and pension trust funds are accounted for on the accrual basis of accounting. Their revenues are recognized in the period earned and expenses are recognized in the period incurred.

All university funds are accounted for on the accrual basis of accounting.

#### D. Budgetary Accounting and Reporting

A combined Statement of Revenues, Expenditures, and Changes in Fund Balances--Budget and Actual for all budgeted funds is not presented for the year ended June 30, 1983. The legally prescribed budgetary basis in Florida differs from generally accepted accounting principles. Following consideration of the materiality of the statewide differences, the Office of the Comptroller will be able to determine whether the statement should compare budget and actual data on the budgetary basis or on the GAAP basis. A statewide combined budgetary comparison statement cannot be prepared until the 100 reporting agencies have been conformed to a proper and uniform presentation.

#### E. Investments

The investments of state agencies are primarily acquired through and administered by the State Board of Administration and the Office of the State Treasurer in accordance with various statutory provisions. Purchased investments are recorded at amortized cost. Some agencies hold donated investments which are recorded at fair market value as of the date donated. The Office of the Comptroller was not able to obtain and compile complete information for comparison of investment carrying values and market values at June 30, 1983.

#### F. Inventories

Inventories of supplies held for consumption are valued at cost. Merchandise inventories held for resale are valued at the lower of cost or market. For both types of inventories, cost is determined by various methods. Each reporting agency has selected the method most appropriate for its particular inventories. Governmental and expendable trust fund inventories values are also reported as reservations of fund balances to indicate that they are resources available for use but not for spending. The increase (decrease) in inventories reserves reported in the Statement of Revenues, Expenditures, and Changes in Fund Balances represents adjustments made by the agencies to adjust from the purchases method of recording inventory expenditures to the consumption method.

#### G. Fixed Assets and Depreciation

Purchased fixed assets are valued at historical cost or estimated historical cost if actual historical cost is not available. Donated fixed assets are valued at their estimated fair market value or appraised value on the date donated.

Depreciation is recorded only on the fixed assets used in the operations of proprietary funds and is computed using the straight-line method with lives selected by each agency. Fixed asset values are reported on the balance sheet net of accumulated depreciation.

#### H. Encumbrances

Encumbrances are commitments related to unperformed (executory) contracts for goods and services. Encumbrances outstanding at June 30, 1983, represent the estimated amount of the expenditures ultimately to result if unperformed contracts in process at year end are completed. They do not constitute expenditures of the current fiscal year or liabilities at June 30, 1983, and are reported as reservations of fund balances. Only those encumbrances voluntarily disclosed by the agencies have been reported in the combined financial statements.

#### I. Consistency With Prior and Future Years

It is planned that the statewide combined financial statements for June 30, 1984, will be independently audited prior to their issuance in December of 1984. In compiling the State of Florida Financial Statements for June 30, 1983, the Office of the Comptroller placed greater emphasis on facilitating the planned audit of the following year's statements than on maintaining consistency and comparability with the prior year's statements.



The July 1, 1982, beginning retained earnings/fund balances reported in the combined financial statements for the current year are substantially those reported by the agencies, many of which are audited balances. Reclassifications of entire funds from one fund type to another by the Office of the Comptroller were much more limited than in the prior year. The amounts reported as Restatements of July 1, 1982, beginning equity balances primarily represent the fund reclassifications and the prior period corrections and adjustments as reported by the agencies in their individual statements.

In the limited time available, the Office of the Comptroller continued to concentrate its efforts more in the preparation of meaningful basic financial statements than in compilation of the extensive footnote disclosures required by GAAP.

## 2. Cash Outside State Treasury

The following are included in Cash outside State Treasury: (1) Petty cash, cash on hand, and cash in transit to the State Treasury; (2) clearing, revolving, and other funds deposited in local banks; (3) all cash of the State Board of Administration, all cash of the Department of Transportation's Turnpike and Toll Funds; (4) cash with fiscal, paying and administrative agents; and (5) monies credited Florida's account in the Unemployment Compensation Trust Fund in Washington, D.C. (approximately \$861 million of the Trust and Agency balance at June 30, 1983).

## 3. Receivables

Receivables were reported in a variety of categories by the agencies. Some misclassifications may have occurred in converting the reported receivables to the captions used in the Combined Balance Sheet. The receivables for accounts, taxes and licenses, accrued interest and dividends, and accrued interest purchased are intended to report non-governmental receivables. Due from other funds and advances to other funds attempt to report interfund receivables within state government (current and long-term, respectively). Due from other governments attempts to report all receivables from federal and local governments.

The total taxes and licenses receivable amount of approximately \$27.4 million at June 30, 1983, was compiled from the financial statements of the Department of Business Regulation. The Department of Revenue disclosed that approximately \$78 million of tax warrants and bankruptcy claims pending collection have not been recorded in the financial statements.

The Office of the Comptroller was not able to determine that corresponding amounts for interfund receivables and payables were appropriately recorded in the financial statements of the separate agencies.

## 4. Due to Other Governments

The Office of the Comptroller has attempted to segregate governmental payables into those due within state government and those due to federal and local governments. The Department of Revenue reported in its Agency Funds approximately \$90.4 million due to other governmental units. The majority of this amount represents tax collections due to cities and counties; however, an

undisclosed portion of it is due to the Florida Departments of Education, Environmental Regulation, Natural Resources, and Transportation; to the State Board of Administration; and to the Florida general revenue fund. The small portion clearly indicated as general revenue collections has been reclassified as cash and revenue in the General Fund; the remainder is reported as Due to Other Governments.

#### 5. Other Reserves of Fund Equity

The amounts reported as Other Reserves of June 30, 1983, Retained Earnings/ Fund Balances in the Combined Balance Sheet--All Non-University Fund Types-- are composed of the following:

<u>Reserved for</u>	<u>Amount</u>
Endowment	\$ 1,208,750
Citrus coupon redemptions	2,785,500
Advances to other funds	47,734,932
Debt service	621,586,101
Retirement system	6,092,273,590
Total Other Reserves	<u>\$6,765,588,873</u>

A great number of other types of reserves, restrictions, and designations of fund equity were shown in the financial statements of the agencies. Since the legal propriety and appropriate condensed classification of these segregations of fund equity in accordance with GAAP could not be timely determined, they are reported as Unreserved.

The segregations of the June 30, 1983, Fund Balances of all university type funds are shown as reported by the institutions.

#### 6. Other Expenditures/Operating Expenses

The expenditures of the Department of Health and Rehabilitative Services' General, Special Revenue, and Expendable Trust funds and the operating expenses of the Department of Transportation's proprietary funds were not detailed in the categories currently being used in the combined financial statements. The amounts involved are shown as other expenditures and other operating expenses in the specified funds of the combined operating statements.

Efforts are underway to present current operations expenditures detailed by function in accordance with GAAP in future years.

#### 7. Appropriated Agency Funds

The Department of Education makes significant use of Fiduciary Funds in accounting for distribution of state aid to local district school boards and community colleges and for various scholarships and loan programs. In its Combining Statement of Changes in Assets and Liabilities for its Agency Funds, the Department reported the following deductions in appropriation balances:



<u>Agency Fund</u>	<u>Amount</u>
Florida Education Finance Program	\$1,970,494,614
Community College Program Fund	294,486,540
K-3 Improvement Program	81,456,631
Student Transportation	72,548,439
Others Less Than \$40 Million Each	165,303,906
	<u>\$2,584,290,130</u>

Since these amounts are accounted for as agency fund transactions, they are not included in expenditures for grants and aids in the financial statements. The amount of \$2,583,198,491 has been recorded as an operating transfer out of the General Fund to report the Florida general revenue fund appropriations released to these Agency Funds during the 1982-83 fiscal year.

The Department of Education also classified the following Florida trust funds as Agency Funds for the year ended June 30, 1983: Public Education Capital Outlay and Debt Service, School District and Junior College Capital Outlay and Debt Service, Food and Nutrition Service, State School Interest, and Textbook Bid.

#### 8. Pension Trust Funds

All pension trust funds are reported by the Department of Administration as administrator of the Florida Retirement System and other retirement plans. The state-administered plans cover substantially all employees of state agencies, counties, district school boards, and community colleges as well as employees of cities and special districts electing participation. The various plans are contributory and noncontributory defined contribution plans which provide for retirement, death, and disability benefits. The Constitution of the State of Florida requires all retirement benefits from public plans in Florida to be actuarially funded. Contribution rates may be increased in future years if necessary.

The Florida Retirement System is reviewed by a private actuarial firm every three years. The last actuarial report was as of July 1, 1980. The review for the three years ended June 30, 1983, is currently underway. The net assets available for benefits as of June 30, 1983, were approximately \$6.1 billion.

#### 9. Contingencies

The Office of the Comptroller was not able to timely compile the contingent receivables and liabilities disclosed in the notes to the financial statements of the reporting agencies. In addition to contingencies involving lawsuits, most federally-assisted grant programs are subject to audit by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by granting agencies cannot be determined until completion of the audits.

#### 10. Highway Fixed Assets

Highway fixed assets valued at approximately \$10.2 billion at June 30, 1983, include roads and bridges, traffic services and miscellaneous facilities, and resurfacing which are products of the Department of Transportation's operations. They are valued at historical cost with no depreciation; total cost is capitalized including administrative, engineering, right of way, and construction costs.